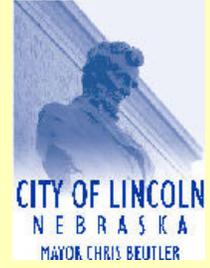


C City of Lincoln: Public Works

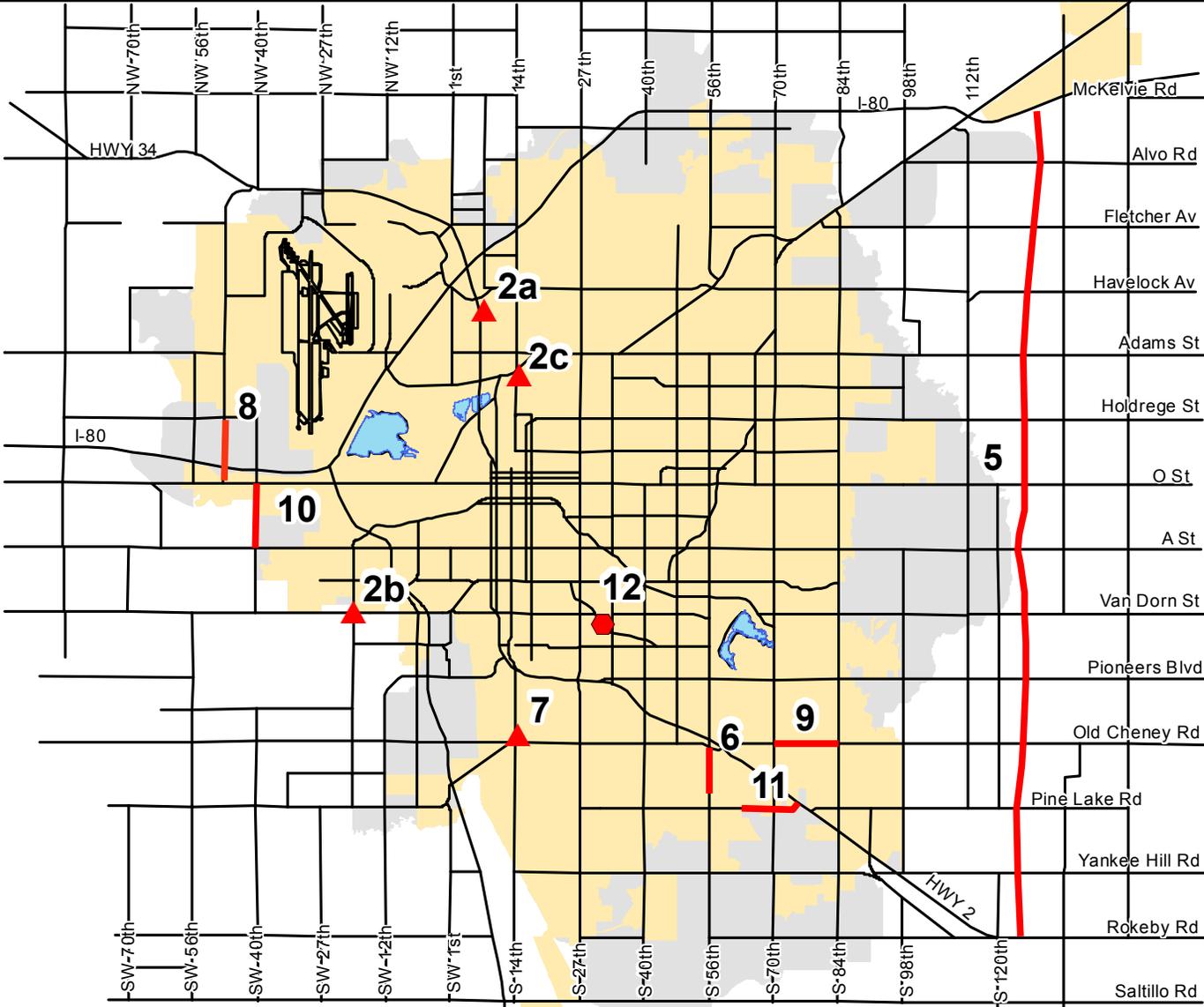
**Lincoln Metropolitan Planning Organization
Transportation Improvement Program**

Streets and Highways

FY 2013 - 2016



-  **RR Crossing**
-  **Intersection**
-  **Project Location**



Lincoln's Future Service Limit Shown as Grey

Consult the detailed project descriptions and funding summary for further information.

