THE LINCOLN AND LANCASTER COUNTY HEALTH DEPARTMENT

ANNUAL FINANCIAL REPORT FISCAL YEAR 1999 - 2000

EXPENDITURE BY CATEGORY

	TOTAL	PERCENT
Personnel	$5,527,137	70.60%
Supplies	$ 275,488	3.52%
Services	$1,710,261	21.85%
Capital	$ 111,329	1.42%
Debt Service	$ 196,775	2.51%
TOTAL	$7,828,988	100.00%

REVENUE BY SOURCE

**Includes Health, Animal Control, Title V and Air Pollution Control*

	TOTAL	PERCENT
City	$3,607,905	46.08%
County	$1,966,878	25.12%
State/Federal	$144,350	1.84%
Landfill	$317,798	4.06%
User Fees	$1,760,353	22.49%
Interest/Unbudgeted	$36,556	0.47%
Fund Balances*	($4,852)	-0.06%
TOTAL	$7,828,988	100.00%

MISCELLANEOUS HEALTH GRANT FUNDS

Prior Year Balance (8/31/99)	$1,336,972
Expenditures (9/1/99-8/31/00)	$ 4,752,270
Revenue (9/1/99-8/31/00)	
State/Federal	$1,117,384
Private Sector	$3,301,853
Donations-Gift	$ 26,114
2000 Revenue Balance to be expended in 2001	$1,030,053

Lincoln-Lancaster County Health Department

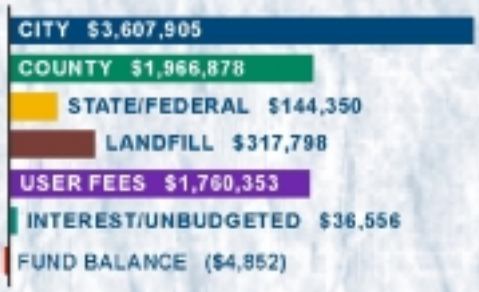
ELECTED OFFICIALS & DEPARTMENTAL STAFF

Lancaster County Board of Commissioners
- Kathy CAMPBELL, Chairperson
- Bernie HEIER
- Larry HUDKINS
- Linda STEINMAN
- Bob WORKMAN

Lincoln City Council
- Jerry SHOECRAFT, Chairperson
- Jon CAMP
- Jonathan COOK
- Jeff FORTENBERRY
- Cindy JOHNSON
- Annette McROY
- Coleen SENG

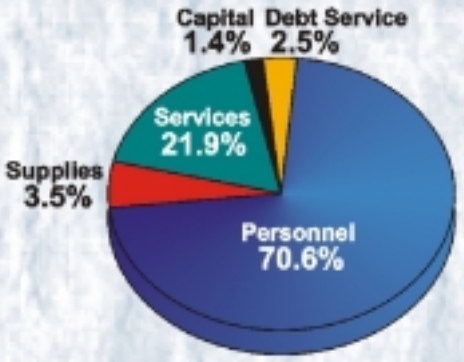
Mayor, City of Lincoln
- Don WESELY, Mayor

Health Director
- Leon VINCI, MPH, Health Director



EXPENDITURE BY CATEGORY

FY 1999 - 2000



ADMINISTRATIVE DIVISION

Leon F. Vinci, MPH, Health Director
Kathy Cook, Program Manager
Pamela Dalvoit, Epidemiologist
Sabie Smith, Administrative Assistant

Trudy Bennett, Kathleen Doeblds, Richard Faubel, Karla Gyenes, Karen Kerl, Marion Kokuda, Anita Loco, Rowey Minor, Wayne Mollhoff, Carlene Ohmens, Jesse Pearson, Lisa Richter, Ruth Spicer, Catherine Steinwalz, Carlene Weldon, Trudy Westbyteil

