

b Lancaster County

2016-2019 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM				AGENCY: Lancaster County DIVISION: County Engineering										
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description)	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)						COST BEYOND PROGRAM	TOTAL PROJECT COSTS					
		PRIORITY PROJECTS												
		PRIOR FISCAL YEARS	FS	2015-16	FS	2016-17	FS			2017-18	FS	2018-19	FS	
	(Control Number)	(Project Number)	(Work Phase)											
No Federal-Aid Projects Programmed														
COUNTY OPERATIONS & MAINTENANCE FUNDING SOURCE Operations & Maintenance of the County and Federal Aid System CO (Lancaster County)														
			SUBTOTAL FOR OPERATIONS & MAINTENANCE	13,635.6	co	14,044.6	co	14,466.0	co	14,899.9	co	15,346.9	co	72,393.0
FUNDING SUMMARY														
FEDERAL FUNDS														
			SUB-TOTAL FEDERAL FUNDING	0.0		0.0		0.0		0.0		0.0		0.0
STATE FUNDS														
			SUB-TOTAL STATE FUNDING	0.0		0.0		0.00		0.0		0.0		0.00
LOCAL FUNDS CO (Lancaster County)														
			SUB-TOTAL LOCAL FUNDING	13,635.6		14,044.6		14466.00		14,899.9		15,346.9		72,393.00
			TOTAL	13635.6		14044.6		14466.00		14899.9		15346.9		72,393.00
STATUS OF PREVIOUS YEARS PROJECTS														
Projects Completed None														