Lincoln-Lancaster County Health Department
Elected Officials & Departmental Staff

Gilbert Savery, Past Board of Health President, receives an award from the National Association of Local Boards of Health. Pictured with Gilbert Savery are from left Larry Hudkins and wife, Averil Savery.

Lancaster County Board of Commissioners

- Bernie Heier
- Larry Hudkins, Chairperson
- Deb Schorr
- Ray Stevens
- Bob Workman

Lincoln City Council

- Jon Camp
- Jonathan Cook
- Robin Eschliman
- Dan Marvin
- Annette McRoy
- Patte Newman
- Ken Svoboda, Chairperson

Mayor, City of Lincoln

Coleen J. Seng

FY 2004-2005 ANNUAL FINANCIAL REPORT

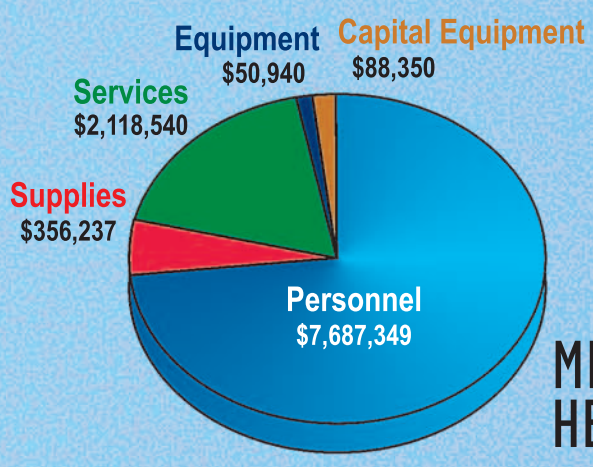
Fiscal and budget decisions are based on community input, department and program strategic direction, and analysis of program impact on the health status of the population. Activities include: budget, revenue collection, payment of expenses, grant writing monitoring, auditing, fiscal oversight, permitting and billing and fiscal reporting.

REVENUE BY SOURCE

FY 2004 - 2005	*TOTAL*	*PERCENT*
City	$4,381,544	42.36%
County	$2,276,103	22.00%
State/Federal	$ 141,528	1.37%
Occupation Tax Revenue	$ 702,635	6.79%
User Fees	$2,668,458	25.80%
Interest/Unbudgeted	$ 95,606	0.92%
Fund Balance	$ 78,227	0.76%
TOTAL	**$10,344,101**	**100.00%**

EXPENDITURE BY CATEGORY

FY 2004 - 2005	*TOTAL*	*PERCENT*
Personnel	$7,687,349	74.32%
Supplies	$ 356,237	3.44%
Services	$2,118,540	20.48%
Equipment	$50,940	0.49%
Capital Equipment	$ 88,350	0.85%
Debt Service	$ 42,685	0.41%
TOTAL	**$10,344,101**	**100.00%**



MISCELLANEOUS HEALTH GRANT FUNDS

Prior Year Revenue Balance (8/31/2004)	***($319,789)***
Expenditures (9/1/04-8/31/05)	**$ 7,759,220**
State/Federal	**$ 2,008,876**
Local/State	**$ 5,721,609**
Donations-Gift	**$ 28,735**
Revenue (9/1/04-8/31/05)	**$ 7,049,355**
State/Federal	**$ 1,791,888**
Local/State	**$ 5,222,247**
Donations-Gift	**$ 35,221**
2005 Expenditure Balance to be reimbursed in 2006	***$390,076***

ADMINISTRATIVE DIVISION

Bruce Dart, Ph.D., Health Director
+ ***Steve Beal, Assistant Health Director***
Judith Halstead, Resource & Program Development Coordinator
Elaine Severe, Administrative Assistant
+ Kathleen Doolittle
Roni Olander
Jim Ring

INFORMATION & FISCAL MANAGEMENT DIVISION

Kathy Cook, Division Manager
Sheryl Crumb
+ Richard Faubel
Trudy Franssen
Justin Jedlicka
Karen Kerl
Magdalena Krynsky
Ruth Spicer
Carlene Waldron
Trudy Woodyard
Zhong Xu

ENVIRONMENTAL PUBLIC HEALTH DIVISION

Scott Holmes, Division Manager
+ Jim Bare
Gary Bergstrom
Nathan Brandt
NgocAnh "Brittney" Bui
John Chess, Jr.
Nancy Clark
Lori Cook
Justin Daniel
+ Paul Drotzmann
Janet English
Ron Eriksen
James Fobben
Harry Heafer
Mike Holmquist
Jerrold Hood
+ Marcia Huenink
Brian Hurst
+ Joyce Jensen
Gail Johnson
Mark Kenne
KathyKing
Diana Lane
+ Harry LeDuc
Maritza Leon
Bill Lyons
Beth Mann
Leon Marquart
Ron Marquart
Ralph Martin
Andrea Mason
James Newman
Traci Payne
Renae Rief
+ Phil Rooney, Ph.D.
Craig Schainost
Chris Schroeder
Elaine Schumaker
Richard Slama
+ Doug Smith
+ Rick Thorson
Sandra Tryon
David Voboril
Jason Wagner
Gary Walsh, Ph.D.
Pam Wismer

