

# Legend

# PUBLIC WORKS

<u>Column Number</u>	<u>Code</u>	<u>Description</u>
(1)	*	Indicates a project not previously shown in the CIP
(3)	A	Urgent
	B	Necessary
	C	Desirable
(4 & 7)	AA	Urban Area Projects
	AF	Athletic Fees
	BR	Bridge Replacement
	CD	Community Development Block Grant
	CF	Community Improvement Financing
	CO	Lancaster County
	DC	Developer Contribution
	FA	Federal Aids
	GF	Golf Capital Improvements
	GO	G.O. Bonds
	GR	General Revenues
	KF	Keno Funds
	LF	Landfill Revenues
	MF	Municipal Infrastructure Redevelopment Fund
	NE	State Revenue or Aid
	NH	National Highway System
	OF	Other Financing
	PB	Transportation Enhancement
	PP	STPP - Hazard Elimination
	RB	Revenue Bonds
	RT	Railroad Transportation Safety District
	S9	Section 9
	SC	Service Charges
	SF	State/Federal Funds
	SO	Highway Allocation Funds
	SR	Special Reserves
	TF	Tennis Fees
	TM	State - Train Mile Tax
	UF	User Fees
	UK	Unknown
	UR	Utility Revenues
	WR	City Residual Wheel Tax
	WC	City Wheel Tax New Construction
(9)	ICWP	In Conformance with the Plan
	GCP	Generally Conforms with the Plan
	NIP	Not Included in the Plan
	NICP	Not in Conformance with the Plan
(10)	0	Plans not needed
	1	Nothing done except this report
	2	Preliminary estimate received
	3	Surveys completed
	4	Work on plans scheduled
	5	Sketch plans in preparation
	6	Sketch plans completed
	7	Detail plans in preparation
	8	Detail plans completed

## ***Project Summary and Justification***

Department **Public Works**

Division **Streets and Highways**

The 2000 - 2006 Streets and Highways Capital Improvements Program and Transportation Improvement Program reflects an Annual Average expenditure of \$ 28.0 million, including \$17.0 million in City Revenues, \$6.9 million in Federal Aid and \$4.1 million in Other Funds.

The program identifies two types of projects. Projects 1 through 9 and 21 to 22 are continuing through the Six-Year Program and beyond. Projects 10 through 20 and 23 through 28 identify specific projects and their recommended budgets for completion.

### **Project 1 Arterial/Residential Resurfacing, Rehabilitation, and Intersection Projects**

City funds for resurfacing and repairing pavement and curbs to maintain their serviceability (refer to Table 1). Also to implement 2 + 1 (left turn lane) improvements recommended by the Congestion Management Task Force ( see attached maps). Excludes projects requiring the acquisition of R.O.W. as defined in the Comprehensive Plan Page 82. Also includes 84th Street, Vine Street to "A" Street.

### **Project 2 City Subsidy for Repaving, Paving Districts, and Federal-aid Projects**

City funds to subsidize repaving such as 33rd Street - Superior Street to 27th Street, Coddington & "A" Street (2000-01), Alvo Road - Fallbrook (2001-02) and 14th Street at Yankee Hill Road (2002-03) paving districts for roadways wider than residential paving widths, and minor Federal-Aid projects.

### **Project 3 Preliminary Engineering, Right-of-way, Filing Fees, and Record Keeping**

City funds for necessary procedures and transactions for other than the listed projects. (Excludes projects requiring the acquisition of R.O.W. as defined in the Comprehensive Plan Page 82.

### **Project 4 Subarea Studies**

City funds for review of preliminary and final Subarea traffic flow studies.

### **Project 5 Emergency and Safety Projects**

City funds for the public welfare and safety projects for which an immediate or emergency need is determined. Also to implement intersection improvements recommended by the Congestion Management Task Force. Those that do not require right of way acquisition: 27th & Hwy. 2, 40th & Hwy. 2, 40th & Sheridan Blvd., 56th & Hwy. 2 and 56th & Cotner Blvd./Randolph Street. Those that may require right of way acquisition and possibly a Comprehensive Plan amendment: 27th & "O", 27th & "A", 40th & Normal Blvd., 48th & Normal Blvd., 48th & "O", 56th & Elkcrest Drive, and 56th & Normal Blvd.