**2013-2016 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA
TRANSPORTATION IMPROVEMENT PROGRAM**

AGENCY: City of Lincoln : Public Works & Utilities
DIVISION: Streets & Highways

PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Control Number) (Project Number) (Work Phase)				PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS)											
					PRIORITY PROJECTS										COST BEYOND PROGRAM	TOTAL PROJECT COSTS
					PRIOR FISCAL YEARS	FS	2012-13	FS	2013-14	FS	2014-15	FS	2015-16	FS		
4	Roadway and Bridge Rehabilitation Resurfacing and repairing city-wide of all roadways and bridges to maintain their longevity and serviceability economically through resurfacing, reconstruction, help provide subsidies for paving districts, bikeway/trails to improve bicycle/pedestrian movement used in conjunction with other improvement projects. Work performed also includes the data gathering, analysis, and implementation for both the pavement management and bridge management programs. Helps meet LRTP goals supporting both roadway and pedestrian maintenance / rehabilitation needs for existing infrastructure, Intersection Capacity Improvements, two plus center turn lane projects, safety projects, and Capital expenditure for Pedestrian Facilities as new curb ramps continue to be built as a part of projects.				Construction		3,377.5 LC		3,500.0 LC		3,000.0 LC		3,900.0 LC			
					Construction				405.8 SO		85.7 SO					
					Construction		3,297.3 WR		3,410.7 WR		3,140.4 WR		3,272.0 WR			
					TOTAL		6,674.8		7,316.5		6,226.1		7,172.0		0.0	27,389.4
5	East Beltway Design, right-of-way and utility work of a four lane freeway between Hwy 2 and I-80. This funding represents Federal Demonstration funds only available for this project in the Federal Transportation Bill to be used for corridor protection and allow for future construction of this facility. This will be matched with previous appropriations of local funds (city and county).				ROW		250.0 WC		250.0 WC		250.0 WC		250.0 WC			
					TOTAL		250.0		250.0		250.0		250.0		275,000.0	276,000.0
6	56th St. from Shadow Pines Dr to Old Cheney Rd Work envisions the completion of the design engineering, right-of-way acquisition, construction and construction engineering necessary to construct four lanes of pavement along 56th Street between Shadow Pines Drive and Old Cheney. The project will construct a center median as well as left and right turn lanes. While the project will mainly improve safety and capacity it also includes significant contributions to the city's pedestrian/bicycle facilities, drainage needs, and provides information vital to the study of the 56th/Old Cheney/Highway 2 Triangle of intersections (LTRP goals of Intersection Capacity Improvements, ITS, Safety Projects, and Travel Demand Management). Project length: 0.7 mile.				Construction		2,832.5 WC									
					Construction		2,142.5 LC									
					CE		120.0 WC									
					CE		480.0 LC									
					TOTAL		5,575.0		0.0		0.0		0.0		0.0	5,575.0
7	14th / Warlick / Old Cheney Road Improvement of Traffic Congestion and Safety of 14th, Warlick (L-55W), and Old Cheney corridors approximately 1/4 to 1/2 mile from the 14th/Warlick/Old Cheney intersection.				PE		250.0 IF									
					PE		1,280.0 WC		270.0 WC							
					ROW/Utilities		320.0 WC		480.0 WC							
					Construction				2,778.5 WC							
					Construction				3,232.0 WR							
					CE				1,200.0 WR							
					TOTAL		1,850.0		7,960.5		0.0		0.0		0.0	9,810.5