ANIMAL CONTROL DIVISION

+ ***James Weverka, Division Manager***
Denise Bollwitt
Cheryl Bomberger
Melissa Brown
Kurt Dodd
Jesse Dunn
+ Diane Hoy
Kris Johnson
John Lowry
Janet Masters
Andrew Morford
Hayley Morinelli
N. Sarah Neujahr
Veloris Sellmeyer
+ Randy Sipp
Trent Smith
Jane Tyrrell
Shelly Waggoner
DeMon Wimes

HEALTH DATA & EVALUATION DIVISION

Stephen Frederick, Division Manager
+ Lynn Beatty
Brenda Christie
Diana Dyer
Ann Fetrick, Ph.D.
Daniel Huse
Raju Kakarlapudi
Cheryl Lockett
Syed Moazzem
Bhanu Mudhunuri
Jim Platt
Patricia Talamante
Timothy Timmons

HEALTH PROMOTION & OUTREACH DIVISION

Charlotte Burke, Division Manager
Catalina Avarez
Brian Baker
Jill Baker
Shelli Buhr
Janelle Clifton
Tracy Dahlstrom
Deb Edelmaier
Joyce Endres
Heidi Gubanyi
Lynn Hans
+ Lisa Henning
Alicia Hettenbaugh
Mike Heyl
Peggy Huggins
David Humm
Marilyn James
Janette Johnson
Lynn Jones
Sandra Keller
Jean Krejci, Ph.D.
Nancy Malone
Renee Massie
Carolyn Mitchell
Leslie Novacek
Cynthia Peters
Christine Riffle
Tracy Rollins
Pam Rowe
Aaron Smith
Stephanie Smith
Geraldine Swagger
Tuyet Anh Tran
Neithola Turner
Tammy Weihe
Teresa Zuerlein

COMMUNITY HEALTH SERVICES DIVISION

Cordelia Okoye, Ph.D., Division Manager
Bernice Afuh
Patty Baker
Jane Bitney
Martha Brown
Sally Cameron
Lindsay Carnahan
+ Mary Christensen
JaDeen Cornell
Rebecca Davis
Donna Densberger
+ Marjorie Determan
Jann Douglas
Anita Dover
April Fatemi
Julie Fitzgerald
+ Joleen Geer
+ Tina Goodwin
Sharla Griess
Roxanne Groff
Becky Hansen
Jodi Harcrow
Gloria Hernandez
Thurman Hoskins, Jr.
Julia Hudson
Kathleen Hummel
Alyssa Johnson
Anita King
Alisha Klein
Carol Kukuk
Sunghuy (Susie) Lee
Beth Leipold
Jane Linsenmeyer
Julie Lovelace
Julianne Marsh
+ Barbara Martinez
+ Wayne Mollhoff
Brenda Monroe
Heidi Oman
Whitney Patterson
Jean Pearson
Lamar Pringle
Betsy Resch
Kimberly Rettig
Corrine Roach
Geralyn Rorabaugh
Janet Rose
Kristina Saunders
Alicen Schulte
Cheryl Schulte
Ruth Shubert
Kim Sparks
Marsha Stafford
Ann Stokebrand
Janet Stratton
Annette Sturtz
Shirley Terry
Sandi Thurmond
Julia Tracy
Lisa Truax
Janice Wagner
Tammy Weihe
Shannon Williams
+ Susan Winkler
Brenda Wolfe
Jennifer Wood

DENTAL HEALTH & NUTRITION SERVICES DIVISION

Gwendy Meginnis, Division Manager
+ Angie Avila
Bobbi Beat
Lucy Blood
Tonya Danson
Megan Davison
Sydney Dean
Catherine Einspahr
Angie Elliott
Laurel Erickson
Janet Fischer
Leslie Hammerschmidt
Angela Kamrodt
Stephanie Meadows
Deb Meyerhoff
Lisa Munger
Melissa Oerman
Claudia Pankoke
Constance Patterson
Heidi Sailer
Karen Thomas
+ My Trang Tran

+ Longevity (10+ years) Service in 2005
Employee of the Month in 2005

58th ANNUAL REPORT
2004 - 2005

LINCOLN LANCASTER COUNTY HEALTH DEPARTMENT

Staff at the Lincoln-Lancaster County Health Department are dedicated to the mission, "Protecting and Promoting the Health of the Community".

This annual report is also available on the Web site at http://www.lincoln.ne.gov/city/health/index.htm.

For more information call 441-8093

Steve Beal, Editor & Joyce Endres

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