### **Project 6 Replace Traffic Signal Equipment**

City funds for replacing signal controllers, pole, detectors communications lines and other hardware which have exceeded their useful service life.

### **Project 7 Install New Traffic Signals**

Signal Priorities are reviewed annually with the Mayor and City Council. City funds are provided for installing communication links; signals at four locations per year such as N. 1st Street & Superior Street, Van Dorn Street west of 79th Street and West "O" & Roundhouse Drive where Federal (MUTCD) Warrants are met and where a signal will improve overall traffic operations. Also, Federal safety funds will be requested for "one" additional location that meets the Federal Safety (Accident) Warrant.

TABLE 1  
2000 ARTERIAL CONDITION SURVEY

	LOCATION	FROM	TO	RATING TOTAL
1	21st	K St.	G St.	52
2	56th	Logan	Fremont	51
3	48th	Landfill	Superior	50
4	17th	A St.	E St.	50
5	56th	P St.	O St.	49
6	Cornhusker	3rd	10th	48
7	33rd	South	Sheridan	48
8	33rd	Randolph	A St.	47
9	Vine	33rd	27th	46
10	South	Coddington	City Limits	46
11	48th	Cotner	Glade	45
12	33rd	A St.	Normal Blvd.	45
13	40th	Prescott	Calvert	44
14	Randolph	37th	48th	43
15	Hwy #2	Van Dorn	Calvert	43
16	33rd	Sheridan	Pioneers	43
17	17th	K St.	O St.	43
18	13th	D St.	A St.	43
19	O St.	48th	56th	42
20	21st	G St.	D St.	42
21	13th	A St.	South	42
22	Vine	27th	14th	41
23	Vine	60th	48th	41
24	R St.	17th	27th	41
25	56th	Huntington	Leighton	41
26	South	Pacific Dr.	61st	40
27	O St.	SW41st	SW37th	40
28	N.W. 12th	W. Adams	Kingbird	40
29	Hwy #2	38th	48th	40
30	A St.	56th	63rd	40
31	Touzalin	Fremont	Adams	39
32	South	38th	27th	39
33	Cornhusker	Hwy. 77	70th Conc.	39
34	48th	Van Dorn	Calvert	39
35	13th	Van Dorn	High	39
36	10th	Salt Creek Bridge	Saunders	39
37	South	61st	49th	38
38	Holdrege	17th	25th	38
39	Cornhusker	W. Adams	180	38
40	48th	Calvert	Pioneers	38
41	16th	Euclid	South	38
42	13th	J St.	D St.	38
43	Randolph	48th	56th	37
44	R St.	12th	17th	37
45	P St.	17th	27th	37
46	O St.	33rd	48th	37
47	Hwy #2	48th	Old Cheney	37
48	56th	Leighton	Holdrege	37
49	56th	Fremont	Cleveland	37
50	56th	Waltz Dr.	Cumberland Rd.	37

TABLE 1  
2000 ARTERIAL CONDITION SURVEY

	LOCATION	FROM	TO	RATING TOTAL
51	17th	O St.	R St.	37
52	Vine	70th	66th	36
53	O St.	9th	15th	36
54	Normal Blvd.	63rd	58th	36
55	Cotner Blvd.	N St.	56th	36
56	Adams	70th	75th	36
57	70th	A St.	South	36
58	70th	Eastborough	A St.	36
59	Van Dorn	33rd	48th	35
60	South	70th	Pacific Dr.	35
61	South	17th	9th	35
62	South	27th	17th	35
63	Sheridan	31st	34th	35
64	Q St.	27th	25th	35
65	O St.	25th	33rd	35
66	Fletcher	56th	70th	35
67	Cornhusker	Hwy. 77	70th Asph.	35
68	56th	Cleveland	Huntington	35
69	48th	Greenwood	Madison	35
70	27th	Pear	T St.	35
71	14th	Yolande	Saunders	35
72	Sheridan	37rd	40th	34
73	Sheridan	South	27th	34
74	O St.	SW37th	SW28th	34
75	N.W. 48th	Fletcher	W. Cumings	34
76	Hwy #2	Calvert	14th	34
77	Hwy #2	14th	24th	34
78	Cotner Blvd.	Fairfax	Holdrege	34
79	Cornhusker	20th	25th	34
80	Cornhusker	180	3rd	34
81	Coddington	Van Dorn	Salt Valley Rdwy.	34
82	70th	Bernese	Stevens Ridge Rd.	34
83	Vine	84th	70th	33
84	Sheridan	40th	Calvert	33
85	Sheridan	34th	37rd	33
86	Pioneers	54th	48th	33
87	Holdrege	29th	33rd	33
88	D St.	20TH	Capitol Parkway	33
89	Capitol Pkwy.	21st	27th	33
90	Capitol Pkwy.	27th	33rd	33
91	Adams	14th	17th	33
92	Adams	57th	66th	33
93	A St.	Coddington	SW14th	33
94	70th	Colfax	Adams	33
95	48th	Garland	Aylesworth	33
96	33rd	Holdrege	Apple	33
97	17th	R St.	Vine	33
98	14th	Old Cheney	Pine Lake Rd.	33
99	Sheridan	27th	31st	32
100	O St.	66th	72nd	32

