

F.Y. 2007-08
TENTATIVE BUDGET CALENDAR

January 16	Budget Office distributes budget preparation materials and instructions.
February 16 - March 2	Departments submit budget requests.
March 5 - April 6	Finance Department meets with all departments to review budget submissions.
April 3	Primary Election
April 9 - 30	Department budget meetings with Mayor Seng
May 1st	General Election
May 2 nd	Budget Office begins working with the new Mayor
May 7 - May 25	Budget meetings with the new Mayor.
May 31	Last day of Legislative session per legislative website.
May 29 - June 8	Mayor briefs the City Council and makes final budget decisions.
June 8 - June 29	Preparation of the Mayor's Recommended Budget.
June 29	Mayor's Budget sent to the printer and City Council.
July 9	Public release of the Mayor's Budget.
July 10 - July 20	City Council meetings with the Administration and departments. (Commons Budget Meetings tentatively scheduled for July 17 th .)
July 23	City Council votes on tentative changes to the Mayor's Budget.
July 31	Publication of Budget Summary in media.
August 6	Public hearing on the proposed Budget.
August 8	City Council votes on final changes to the Mayor's Budget
August 20	Deadline for the County Assessor to provide final property valuation to the City Budget Office
August 20	City Council adoption of Budget
October 1	Prior to October 15 City Council holds public hearing and adopts final tax rate

12/12/06