

**b** Lancaster County

2014-2017 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM				AGENCY: Lancaster County		DIVISION: County Engineering		PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS)							
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description)			PRIORITY PROJECTS										COST BEYOND PROGRAM	TOTAL PROJECT COSTS
	(Control Number)	(Project Number)	(Work Phase)	PRIOR FISCAL YEARS	FS	2013-14	FS	2014-15	FS	2015-16	FS	2016-17	FS		
1*	<b>Pavement Marking - Lancaster County</b> Pavement marking for paved rural roads. Roads designed for marking are: N. 14th St - Alvo Rd to Raymond Rd, S. 120th St - A St to O St, S. 56th St - Saltillo Rd to Yankee Hill Rd, S. 54th St - Roca Road (East) to Saltillo Rd, S. 68th St - Saltillo Rd to South Hickman City Limit, S. 68th St - S end of Hickman RR Viaduct to Firth Rd, Firth Rd - Hwy 77 to S. 68th St, Hoper Rd - S. 148th St to S. 158th St, S. 68th St - South Hickman City Limit to South end of Hickman RR Viaduct. A total of 498,325 linear feet in white and yellow reflective pavement marking.														
	00793	HRRR-STWD(92)	Construction												
			Construction												
			TOTAL	0.0		498.3		0.0		0.0		0.0			498.3
	<b>COUNTY OPERATIONS &amp; MAINTENANCE FUNDING SOURCE</b> Operations & Maintenance of the County and Federal Aid System CO (Lancaster County)														
	SUBTOTAL FOR OPERATIONS & MAINTENANCE			17,422.9	CO	17,945.6	CO	18,484.0	CO	19,038.5	CO	19,610.0	CO		92,501.0
<b>FUNDING SUMMARY</b>															
<b>FEDERAL-AID FUNDS:</b>															
	HR (HRRR - High-Risk Rural Roads - state designated)			0.0		448.5		0.0		0.0		0.0			
	SUB-TOTAL FEDERAL FUNDING			0.0		448.5		0.0		0.0		0.0		0.0	448.5
<b>STATE FUNDS:</b>															
	SUB-TOTAL STATE FUNDING			0.0		0.0		0.0		0.0		0.0		0.0	0.0
<b>LOCAL FUNDS:</b>															
	CO (Lancaster County)			17422.9		17995.4		18484.0		19038.5		19610.0			
	SUB-TOTAL LOCAL FUNDING			17422.9		17995.4		18484.0		19038.5		19610.0		0.0	92550.8
	<b>TOTAL</b>			<b>17422.9</b>		<b>18443.9</b>		<b>18484.0</b>		<b>19038.5</b>		<b>19610.0</b>		<b>0.0</b>	<b>92999.3</b>

\* Amendment

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				PRIORITY PROJECTS								COST BEYOND PROGRAM	TOTAL PROJECT COSTS	
				PRIOR FISCAL YEARS	FS	2013-14	FS	2014-15	FS	2015-16	FS			2016-17
	<b>Status of Previous Years Projects</b>  <u>No projects to report</u>													