## ***Project Summary and Justification (cont.)***

### **Project 8      Modify Signals for Emergencies and to improve Safety or Traffic Flow**

City funds are primarily used to add left-turn phases and upgrade school crossing protection.

### **Project 9      Traffic Optimization and Management**

City funds to continue the Congestion Management program, includes traffic monitoring such as turning movement counts, mechanical counts, travel time and delay studies, and improving traffic flow through signal timing changes and Intelligent Transportation Infrastructure projects (electronic systems improvements).

### **Project 10     South and East Beltway Study**

City and Federal funds for continuing MIS/EIS studies of the South and East Beltway.

### **Project 11     Pine Lake Road - 14th Street to 56th Street**

Improve roadway to four through lanes plus left turn and/or right turn lanes at signalized intersections. Improvements will relieve congestion and improve safety and capacity. Local funds. Project length 3.0 miles

### **Project 12     “O” Street (Hwy. 34) - 52nd Street to Wedgewood Drive, 66th Street - “O” Street to “Q” Street, Also 56th Street and Cotner Blvd. Between Randolph Street and “R” Street.**

Reconstruction of the existing four lane "O" Street roadway to six through lanes, plus left turn and/or right turn lanes at signalized intersections. Improve 66th Street to four through lanes plus left turn lanes. Operate 56th Street and Cotner Boulevard as a one-way pair between Randolph Street and "P" Street; "P" Street One-way west bound between 56th Street and Cotner Blvd. and "N" Street east bound between 56th Street and Cotner Blvd., including intersection design modifications. The project involves an environmental study, preliminary design and engineering, R.O.W., grading and culverts. Federal-aid Project. Project length approx. 2.3 miles. EAC Project.

### **Project 13     70th Street - “P” Street to Francis Street, Vine Street - 66th Street to 1,000 Feet East of 70th Street, and Holdrege Street - 66th Street to 1,000 Feet East of 70th Street.**

Improve 70th Street to four through lanes plus left turn and/or right turn lanes at signalized intersections. Improvements for the following will be based on the "Project Development Area" study: 1) Vine Street, 66th Street to 1,000 feet east of 70th Street, 2) Holdrege Street, 66th Street to 1,000 feet east of 70th Street This allows detailed project design to occur within the study area. A Comprehensive Plan amendment identifying the additional road improvements is required prior to final project approval. Improvements will relieve congestion and improve safety and capacity. Federal-Aid Project. Project length 1.8 miles.

### **Project 14     Antelope Valley MIS/EIS Study ( Formerly Holdrege Bypass) - 14th to 33rd Street and Military Road to “K” Street; 33rd - Superior Street to Cornhusker Highway, Cornhusker Highway - Adams Street to 35th Street Area.**

Major Investment Study (MIS), alternative project analysis, and Environmental Impact Studies (EIS). Facility would serve traffic generated by the State Fairgrounds, University of Nebraska, National Guard, and the Central Business District. Project design, right of way and construction shown in FY 2000-2001 through FY 2005-2006 is for information purposes only, pending study results and final decision on project status. This project includes consideration of pedestrian/bike grade separation facilities. Federal-Aid Project. Project length Approx. 4.4 miles..

