

Summary of Department Projects

* Amounts are in thousands of dollars

Finance Department - Pershing Auditorium

0350 - Continue Refurbishing & Renovation of Auditorium - 070600000350 - 2008/2009 FINAL

Group: (None)

Program: (None)

Description: With the standard and the trends of the industry changing, it is imperative that we continue the refurbishing and renovation programs as set forth in the proposal. Much of the equipment we use on a daily basis is original equipment with the building 49-years ago and it is simply wearing out. Projects currently scheduled for the period covered by this plan include dressing room renovations and fire safety renovations. We are in an increasingly competitive environment and upgrades must be made to begin to compete with much newer facilities. We must have a facility that is responsive to the needs and requirements expected of a public assembly complex for a market the size of Lincoln.

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service:

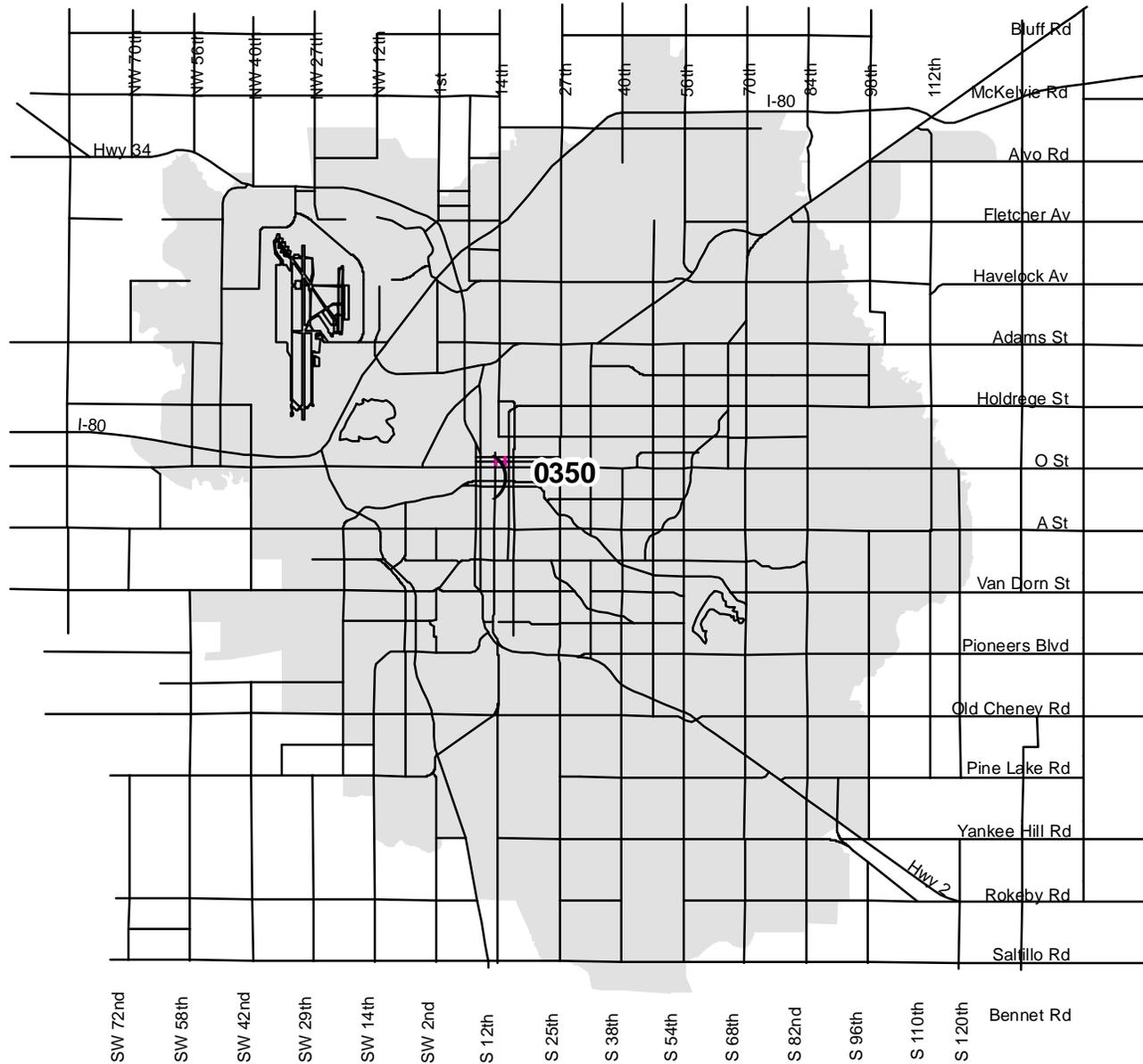
Rating: A

Status:Continued

Prior Appropriations	Six Year Total		Costs Beyond			Project Total
\$33.0	\$214.6		\$0.0			\$0.0
Appropriations	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
General Revenues	\$25.0	\$47.4	\$47.4	\$47.4	\$47.4	
Estimated Cost by Activity	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Equipment	\$46.0	\$47.4	\$47.4	\$47.4	\$47.4	

Lincoln CIP 2008 - 2014

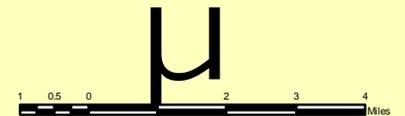
Finance Pershing



Legend

 Project Location

XXXX - Last 4 digits of project number



Lincoln's Future Service Limit Shown as Grey

*Consult the detailed project descriptions
and funding summary for further information.*

List of Projects

Department: Finance/ Pershing Auditorium

Label	Project Number	Project Title
0350	070600000350	Continue Refurbishing & Renovation of Auditorium

*Indicates project is NOT shown on the map.

Funding Summary - By Project

* Amounts are in thousands of dollars

Finance Department - Pershing Auditorium

Project Title	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	
0350 Continue Refurbishing & Renovation of Auditorium	\$25.0	\$47.4	\$47.4	\$47.4	\$47.4	\$0.0	\$214.6
Department Total:	\$25.0	\$47.4	\$47.4	\$47.4	\$47.4	\$0.0	\$214.6

Funding Sources

Fund Source	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	
General Revenues	\$25.0	\$47.4	\$47.4	\$47.4	\$47.4	\$0.0	\$214.6
	\$25.0	\$47.4	\$47.4	\$47.4	\$47.4	\$0.0	\$214.6

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