

EXHIBIT 'Q' - TIMELINE

ID	Task Name	Duration	Start	Finish	2011												2012												2013															
					2nd Quar			3rd Quar			4th Quar			1st Quar			2nd Quar			3rd Quar			4th Quar			1st Quar			2nd Quar			3rd Quar			4th Quar									
					A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J
1	BNSF-City Master Agreement, Exchange Agreement and C&M Agreements	30 days	Mon 8/30/10	Fri 10/8/10																																								
2	Prepare and Finalize BNSF-City Agreement and Exhibits	13 days	Mon 8/30/10	Wed 9/15/10																																								
3	Update Timeline Exhibit Q	13 days	Mon 8/30/10	Wed 9/15/10																																								
4	Prepare Legal Description for Permanent Rights of Entry	8 days	Mon 9/6/10	Wed 9/15/10																																								
5	Finalize Agreement Language (Ins, Environ Language, Municipal Immunity etc.)	8 days	Mon 9/6/10	Wed 9/15/10																																								
6	Draft Documents to City Council	0 days	Wed 9/15/10	Wed 9/15/10																																								
7	City Council Review and Authorization to Execue Agreement	6 days	Mon 9/20/10	Mon 9/27/10																																								
8	Execution of BNSF-City Agreements	3 days	Tue 9/28/10	Thu 9/30/10																																								
9	City Assigns BNSF Agreement to JPA; BNSF Consents to Assignment	6 days	Fri 10/1/10	Fri 10/8/10																																								
10	UPRR-City Agreement	98 days	Mon 5/17/10	Thu 9/30/10																																								
11	BNSF - UPRR Operating Agreement Modified and Executed	95 days	Mon 5/17/10	Fri 9/24/10																																								
12	BNSF Approves UPRR Title and Environmental	15 days	Tue 9/7/10	Mon 9/27/10																																								
13	City Finalize Title and Environmental Review	3 days	Mon 9/27/10	Wed 9/29/10																																								
14	City-UP Closing	0 days	Thu 9/30/10	Thu 9/30/10																																								
15	City-Amtrak Agreements	96 days	Mon 6/7/10	Mon 10/18/10																																								
16	Building Lease Agreement Executed	96 days	Mon 6/7/10	Mon 10/18/10																																								
17	Development Agreement Executed	96 days	Mon 6/7/10	Mon 10/18/10																																								
18	LPSNRD, Noozinik and Matthews Property Acquisitions	18 days	Tue 9/7/10	Thu 9/30/10																																								
19	BNSF Approves Title and Environmental for Third Party/Replacement BNSF Property	15 days	Tue 9/7/10	Mon 9/27/10																																								
20	City Finalizes Title and Environmental Review	3 days	Tue 9/28/10	Thu 9/30/10																																								
21	LPSNRD/Noozinik/Matthews Properties Acquired	0 days	Thu 9/30/10	Thu 9/30/10																																								
22	First BNSF Closing and First City Closing	60 days	Mon 8/2/10	Fri 10/22/10																																								
23	BNSF-City-Amtrak Agreements, City Initial Acquisitions for First Closing	0 days	Fri 10/8/10	Fri 10/8/10																																								
24	Street Vacations on Future BNSF Corridor and 2nd & J Completed	0 days	Mon 9/6/10	Mon 9/6/10																																								
25	BNSF Approvals	56 days	Mon 8/2/10	Mon 10/18/10																																								
26	BNSF/UPRR Submits STB Notification to Relocate Tracks	25 days	Mon 8/30/10	Fri 10/1/10																																								
27	BNSF-Amtrak Concurrence	56 days	Mon 8/2/10	Mon 10/18/10																																								
28	Platform Lease	56 days	Mon 8/2/10	Mon 10/18/10																																								
29	Modify Existing Operating Agreement	56 days	Mon 8/2/10	Mon 10/18/10																																								
30	BNSF and UPRR Execute Joint Facilities Agreement	0 days	Mon 10/18/10	Mon 10/18/10																																								
31	Governmental Approvals (404, NPDES and Flood Plain)	55 days	Mon 8/2/10	Fri 10/15/10																																								
32	BNSF/UPRR COE 404 Permit	29 days	Fri 9/3/10	Wed 10/13/10																																								
33	SHPO Consultation	10 days	Fri 9/3/10	Thu 9/16/10																																								
34	COE Process and Issue Permit	19 days	Fri 9/17/10	Wed 10/13/10																																								
35	BNSF-City NPDES Permit	20 days	Mon 8/2/10	Fri 8/27/10																																								
36	BNSF/City/UPRR Flood Plain Permit	2 days	Thu 10/14/10	Fri 10/15/10																																								
37	COE Levee Letter Approval for BNSF Work Adjacent to Levees	30 days	Mon 8/23/10	Fri 10/1/10																																								
38	BNSF Title Review	58 days	Mon 8/2/10	Thu 10/21/10																																								
39	City/Title Company Addresses BNSF Title Comments	40 days	Mon 8/2/10	Fri 9/24/10																																								
40	Title Company Issues Updated Title Commitment & Survey	10 days	Mon 9/27/10	Fri 10/8/10																																								
41	City Provides BNSF Existing Property Information and BNSF Accepts (Title Review Complete)	25 days	Mon 9/13/10	Fri 10/15/10																																								
42	BNSF Does Final Walk Through of Transferred City Property	0 days	Thu 10/21/10	Thu 10/21/10																																								
43	City Title Review	58 days	Mon 8/2/10	Thu 10/21/10																																								
44	Title Company Issues Updated Title Commitment & Survey	5 days	Mon 10/11/10	Fri 10/15/10																																								
45	BNSF Provides Existing Property Information & City Accepts	55 days	Mon 8/2/10	Fri 10/15/10																																								
46	City Does Final Walk Through of Transferred BNSF Property	0 days	Thu 10/21/10	Thu 10/21/10																																								
47	BNSF Environmental Review	31 days	Wed 9/8/10	Wed 10/20/10																																								
48	EPA Issues Final Phase II Report for Transferred City Property (Includes Alter)	1 day	Wed 9/8/10	Wed 9/8/10																																								
49	BNSF Completes Environmental Review	20 days	Thu 9/9/10	Wed 10/6/10																																								
50	City Addresses BNSF Environmental Comments	10 days	Thu 10/7/10	Wed 10/20/10																																								