## ***Project Summary and Justification (cont.)***

### **Project 15      Pioneers Boulevard - 70th Street to 1/4 Mile East of 84th Street; 84th Street - 1/2 Mile North of Pioneers Boulevard to 1/4 Mile South of Pioneers Boulevard**

Improve Pioneers and 84th Streets to four through lanes plus left turn and/or right turn lanes at signalized intersections. Project will improve safety and capacity, and serve traffic generated by land development in southeast Lincoln. This project includes consideration of pedestrian/bike grade separation facilities. Federal-Aid Project. Project length 2.0 miles.

### **Project 16      84th Street - South Street to 1/4 Mile South of Highway 2**

Under Construction:

- a) 84th Street - South Street to 1/2 mile north of Pioneers Blvd.; Van Dorn Street - 1/4 mile west to 1/4 east of 84th Street under construction year 2000.

Programmed

- b) 84th Street - 1/4 mile south of Pioneers Blvd. to 1/4 mile south of Old Cheney Road.
- c) 84th Street - 1/4 mile south of Old Cheney Road to 1/4 mile south of Highway 2.

Improve existing roadways to four through lanes plus left turn and/or right turn lanes at signalized intersections. Project will improve safety and capacity, and serve crosstown traffic and traffic generated by land development in southeast Lincoln. Federal-Aid Project. Project length 3.8 miles.

### **Project 17      Old Cheney Road - Highway 2 to 1/4 Mile East of 84th Street**

Project Let year 2000

- a) Old Cheney Road - Highway 2 to 70th Street.

Programmed

- b) Old Cheney Road - 70th Street to 1/4 mile east of 84th Street.

Improve existing roadway to four through lanes plus left turn and/or right turn lanes at signalized intersections. Project will improve safety and capacity, and serve traffic generated by land development in southeast Lincoln. Federal-Aid Project. Project length 1.8 miles.

### **Project 18      56th Street - Old Cheney Road to 1/4 Mile South of Pine Lake Road.**

Improve existing roadway to four through lanes plus left turn and/or right turn lanes at signalized intersections. Project will improve safety and capacity, and serve traffic generated by land development in south Lincoln. Federal-Aid Project. Project length 1.25 miles.

### **Project 19      14th Street - Old Cheney Road to 1/4 Mile South of Pine Lake Road**

Improve existing roadway to four through lanes plus left and/or right turn lanes at signalized intersections. Project will improve safety and capacity, and serve traffic generated by land development in south Lincoln. This project includes consideration of pedestrian/bike grade separation facilities. Local funds.. Project length 1.43 miles. EAC Project.

### **Project 20      70th Street - Francis Street to 1/4 Mile North of Adams Street, Adams Street - 66th Street to 1,000 Feet of 70th Street**

Improve 70th Street to four through lanes plus left turn and/or right turn lanes at signalized intersections. "Project Development Area" included for study is Adams Street, 66th Street to 1,000 feet east of 70th Street. This allows detailed project design to occur within the study area. A Comprehensive Plan amendment identifying the additional road improvements is required prior to final project approval. Improvements will relieve congestion and improve safety and capacity. Federal-Aid Project. Project length 1.8 miles.

### **Project 21      Landscaping and Beautification in Connection with Street Improvement Projects**

City funds to improve roadway aesthetics in conjunction with street improvement projects.

## ***Project Summary and Justification (cont.)***

### **Project 22 Bikeway Trails in Connection with Street Improvement Projects**

City funds for bikeway/trails to improve bicycle/pedestrian traffic in conjunction with street improvement projects.

### **Project 23 Pine Lake Road - 56th Street to Highway 2**

Improve existing roadway to four through lanes plus left and/or right turn lanes at signalized intersections. Project will improve safety and capacity, and serve traffic generated by land development in south Lincoln. This project includes consideration of pedestrian/bike grade separation facilities. Local funds. Project length 1.5 miles.

### **Project 24 14th Street - Old Cheney Road to Warlick (Link-55W) Boulevard, Old Cheney Road - Warlick Boulevard to 14th Street and Warlick Boulevard - Old Cheney Road to 14th Street**

Improvement recommendations will be based on the study for this area and may include as an alternative but not be limited to a grade separation. Project will improve overall intersection safety and capacity and traffic flow. This project includes bikeway/trails considerations as part of improvement recommendations. Local funds.