ENVIRONMENTAL HEALTH DIVISION

Scott Holmes, Division Chief

Jim Bare, John Chess, Nancy Clark, Lori Cook, Susan Craig, Justin Daniel, Paul Dreitzler, Janet Eagleb, Ronald Erickson, James Fitzsimon, Harry Hedrer, Michael Holmquist, Jerrold Hood, Marcia Hueinik, Joyce Jensen, Gail Johnsen, Mark Kenna, Diana Lane, Huey Leder, Beth Maas, Leon Marquart, Ronald Marquart, John Milner, Lynn Murray, Mari Olander, Theo Payne, William Pugsley, Philip Rooney, Scott Rosborne, Craig Schardin, Christopher Schneider, E. J. Schumaker, Richard Stania, Douglas Smith, John Steinauer, Jane Storey, Richard Thomson, Sandra Tryon, Gary Walsh, Marcia Willits

ANIMAL CONTROL DIVISION

James Hiscenta, Division Chief

Kurt Dilill, Lori Dersey, Sarah Gaudet, Diane Hoy, Kristen Johnson, Kathy Kraig, John Lowry, Timothy Miller, Andrew Morford, Denise Orford, Valerie Ballenger, Randy Sipp, Terrilee Smith, Amy Tulach, Jane Tyrrell, Janet Vandenwyer, David Wilde, Denise Wilnes

DENTAL DIVISION

Gwendy Stephens, Dental Manager

Lucy Bland, Mary Crunk, Sydney Dean, Janet Fischer, Deborah Meyerhoff

HEALTH PROMOTION & OUTREACH DIVISION

Steve Beal, Division Manager

Brian Baker, Charlotte Barta, Kathy DeCory, Joyce Endres, Shannon Fiske, Lisa Henning, Alice Hetzenbaugh, Osceola Howard, Marilyn James, Lynn Jones, Jean Kilgo, Magdalena Klynsky, Steven Lauer, Nancy Malone, Duane Myers, Patricia Newman, Cynthia Peters, Cheryl Reynolds, Lisa Richter, Tracy Rollins, Donald Sifring, Tuyet Anh Tran, Neithola Turner

PUBLIC HEALTH NURSING DIVISION

Carole Douglas, Division Chief

Bernice Alun, Heather Armstrong, Rochelle Ashley, Angie Avila, Polly Baker, Erin Balog, Lynn Bilda, Jane Birey, Leanne Bolden, Angela Byers, Sally Carlstrom, Tamara Carbaugh, Carol Christensen, Mary Christensen, Brenda Clarke, Shawn Cook, Jen DeMatt, Donna Denkberger, Marjorie Dettmann, Chen Devesh, Jessica Dietl, John Douglas, Jeanne Eirdt, Carol Fender, Ann Fetrick, Joleen Geer, Tina Goodwin, Lisa Gordon, Ann Grandugnotti, Sharla Grass, Rosanne Graff, Heidi Gubanyi, Carolyn Hall, Judith Hahlbeil, Leslie Hammerschmidt, Lynn Hans, Becky Hassler, Angela Heydebeck, Gloria Hernandez, Jane Hester, Lori Heuertz, Kathleen Hemmel, Carol Isaac, Sharron Kapla, Johnna Kerr, Sandra Keller, Amy Kepler, Anita King, Charlotte Kopke, Leslie Kump, Carol Kukuk, Claudia Lanice, Cheryl Lockett, Patricia Lopez, Julie Lovelace, Holly Lukasiewicz, Barbara Martinez, Thomas Mass, Andrea Mazan, Carolyn Mitchell, Brenda Monroe, Teresa Montjoy, Lisa Munger, Kimberly Nash, Melissa Oerman, Claudia Pankoke, Constance Pullerson, Christy Quinn, Scott Rathbun, Lynette Ratzlaff, Corliss Redfield, Betsy Reisch, Kimberly Reitig, Linda Riesberg, JoBeth Roberts, Tracy Rollins, Deralen Ronabough, Kristine Saunders, Ruth Skubert, Kristen Smith, Stephanie Smith, Kim Spaeth, Karen Stanley-Tiego, Annette Stutz, Sue Ann Tabatabai, Beverly Tacke, Joan Thomas, Sandi Thurnicod, Timothy Tremons, Julie Tracy, Janice Wagner, Dena Ward, Meg Weber, Tammy Welch, Debra Williams, Susan Wieder, Brenda Wolfe, Teresa Zuercher

Designed by CITIZEN INFORMATION CENTER 1/2001

Edited by Steven R. Beal