Project: West Haymarket Timeline Set
Date: Thu 10/14/10

Task Milestone Rolled Up Task Rolled Up Progress External Tasks Group By Summary

Progress Summary Rolled Up Milestone Split Project Summary Deadline

EXHIBIT 'Q' - TIMELINE

ID	Task Name	Duration	Start	Finish	2011												2012												2013															
					2nd Quar			3rd Quar			4th Quar			1st Quar			2nd Quar			3rd Quar			4th Quar			1st Quar			2nd Quar			3rd Quar			4th Quar									
					A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J
51	City Environmental Review	40 days	Thu 8/12/10	Wed 10/6/10																																								
52	City Completes Environmental Due Dilligence	40 days	Thu 8/12/10	Wed 10/6/10	8/12 10/6																																							
53	Prepare Closing Documents (Deeds, Closing Statements, Escrow Accounts etc.)	14 days	Fri 10/1/10	Wed 10/20/10	10/1 10/20																																							
54	JPA Bond Closing	30 days	Mon 8/23/10	Fri 10/1/10	8/23 10/1																																							
55	City Funds Escrow Accounts	3 days	Mon 10/18/10	Wed 10/20/10	10/18 10/20																																							
56	First BNSF and First City Closing Completed	1 day	Thu 10/21/10	Thu 10/21/10	10/21 10/21																																							
57	City Gives 2010 Notice to Proceed to BNSF	0 days	Thu 10/21/10	Thu 10/21/10	10/21 10/21																																							
58	BNSF Provides NTP to RR Grading Contractor	1 day	Fri 10/22/10	Fri 10/22/10	10/22 10/22																																							
59	Railroad Track Grading Work	240 days	Fri 7/30/10	Thu 6/30/11																																								
60	Design for Track Grading Work Complete and Ready to Bid	0 days	Fri 7/30/10	Fri 7/30/10	7/30 7/30																																							
61	BNSF Bidding of Grading and Storm Water Mitigation Contract	45 days	Fri 7/30/10	Thu 9/30/10	7/30 9/30																																							
62	2011 Grading and Storm Water Work	65 days	Fri 4/1/11	Thu 6/30/11	4/1 6/30																																							
63	Initial RR Track Grading Work Completed	1 day	Thu 6/30/11	Thu 6/30/11	6/30 6/30																																							
64	Storm Water Mitigation (South and West of BNSF Corridor)	240 days	Fri 7/30/10	Thu 6/30/11																																								
65	Design for Storm Water Mitigation Completed and Submitted to BNSF for Bidding	0 days	Fri 7/30/10	Fri 7/30/10	7/30 7/30																																							
66	BNSF Bidding of Contract for Grading and Storm Water Mitigation Work	45 days	Fri 7/30/10	Thu 9/30/10	7/30 9/30																																							
67	2011 Storm Water Mitigation Work	65 days	Fri 4/1/11	Thu 6/30/11	4/1 6/30																																							
68	Storm Water Mitigation Work South and West of BNSF Corridor Complete	1 day	Thu 6/30/11	Thu 6/30/11	6/30 6/30																																							
69	Initial Sanitary Sewer Work to Support RR Track Grading & Relocation	206 days	Fri 7/2/10	Fri 4/15/11																																								
70	Design for Sanitary Sewer Relocations Complete and Submitted to BNSF for Review	1 day	Fri 7/2/10	Fri 7/2/10	7/2 7/2																																							
71	BNSF Review and Approval of Sanitary Sewer Relocation Plans and Specs	44 days	Mon 7/5/10	Thu 9/2/10	7/5 9/2																																							
