

Summary of Department Projects

* Amounts are in thousands of dollars

Public Works/Utilities - Street Maintenance Operations

0422 - Facility Maintenance/Repair at 3180 South St.(7) - 080700000422 - 2010/2011 FINAL

Group: (None)

Program: (None)

Description: Removal and replacement of the 20+ year old heating and air system in the office area, and the overhead heating and electrical lighting in the garage to restore this facility to satisfactory condition. (SUST CAT 3)

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service:

Rating: A

Status:Continued

Prior Appropriations	Six Year Total	Costs Beyond				Project Total
\$150.0	\$50.0	\$0.0				\$0.0
Appropriations	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
General Revenues	\$50.0					
Estimated Cost by Activity	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
Construction	X					

0605 - City Owned Facility in Northwest Lincoln - 100700000605 - 2010/2011 FINAL

Group: (None)

Program: (None)

Description: Acquisition of a city owned facility to initially house the office functions of the Engineering Services section of Public Works and Utilities. Engineering Services has been housed in leased space since the creation of the Haymarket Park Complex over ten years ago. The lease on the current Engineering Services facility expires on September 1, 2010, and is not renewable. In October 2009, a Request for Proposals for a leased space equivalent to the current space was issued.

A facility comprised of 355,000 square feet of office/shop space was offered as a possible solution. The facility provides many additional opportunities not possible in the current space. In addition to the Engineering Services section of Public Works and Utilities, initial space allocations allow for Urban Search and Rescue, Communications Center (911) Radio Shop and vehicular and evidence storage for the Bureau of Fire Prevention.

Long range plans for the facility include the creation of a Public Works campus. The majority of these functions are now fractionized by the distance between the 531 Westgate Blvd and 901 N. 6th Street sites. The campus creates a cohesive, synergistic opportunity for the West District Shop of Street Maintenance, Fleet Management, Street and Traffic Operations, Design and Construction and CEIS.

Comp Plan Conformance:

Anticipated Date In Service:

Rating: A

Status:New

Prior Appropriations	Six Year Total	Costs Beyond				Project Total
\$0.0	\$8,100.0	\$0.0				\$0.0
Appropriations	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
Lease Purchase Financing	\$8,100.0					
Estimated Cost by Activity	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
Land Acquisition	X					
Furnishings	X					

Summary of Department Projects

* Amounts are in thousands of dollars

Public Works/Utilities - Street Maintenance Operations

0423 - Facility Maintenance/Repair 3200 Baldwin Ave. (7) - 080700000423 - 2010/2011 FINAL

Group: (None)

Program: (None)

Description: Removal and replacement of the 15+ year old heating and air system in the office area and the overhead heating and electrical lighting in the garage to restore this facility to satisfactory condition. (SUST CAT 3)

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service:

Rating: B

Status:Continued

Prior Appropriations	Six Year Total	Costs Beyond				Project Total
\$160.0	\$50.0	\$0.0				\$0.0
Appropriations	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
General Revenues	\$50.0					
Estimated Cost by Activity	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
Construction		X				

0599 - Facility Maintenance/Repair at 901 N. 6th St. (7) - 100700000599 - 2010/2011 FINAL

Group: (None)

Program: (None)

Description: The 35+ year old roof over the office area leaks during heavy rain events, rendering a portion of the office as an unusable area. The capital funds would be used to re-seal this roof and would restore this facility to satisfactory condition.

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service:

Rating: B

Status:New

Prior Appropriations	Six Year Total	Costs Beyond				Project Total
\$0.0	\$15.0	\$0.0				\$0.0
Appropriations	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
General Revenues		\$15.0				
Estimated Cost by Activity	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
Construction			X			

0600 - New Salt Storage Shed at 3200 Baldwin Ave. (1) - 100700000600 - 2010/2011 FINAL

Group: (None)

Program: (None)

Description: The purchase and fabrication of a salt storage shed would allow the city to increase its salt storage capacity by approximately 2000 tons.

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service:

