

Public Hearing: August 21, 2006

F A C T S H E E T

TITLE: Multi-year funding resolution for Antelope Valley P and Q Street Bridges; State Project No. STPC-5236(1) - Control No. 11215(L); City Project 78015.

SPONSOR: Public Works and Utilities

OPPONENTS: None Anticipated

STAFF RECOMMENDATION: Approval

OTHER DEPARTMENTS AFFECTED:

APPLICANT: Public Works and Utilities

REASON FOR LEGISLATION: To provide authority for the Mayor to execute a multi-year Joint Antelope Valley Authority (JAVA) project contract. The project is shown in the City’s 2006-2012 Capital Improvement Program as Project No. 780105, Antelope Valley P & Q Street Bridges.

D I S C U S S I O N

This project is identified in the 2006-2007 Capital Improvement Program, Project Number 17. Appropriations in the amount of \$4,223,200 in fiscal 2006-2007 are identified with additional appropriations of \$1,364,700 shown in fiscal 2007-2008.

The identified funding sources for construction of the project include City Wheel Tax, New Construction (WC), Federal Aid (FA), City Residual Wheel Tax (WR), Utility Revenues, and Highway Allocation Funds (SO).

This project consists of building a new bridge and the associated roadway on P & Q Streets between 21st and 22nd Streets. The bridges will be built on the existing streets with the channel excavation under the bridge to be done by the Corps of Engineers. Traffic will be detoured around the sites on temporary roads to the north of Q Street and the south of P Street. Construction of the P & Q Street Bridges is scheduled to begin in September 2006 with final completion in the Fall of 2007.

Public Works and Utilities believe it is in the public’s interest to coordinate the construction of these projects with the Corps of Engineers in this manner and match the funding appropriations to the cash outlay.

POLICY OR PROGRAM CHANGE: No

COST OF TOTAL PROJECT: \$6,932,255 which includes prior year appropriations of \$1,300,700.

SOURCE OF FUNDS: Federal and City funds including Street Construction, Wheel Tax, Water, Wastewater, Stormwater and \$43,655 private utilities (Alltel).

FACT SHEET PREPARED BY: Wayne Teten, Antelope Valley Project Manager

REVIEWED BY: Director of Public Works & Utilities