72	City Bid and Award Sanitary Sewer Work	31 days	Fri 9/3/10	Fri 10/15/10	9/3 10/15																																							
73	Secure Early ROE From BNSF for Sanitary Work	29 days	Tue 9/7/10	Fri 10/15/10	9/7 10/15																																							
74	Sanitary Sewer Construction	130 days	Mon 10/18/10	Fri 4/15/11	10/18 4/15																																							
75	Initial Sanitary Sewer Relocations Complete	1 day	Fri 4/15/11	Fri 4/15/11	4/15 4/15																																							
76	BNSF Signal and Facilities Work Final Design	159 days	Tue 9/7/10	Fri 4/15/11																																								
77	City Prepare and Submit Letter Agreement For Microwave Relocation & Signal Design	4 days	Tue 9/7/10	Fri 9/10/10	9/7 9/10																																							
78	BNSF Review and Execute Letter Agreement For Microwave Relocation & Signal Design	10 days	Mon 9/13/10	Fri 9/24/10	9/13 9/24																																							
79	BNSF Design and Relocation of Microwave Tower	60 days	Mon 9/27/10	Fri 12/17/10	9/27 12/17																																							
80	BNSF Signal Design and Equipment Fabrication	130 days	Mon 10/4/10	Fri 4/1/11	10/4 4/1																																							
81	BNSF Signal and Facilities Work Final Design Completed and Submitted to City	10 days	Mon 4/4/11	Fri 4/15/11	4/4 4/15																																							
82	BNSF Signal and Facilities Design/Fabrication Work Complete	1 day	Fri 4/15/11	Fri 4/15/11	4/15 4/15																																							
83	Fiber Optic/Communication Utility Work	735 days	Mon 6/21/10	Fri 4/12/13																																								
84	BNSF Fiber Optic/Communication Utility Work	646 days	Fri 10/22/10	Fri 4/12/13																																								
85	City Sends Request for BNSF to Begin Utilities Work Final Design	1 day	Fri 10/22/10	Fri 10/22/10	10/22 10/22																																							
86	BNSF Builds Temporary Connections to Relocated Lines From Lincoln Station	115 days	Mon 11/8/10	Fri 4/15/11	11/8 4/15																																							
87	BNSF Fiber Optic/Communication Utility Design Prepared & Submitted to City	30 days	Fri 10/22/10	Thu 12/2/10	10/22 12/2																																							
88	BNSF 2011 Fiber Optic/Communication Utility Work	30 days	Mon 3/7/11	Fri 4/15/11	3/7 4/15																																							
89	BNSF 2011 Fiber Optic/Communication Utility Work Complete	1 day	Fri 4/15/11	Fri 4/15/11	4/15 4/15																																							
90	BNSF Permanent Fiber to Lincoln Station	30 days	Mon 3/4/13	Fri 4/12/13	3/4 4/12																																							
91	Private Fiber Optic Utility Relocation Work	215 days	Mon 6/21/10	Fri 4/15/11																																								
92	Private Fiber Optic Design Work	60 days	Mon 6/21/10	Fri 9/10/10	6/21 9/10																																							
93	BNSF and City Review and Approve Fiber Optic Relocation Plans	10 days	Mon 9/13/10	Fri 9/24/10	9/13 9/24																																							
94	City Provides NTP for Private Optic Relocation Work	1 day	Fri 10/1/10	Fri 10/1/10	10/1 10/1																																							
95	Private Fiber Optic Work Bid, Award and 2010 Construction	45 days	Mon 10/4/10	Fri 12/3/10	10/4 12/3																																							
96	Private Fiber Optic Work 2011 Construction	30 days	Mon 3/7/11	Fri 4/15/11	3/7 4/15																																							