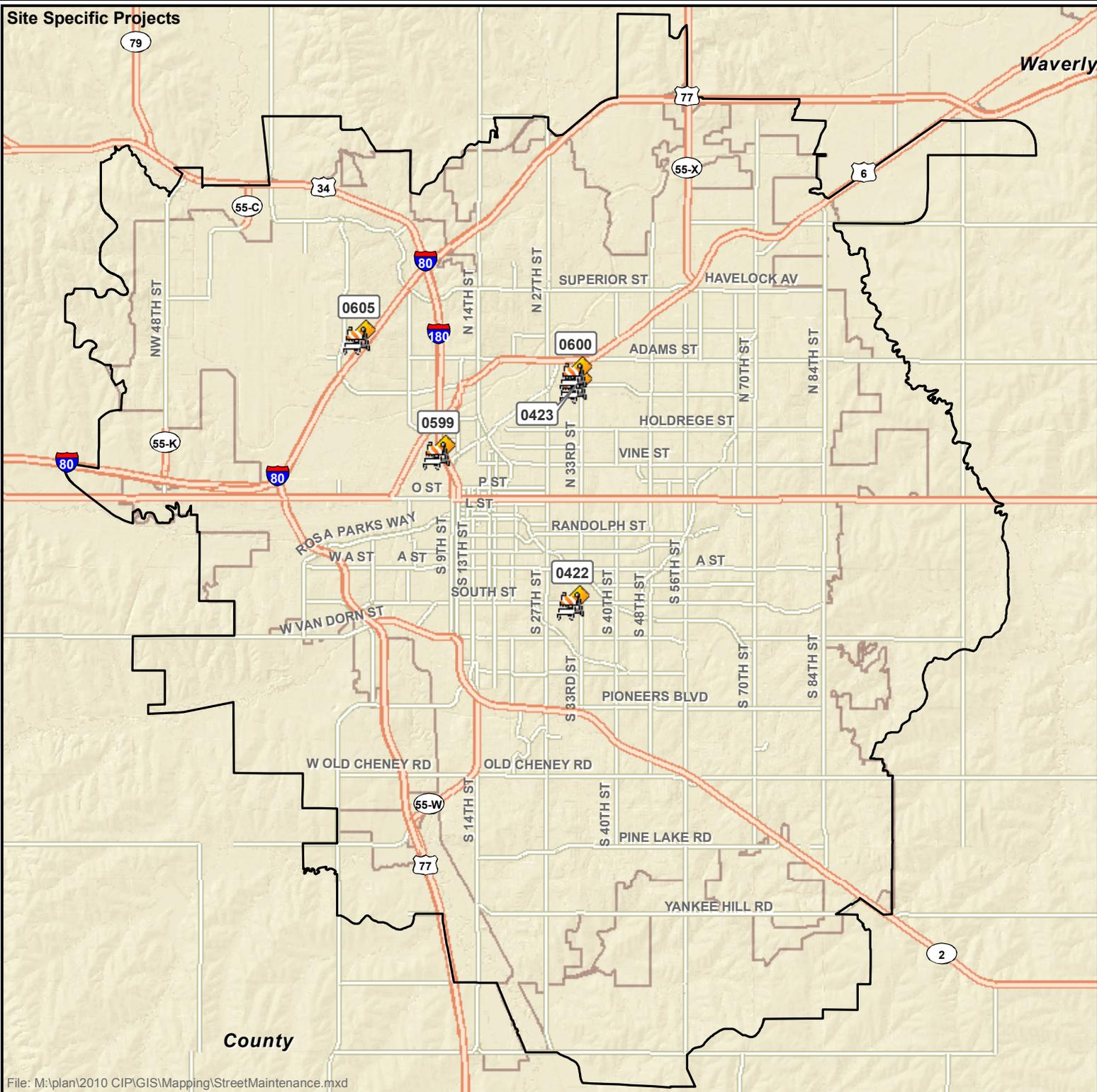
Rating: B

Status:New

Prior Appropriations	Six Year Total	Costs Beyond				Project Total
\$0.0	\$82.0	\$0.0				\$0.0
Appropriations	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
General Revenues		\$82.0				
Estimated Cost by Activity	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
Construction			X			

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Site Specific Projects



Lincoln CIP 2010 - 2016

Street Maintenance Operations

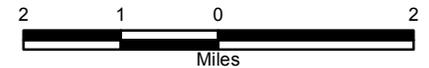


Project Locations



Last 4 digits of project number

Lincoln's Future Service Limit
Shown as Black Outline



Consult the detailed project descriptions
and funding summary for further information.

Funding Summary - By Project

* Amounts are in thousands of dollars

Public Works/Utilities - Street Maintenance Operations

Project Title	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	
0605 City Owned Facility in Northwest Lincoln	\$8,100.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$8,100.0
0422 Facility Maintenance/Repair at 3180 South St. (7)	\$50.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$50.0
0423 Facility Maintenance/Repair 3200 Baldwin Ave. (7)	\$50.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$50.0
0599 Facility Maintenance/Repair at 901 N. 6th St. (7)	\$0.0	\$15.0	\$0.0	\$0.0	\$0.0	\$0.0	\$15.0
0600 New Salt Storage Shed at 3200 Baldwin Ave. (1)	\$0.0	\$82.0	\$0.0	\$0.0	\$0.0	\$0.0	\$82.0
Department Total:	\$8,200.0	\$97.0	\$0.0	\$0.0	\$0.0	\$0.0	\$8,297.0

Funding Sources

Fund Source	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	
General Revenues	\$100.0	\$97.0	\$0.0	\$0.0	\$0.0	\$0.0	\$197.0
Lease Purchase Financing	\$8,100.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$8,100.0
	\$8,200.0	\$97.0	\$0.0	\$0.0	\$0.0	\$0.0	\$8,297.0

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