### **Project 25 Baseball Partnership Project**

Construct a pedestrian overpass across Burlington Northern Rails providing a pedestrian connection between the baseball facility and the Haymarket Area. This project will improve overall pedestrian safety and a new connection to the downtown Haymarket Area. This crossing will provide an additional connection for the cities long term bike/pedestrian plan. Federal-Aid Project (Enhancement Funds Pending).

### **Project 26 Fletcher Avenue - Highway 6 to 1/4 Mile East of 84th Street**

Improve existing roadway to two through lanes plus left and/or right turn lanes. Project will improve safety and capacity, and serve traffic generated by existing and future development in north Lincoln. Local funds. Project length .75 miles.

### **Project 27 Pine Lake Road - 84th Street to 1/4 Mile East of 98th Street; 98th Street - 1/4 Mile North of Pine Lake Road to 1/4 South of Pine Lake Road**

Improve existing Pine Lake Road to four through lanes plus left and/or right turn lanes at signalized intersections. Improve 98th Street to two through lanes plus left and/or right turn lanes. Project will improve safety and capacity, and serve traffic generated by future development in south Lincoln. Local funds. Project length 1.75 miles.

### **Project 28 10th Street - Sun Valley Boulevard to South of Military Road**

Improve existing 10th Street and bridge structure to provide four through lanes. Project will improve safety and capacity, and serve future growth generated by development in north Lincoln. Bridge structure to accommodate Pedestrian/Bike traffic. Federal-Aid Project. Project length .3 miles.

**TABLE 2**

**Minimal Impact Projects  
2 + 1 Common-Left Candidates  
WITHOUT Widening  
Prioritized by Traffic Volume**

	LOCATION	FROM	TO	TRAFFIC VOLUME	COMPLETED
1	70th	P	Vine	19,500	X
2	70th	Holdrege	Adams	16,500	X
3	48th	Pioneers	Calvert	15,600	
4	13th	Van Dorn	South	13,200	X
5	13th	High	Van Dorn	12,400	
6	Havelock	63rd	70th	12,300	X
7	A	17th	27th	12,000	
8	A	13th	16th	10,000	
9	South	56th	70th	10,000	
10	Randolph	37th	40th	9,800	X
11	40th	South	A	9,600	
12	Randolph	40th	48th	9,400	X
13	Cotner	South	48th	9,400	
14	33rd	Pioneers	Calvert	8,500	
15	Randolph	Parkway	27th	8,500	
16	40th	A	Randolph	8,300	
17	Fremont	56th	Touzalin	8,300	
18	A	10th	13th	7,500	
19	Fremont	48th	56th	7,500	
<hr/>					
20	Calvert	Sheridan	48th	7,400	X
21	Van Dorn	17th	27th	7,200	
22	Van Dorn	40th	48th	6,900	
23	Van Dorn	13th	17th	6,700	
24	Fremont	Touzalin	66th	6,400	
25	33rd	Van Dorn	Sheridan	6,300	
26	Fremont	66th	70th	5,600	
27	40th	O	Randolph	5,200	
28	33rd	South	Van Dorn	4,600	
29	Van Dorn	33rd	40th	4,400	
30	Van Dorn	27th	Sheridan	4,200	
31	33rd	A	Nornal	3,500	X
32	Cotner	66th	70th	2,400	