Project: West Haymarket Timeline Set
Date: Thu 10/14/10

Task		Milestone		Rolled Up Task		Rolled Up Progress		External Tasks		Group By Summary	
Progress		Summary		Rolled Up Milestone		Split		Project Summary		Deadline	

EXHIBIT 'Q' - TIMELINE

ID	Task Name	Duration	Start	Finish	2011												2012												2013															
					2nd Quar			3rd Quar			4th Quar			1st Quar			2nd Quar			3rd Quar			4th Quar			1st Quar			2nd Quar			3rd Quar			4th Quar									
					A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J
97	BNSF Track Relocation Work	379 days	Fri 4/1/11	Wed 9/12/12																																								
98	City Gives Notice to Proceed for 2011/2012 BNSF Work	0 days	Fri 4/1/11	Fri 4/1/11																																								
99	UPRR Track Work Complete	0 days	Fri 4/15/11	Fri 4/15/11																																								
100	2011 Track Relocation Work	174 days	Fri 4/1/11	Wed 11/30/11																																								
101	West Leg of Wye In Service	40 days	Fri 4/1/11	Thu 5/26/11																																								
102	New M1 and East Leg Wye In Service	119 days	Fri 4/1/11	Wed 9/14/11																																								
103	New M2 In Service	152 days	Fri 4/1/11	Mon 10/31/11																																								
104	New M3 In Service	174 days	Fri 4/1/11	Wed 11/30/11																																								
105	2012 Track Relocation Work	118 days	Mon 4/2/12	Wed 9/12/12																																								
106	Business Car/Amtrak In Service	82 days	Mon 4/2/12	Tue 7/24/12																																								
107	Remaining 2012 Track Work	118 days	Mon 4/2/12	Wed 9/12/12																																								
108	All BNSF Work Complete ("X" Yard Track and Passenger Mains Removed or Abandoned)	0 days	Wed 9/12/12	Wed 9/12/12																																								
109	Environmental Remediation	260 days	Mon 7/19/10	Fri 7/15/11																																								
110	Title 200 Work	115 days	Mon 7/19/10	Fri 12/24/10																																								
111	Draft Remedial Action Work Plan	45 days	Mon 7/19/10	Fri 9/17/10																																								
112	BNSF Review and Concurrence With Draft Work Plan	20 days	Mon 9/20/10	Fri 10/15/10																																								
113	Submit Work Plan to NDEQ for Review and Approval	20 days	Mon 9/20/10	Fri 10/15/10																																								
114	Public Notice and Select Contractor	25 days	Mon 10/18/10	Fri 11/19/10																																								
115	Implement Work Plan and Prepares Final Report	25 days	Mon 11/22/10	Fri 12/24/10																																								
116	Environmental Remediation Arena Bowl Site and Amtrak Station	260 days	Mon 7/19/10	Fri 7/15/11																																								
117	Prepare Investigative Work Plan	40 days	Mon 7/19/10	Fri 9/10/10																																								
118	BNSF Review and Concurrence With Investigative Work Plan	25 days	Mon 9/13/10	Fri 10/15/10																																								
119	Implement Investigative Work Plan	20 days	Mon 10/18/10	Fri 11/12/10																																								
120	Prepare IWP Report	45 days	Mon 10/18/10	Fri 12/17/10																																								
121	Submit IWP Report to NDEQ For Review and Approval	45 days	Mon 12/20/10	Fri 2/18/11																																								
