

Public Hearing: August 11, 2003

F A C T S H E E T

TITLE: 14th Street Widening from Old Cheney to 1/4 mile north of Pine Lake Road. City Project 701306

SPONSOR: Public Works and Utilities

OPPONENTS: Unknown

OTHER DEPARTMENTS AFFECTED:
Parks and Recreation

STAFF RECOMMENDATION: For Approval

APPLICANT: Public Works and Utilities

REASON FOR LEGISLATION: To provide authority for the Mayor to execute a multi-year contract per city ordinance when funding comes from more than one fiscal year C.I.P. budget.

D I S C U S S I O N

City ordinance requires that contracts be fully funded in order for the Mayor to execute the contract. Should a contract require funding from future budget years the Council must by resolution, give authorization to the Mayor to execute contracts of this nature.

The previous funding including the current year, fiscal 2003, has identified \$655,484 of City funds. The fiscal 2004 C.I.P. will have funding of \$2,972,400 identified for this project and the fiscal year 2005 C.I.P. will have the remaining funding.

Public Works believes it is in the public's interest to begin construction on 14th Street now to allow for all of the time needed to complete the major culvert and bikeway bridge this fall. This phasing will allow the materials for the bridge to be ordered and minimize disruption to the neighborhood and traveling public.

A public information meeting was held on March 4, 2003. No one spoke in opposition to the project and several were in support of moving the project ahead and completing as quickly as possible. The right turn lane at 27th and Old Cheney will be completed before 14th Street is allowed to be closed.

POLICY OR PROGRAM CHANGE: No

COST OF TOTAL PROJECT: \$4,918,216 (\$3,987,600 Bid Letting plus PE, ROW, & CE)

SOURCE OF FUNDS:

Streets: \$4,081,294 (Public Works & Utilities C.I.P. #701306)

Bike Trail: \$836,922 (\$761,922 Parks and Recreation # 409475;
\$75,000 Public Works & Utilities Bikeway Trails #700035)

BENEFIT COST:

FACT SHEET PREPARED BY:

Thomas Shafer, Engineering Services

REVIEWED BY:

Director of Public Works & Utilities