**TABLE 3**

**Minimal Impact Projects  
2 + 1 Common-Left Candidates  
WITH Widening ( 2'-6')  
Prioritized by Condition Rating**

	LOCATION	FROM	TO	CONDITION RATING	
1	56th	Logan	Fremont	53	
2	21st	K	G	52	
3	48th	Landfill	Superior	50	
4	South	Coddington	W. City Limits	46	
5	33rd	Randolph	A	45	X
6	33rd	A	Normal	44	X
7	40th	Prescott	Calvert	43	
8	33rd	Sheridan	Calvert	42	
9	56th	Fremont	Adams	37	
10	56th	Leighton	Adams	35	
11	56th	Leighton	Holdrege	34	
12	Adams	57th	66th	33	
13	40th	Clifford	Prescott	31	
14	Holdrege	67th	70th	31	
15	Normal	63rd	58th	31	
16	56th	Randolph	A	29	
17	Leighton	56th	70th	29	
18	56th	Sumner	South	29	
19	Pioneers	39th	32nd	29	
20	1st	Nance	W. Benton	28	
21	Normal	70th	63rd	28	
22	A	3rd	9th	26	
23	56th	A	Sumner	26	
24	Adams	66th	70th	26	
25	Holdrege	70th	79th	25	
26	South	4th	City Limits	24	
27	Pioneers	48th	39th	24	
28	Pioneers	56th	48th	24	
29	Adams	70th	84th	32	
30	Van Dorn	Normal	77th	28	







**List of Projects**Department: **Public Works/Streets and Highways**

Project Number	Project Title
(1)	Arterial/Residential Resurfacing, Rehabilitation, and Intersection Projects.
(2)	City Subsidy for Repaving, Paving Districts, and Federal-Aid Projects.
(3)	Preliminary Engineering, Right-of-Way, Filing Fees, and Record Keeping.
(4)	Subarea Studies.
(5)	Emergency and Safety Projects.
(6)	Replace Traffic Signal Equipment.
(7)	Install New Traffic Signals.
(8)	Modify Signals for Emergencies and to improve safety or traffic flow.
(9)	Traffic Optimization and Management.
(10)	South and East Beltway Study.
11	Pine Lake Road - 14th Street to 56th Street.
12	"O" Street (US 34) - 53rd Street to Wedgewood Drive, 66th Street - "O" Street to "Q" Street. Also 56th Street and Cotner Boulevard - "R" Street to Randolph Street.
13	70th Street - "P" Street to Francis Street, Vine Street - 66th Street to 1,000 ft. east of 70th Street, and Holdrege Street - 66th Street to 1,000 ft. east of 70th Street. Recommendations as per "Project Development Areas" study.
14	Antelope Valley Major Investment Study (formerly Holdrege Street Bypass) - 14th to 33rd Street and Military Road to "K" Street, 33rd Street - Superior Street to Cornhusker Highway, Cornhusker Hwy. - Adams Street to 35th Street.
15	Pioneers Boulevard - 70th Street to 1/4 mile east of 84th Street. 84th Street - 1/2 mile north of Pioneers Boulevard to 1/4 mile south of Pioneers Boulevard.
16	84th Street - South Street to 1/2 mile north of Pioneers Boulevard and 1/4 mile south of Pioneers Boulevard to 1/4 mile south of Hwy 2, Van Dorn - 1/4 mile east to 1/4 mile west of 84th Street.
17	Old Cheney Road - Highway 2 to 1/4 mile east of 84th Street.
18	56th Street - Old Cheney Road to 1/4 mile south of Pine Lake Road.
19	14th Street - Old Cheney Road to 1/4 mile south of Pine Lake Road.
20	70th Street - Francis Street to 1/4 mile north of Adams Street, Adams Street - 66th Street to 1,000 ft. east of 70th Street. Recommendations as per "Project Development Area" study.
(21)	Landscaping and beautification in connection with street improvement projects.
(22)	Bikeway trails in connection with Street Improvement Projects.
23	Pine Lake Road - 56th Street to Highway 2.
24	14th Street - Old Cheney Road to Warlick Blvd., Old Cheney Road - Warlick Blvd. To 14th Street and Warlick Blvd. - Old Cheney Road to 14th Street.
25	Baseball Partnership Project. (Pedestrian Overpass)
26	Fletcher Avenue - Highway 6 to 1/4 mile east of 84th Street.
27	Pine Lake Road - 84th Street to 1/4 mile east of 98th Street, 98th Street 1/4 mile north of Pine Lake Road to 1/4 mile south of Pine Lake Road.
28	N. 10th Street - Sun Valley Boulevard to south of Military Road.

\* Project number in parenthesis indicates project is not shown on the map.















