

Public Hearing: July 18, 2005

**F A C T S H E E T**

**TITLE:** Resolution approving a contract involving the expenditures of money from appropriations of more than one year for the Stevens Creek Basin Sanitary Trunk Sewer - Phase I Construction Project for the Lincoln Wastewater System.

**SPONSOR:** Public Works and Utilities

**OPPONENTS:** Unknown

**STAFF RECOMMENDATION:** For

**OTHER DEPARTMENTS AFFECTED:**  
None

**APPLICANT:** Public Works and Utilities

**REASON FOR LEGISLATION:** To comply with the requirements of Article VII, Section 3, of the Charter of the City of Lincoln.

**D I S C U S S I O N**

Approval of this resolution commits funding for consulting, engineering services, and construction of Phase I of the new sanitary trunk sewer, servicing the Stevens Creek wastewater drainage basin. Phase I consists of 84-inch and 72-inch diameter piping. This pipeline contract for the total bid package begins at the Northeast Treatment Facility and extends to the south, ending near North 84<sup>th</sup> Street and Fletcher Avenue (see map, Attachment 'A'). Smaller wastewater collector lines are required to be constructed to carry wastewater to this main trunk line. Construction of this project is essential to the ultimate servicing of 34,000 acres of the Stevens Creek Basin.

**POLICY OR PROGRAM CHANGE:** No

**COST OF TOTAL PROJECT:** The total estimated project budget for construction and engineering are:

Construction Bid:	\$6,369,000
ROW & Contract Administration	<u>893,000</u>
<b>TOTAL:</b>	<b>\$7,262,000</b>

Construction of this project requires Council adoption of sanitary sewer rate increases with the Fiscal Year 05/06 budget and CIP adoption.

**SOURCE OF FUNDS:**

**CITY:** Wastewater Revenue

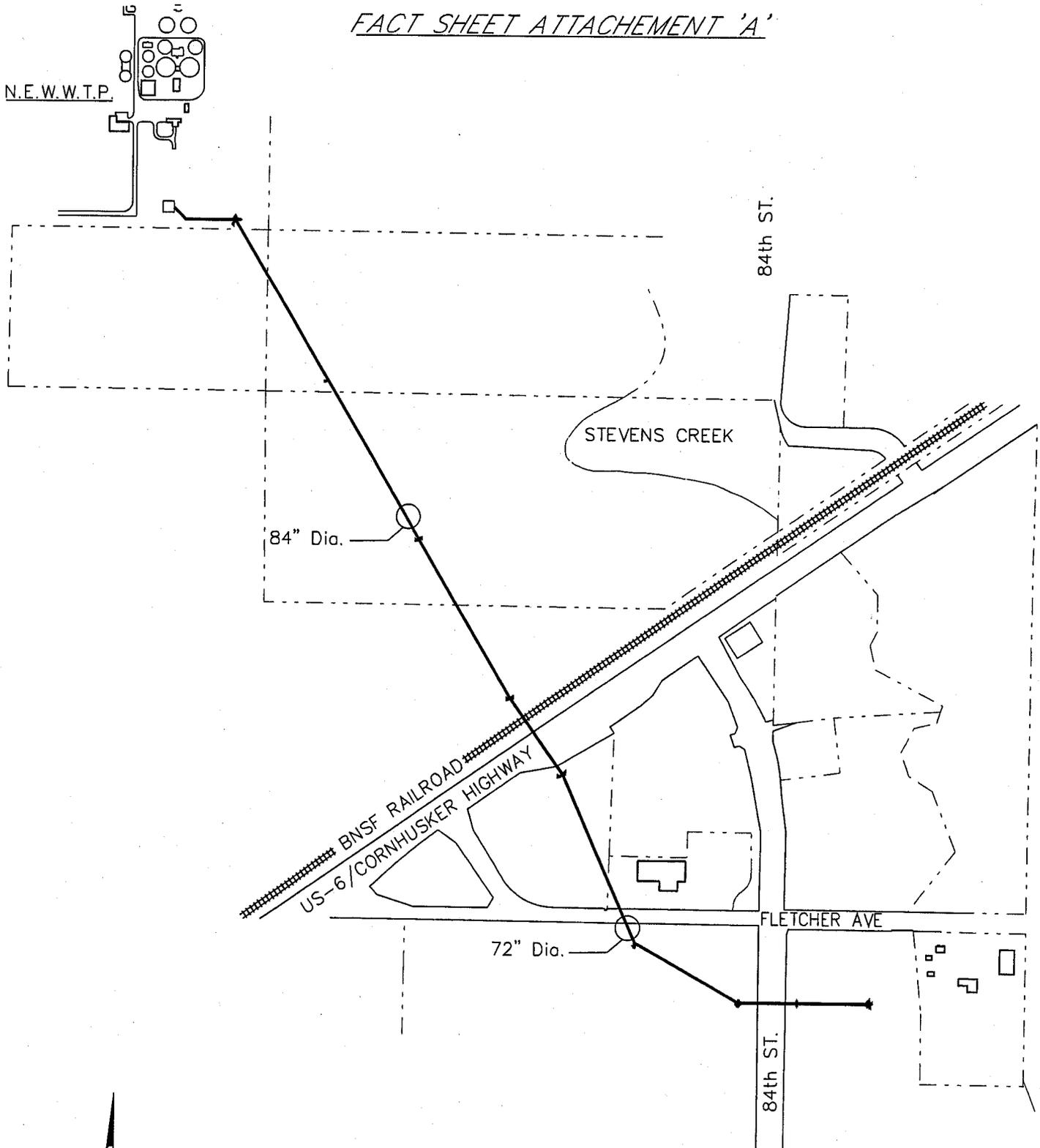
**FACT SHEET PREPARED BY:**

Public Utilities Administrator

**REVIEWED BY:**

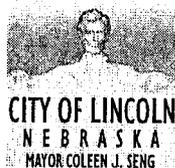
Director of Public Works/Utilities

FACT SHEET ATTACHEMENT 'A'



PROJECT LOCATION MAP  
NOT TO SCALE

*Stevens Creek Basin  
Sanitary Trunk Sewer - Phase I  
Prepared by: LWWS June 15, 2005*



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