122	Prepare Remedial Action Work Plan	20 days	Mon 12/20/10	Fri 1/14/11																																								
123	Submit Remedial Action Work Plan to NDEQ for Review and Approval	45 days	Mon 1/17/11	Fri 3/18/11																																								
124	Public Notice and Select Contractor	40 days	Mon 3/21/11	Fri 5/13/11																																								
125	Implement Work Plan	45 days	Mon 5/16/11	Fri 7/15/11																																								
126	BNSF Improvement Removal and Temporary Crossing Construction to be Completed Prior to Second City Closing	30 days	Mon 4/4/11	Fri 5/13/11																																								
127	BNSF Vacates Existing Buildings at Hole in the Donut	15 days	Mon 4/25/11	Fri 5/13/11																																								
128	BNSF Initial Track Salvage and Removal	30 days	Mon 4/4/11	Fri 5/13/11																																								
129	BNSF Builds Temporary Crossings	30 days	Mon 4/4/11	Fri 5/13/11																																								
130	Remaining Property Acquisitions, Relocations and Site Preparation (Alter, Watson Brickson etc.)	500 days	Mon 8/23/10	Fri 7/20/12																																								
131	Alter Metal Acquisition and Relocation	500 days	Mon 8/23/10	Fri 7/20/12																																								
132	Deliver Offer and Negotiate the Acquisition	60 days	Mon 8/23/10	Fri 11/12/10																																								
133	Condemnation if Necessary (No RR Shipper Remaining)	50 days	Mon 11/15/10	Fri 1/21/11																																								
134	Initial Alter Relocation (BNSF Replacement Property & Temp Road Property)	75 days	Mon 1/24/11	Fri 5/6/11																																								
135	Site Ready for Transfer to BNSF	0 days	Fri 5/6/11	Fri 5/6/11																																								
136	Environmental Remediation and Site Prep Work at BNSF Replacement Property	75 days	Mon 5/16/11	Fri 8/26/11																																								
137	Property Ready for BNSF Construction	0 days	Fri 8/26/11	Fri 8/26/11																																								
138	Alter Vacates Remaining Portions of Property	250 days	Mon 5/9/11	Fri 4/20/12																																								
139	Environmental Remediation and Site Prep on Remaining Alter Property	65 days	Mon 4/23/12	Fri 7/20/12																																								
140	Watson Brickson Acquisition and Relocaton	330 days	Mon 8/23/10	Fri 11/25/11																																								
141	Deliver Offer and Negotiate the Acquisition	60 days	Mon 8/23/10	Fri 11/12/10																																								
142	Condemnation if Necessary (No RR Shipper Remaining)	50 days	Mon 11/15/10	Fri 1/21/11																																								
143	Relocation of Watson Brickson Completed	160 days	Mon 1/24/11	Fri 9/2/11																																								
144	Environmental Remediation and Site Prep Work	60 days	Mon 9/5/11	Fri 11/25/11																																								
145	Property Ready for Construction	0 days	Fri 11/25/11	Fri 11/25/11																																								

Project: West Haymarket Timeline Set
Date: Thu 10/14/10

Task Milestone Rolled Up Task Rolled Up Progress External Tasks Group By Summary
 Progress Summary Rolled Up Milestone Split Project Summary Deadline