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PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Control Number) (Project Number) (Work Phase)				PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS)												
					PRIORITY PROJECTS										COST BEYOND PROGRAM	TOTAL PROJECT COSTS	
					PRIOR FISCAL YEARS	FS	2012-13	FS	2013-14	FS	2014-15	FS	2015-16	FS			
8	NW 48th Street O Street to Adams Street City funds for the completion of design engineering, right-of-way, construction and construction engineering to construct four lanes of pavement along NW 48th Street from O Street to Adams Street. The project will construct a center median as well as left and right turn lanes. The project will improve safety and capacity. Project length: 1 mile.																
				PE/NEPA			400.0	IF									
				Design					700.0	WC							
				ROW					503.5	WC							
				Construction							5,799.9	WC	2,106.6	WC			
				Construction							871.3	WR	1,414.9	WR			
				CE							1,176.8	WR	621.5	WR			
				TOTAL			400.0		1,203.5		7,848.0		4,143.0		0.0	13,594.5	
9	Old Cheney Rd from 70th to 82nd Street City funds for the completion of design engineering, right-of-way, construction and construction engineering to construct four lanes of pavement along Old Cheney between 70th and 82nd streets. The project will construct a center median as well as left and right turn lanes and includes right turn lanes at the intersection of 70th & Old Cheney. The project will improve safety and capacity. Project length: 0.8 mile.																
				Construction					1,649.0	WC							
				CE					291.0	WC							
				TOTAL			0.0		1,940.0		0.0		0.0		0.0	1,940.0	
10	SW 40th Viaduct This project would implement study results to improve existing SW 40th Street by building a viaduct on BNSF railroad. This project will improve safety and capacity, and serve traffic generated by future development in southwest Lincoln.																
		C.N. 12744	STPN-BR-TMT-5267 (1)	Construction			1,200.0	LN									
				Construction			1,817.0	BN									
				Construction			197.6	CO									
				Construction			606.7	BR									
				Construction			4,000.0	TM									
				Construction			7,678.7	RT									
				CE			1,321.3	RT									
				TOTAL			16,821.3		0.0		0.0		0.0		0.0	16,821.3	
11	Pine Lake Road, 61st to Hwy 2 As shown in the LRTP, this project would improve the capacity and safety of this area by making Pine Lake Road a four through lane plus turn lanes.																
				PE									1,500.0	WC			
				ROW/Utilities									2,271.7	WC			
				TOTAL			0.0		0.0		0.0		3,771.7		4,092.6	7,864.3	

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AGENCY: City of Lincoln : Public Works & Utilities
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PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Control Number) (Project Number) (Work Phase)	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS)												COST BEYOND PROGRAM	TOTAL PROJECT COSTS
		PRIORITY PROJECTS													
		PRIOR FISCAL YEARS	FS	2012-13	FS	2013-14	FS	2014-15	FS	2015-16	FS				
FUNDING SUMMARY															
FEDERAL-AID FUNDS:															
	LC (STP-Urbanized Areas > 200,000, Lincoln)		0.0		6,000.0		5,500.0		5,000.0		5,500.0				
	HS (HSIP-Highway Safety Improvement Program)		0.0		1,763.4		1,012.0		500.0		500.0				
	BR (BR/BH - Bridge Program)		606.7		0.0		0.0		0.0		0.0				
	TE (Transportation Enhancement)		0.0		0.0		0.0		0.0		0.0				
	SUB-TOTAL FEDERAL FUNDING		606.7		7,763.4		6,512.0		5,500.0		6,000.0				26,382.1
STATE FUNDS:															
	NE (State Funds)		0.0		19.9		56.2		0.0		0.0				
	TM (Train Mile)		4,000.0		0.0		0.0		0.0		0.0				
	SUB-TOTAL STATE FUNDING		4,000.0		19.9		56.2		0.0		0.0				4,076.1
LOCAL FUNDS:															
	WR (City Residual Wheel Tax)		0.0		3,797.3		8,352.7		6,178.7		6,616.5				
	WC (City Wheel Tax, New Construction)		0.0		4,802.5		6,922.0		6,049.9		6,128.3				
	SO (Highway Allocations Funds)		0.0		1,426.1		1,212.0		835.7		242.5				
	RT (Railroad Transportation Safety District)		9,000.0		0.0		0.0		0.0		0.0				
	OF (Other Funding)		0.0		0.0		0.0		0.0		0.0				
	LN (City of Lincoln)		1,200.0		0.0		0.0		0.0		0.0				
	CO (Lancaster County)		197.6		0.0		0.0		0.0		0.0				
	BN (BNSF Railroad)		1,817.0		0.0		0.0		0.0		0.0				
	IF (impact Fee)		0.0		650.0		0.0		0.0		0.0				
	SUB-TOTAL LOCAL FUNDING		12,214.6		10,675.9		16,486.7		13,064.3		12,987.3				65,428.8
	DIVISION TOTALS (ALL FUNDS)		16,821.3		18,459.2		23,054.9		18,564.3		18,987.3		279,092.6		374,979.6

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		PRIORITY PROJECTS											
		PRIOR FISCAL YEARS	FS	2012-13	FS	2013-14	FS	2014-15	FS	2015-16	FS		
STATUS OF PREVIOUS YEARS PROJECTS													
<u>Completed or Under Contract in FY 2011-12</u>													
	Lincoln Arterial Street Rehabilitation/Resurfacing												
	27 th Street Bridge from Center to Theresa Street												
	N. 14 th Street, Superior to Alvo												
	C.N. 13138												
	C.N. 13137												
<u>Delayed</u>													
	None												
<u>Moved out of Program</u>													
	None												

