

City Council Introduction:

BILL NUMBER: 14R-120

Public Hearing:

Date Factsheet Prepared: April 15, 2014

## FACTSHEET

**Instructions:** If a question does not apply, just put "NA". Please try to keep it to **ONE** page only. Submit **one original**, with your Request Form, to City Clerk.

**TITLE:** Websense Maintenance, Quot

**BOARD/COMMITTEE:**

**APPLICANT:** Purchasing, City of Lincoln Lib

**RECOMMENDATION:**

**STAFF RECOMMENDATION:** For

**OTHER DEPARTMENTS AFFECTED:** Libraries

**SPONSOR:** Sharon Mulder - Purchasing

**OPPONENTS:**

### REASON FOR LEGISLATION

Resolution to provide Websense Maintenance, as per Quote No. 4756 for a three (3) year term beginning May 2, 2014 through May 1, 2017. These products/services are being provided by Burwood Group, Inc., for 36 month Maintenance Agreement/Renewal Security Filtering for City of Lincoln Libraries. The cost is \$5,375.00/year for, a total cost \$16,125.00 for the three (3) year period.

### DISCUSSION / FINDINGS OF FACT:

**POLICY OR PROGRAM CHANGE:** \_\_\_ Yes  No

### OPERATIONAL IMPACT ASSESSMENT:

**COST OF TOTAL PROJECT:** \$16,125.00

**RELATED ANNUAL OPERATING COSTS:** \$5,375.00

### SOURCE OF FUNDS:

**CITY:** Libraries 100%

**NON CITY:**

**FACTSHEET PREPARED BY:** Sharon Mulder (li)

**DATE:** April 15, 2014

**REVIEWED BY:** *Steve Hubler*

**DATE:** 4/17/14