(5) TOTAL FOR SIX YEARS (000's)	(6) COST BEYOND 2005-2006 (000's)	(7) PRIOR APPROPRIATIONS (000's)		(8) TOTAL CAP COSTS (000's) (5)+(6)+(7)	(9) COMP PLAN CONFORM	(10) STATUS OF PLANS	(11) COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)					(1) PROJ. NO.
		YEAR	FS				PRELIM PLANS	FINAL PLANS	LAND ACQUI- TION	CONST	EQUIP / FURNISH	
8,260.0	None	Prior to 5,971.5	00-01	14,231.5	ICWP	2			734.4	7,525.6		16
4,054.5	None	Prior to 3,550.1	00-01	7,604.6	ICWP	2			493.9	3,560.6		17

2000 - 2006 CAPITAL IMPROVEMENT PROGRAM

DIVISION: STREETS & HIGHWAYS

(1) PROJ. NO.	(2) PROJECT TITLE	(3) PROJ. PRIO.	(4) 5% Inflation per year							
			PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)							
			2000-2001 FS	2001-2002 FS	2002-2003 FS	2003-2004 FS	2004-2005 FS	2005-2006 FS		
18	56th Street - Old Cheney Rd. to 1/4 mile south of Pine Lake Road. Improve to four through lanes plus left turn and/or right turn lanes at signalized intersections. Fed-Aid project 1.25 miles. (C.N. 12393)	B								
	FINAL PLANS						178.9 AA			
	ROW						215.1 SO	68.5 SO		
							62.2 WC	21.6 WC		
								412.2 WC		
	CONST							2,768.2 WC		
	TOTAL						456.2	3,411.3		
19	14th Street - Old Cheney Rd. to 1/4 mile south of Pine Lake Road. Improve to four through lanes plus left turn and/or right turn lanes at signalized intersections. Local funds. 1.43 mi. (C.N. 12392)	B								
	FINAL PLANS						470.4 AA			
	ROW						157.2 SO			
	EAC PROJECT						29.6 AA	500.4 WC		
							31.4 SO			
	CONST						104.8 WC	1,116.4 SO		
								1,970.8 WC		
	TOTAL						793.4	3,587.6		
20	70th Street - Francis St. to 1/4 mile north of Adams Street. Adams St. - 66th St. to 1,000 east of 70th Street. Improve to four through lanes plus left turn and/or right turn lanes at signalized intersections. Federal-Aid Project. 1.8 miles. (C.N. 12397A)	B								
	STUDY COSTS SEE PROJECT NO.15									
	PRELIM PLANS									
	FINAL PLANS						469.9 AA	30.1 SO		
	ROW							39.4 SO		
	CONST								390.7 WC	
							157.3 WC		2,469.7 SO	
	TOTAL						95.0	627.2	69.5	3,320.2

(5) TOTAL FOR SIX YEARS (000's)	(6) COST BEYOND 2005-2006 (000's)	(7) PRIOR APPROPRIATIONS (000's)		(8) TOTAL CAP COSTS (000's) (5)+(6)+(7)	(9) COMP PLAN CONFORM	(10) STATUS OF PLANS	(11) COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)					(1) PROJ. NO.
		YEAR	FS				PRELIM PLANS	FINAL PLANS	LAND ACQUI- TION	CONST	EQUIP / FURNISH	
3,867.5	None	None		3,867.5	ICWP	2		546.3	412.2	2,909.0		18
4,381.0	None	None		4,381.0	ICWP	2		627.6	561.4	3,192.0		19
4,111.9	None	None		4,111.9	GCP Comp Plan Amend. Req. Prior to Final	1	95.0	500.0	39.4	3,477.5		20

(1) PROJ. NO.	(2) PROJECT TITLE	(3) PROJ. PRIO.	(4) 5% Inflation per year					
			PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)					
			2000-2001 FS	2001-2002 FS	2002-2003 FS	2003-2004 FS	2004-2005 FS	2005-2006 FS
21	Landscaping and beautification in connection with street improvement projects.	A	57.9 SO	60.8 SO	63.8 SO	67.0 SO	70.4 SO	73.9 SO
22	Bikeway trails in connection with street improvement projects.	A	75.0 SO	75.0 SO	75.0 SO	75.0 SO	75.0 SO	75.0 SO
23	Pine Lake Road - 56th St. to Highway 2 Improve to four through lanes plus left turn and/or right turn lanes at signalized intersections.	B						
	FINAL PLANS						300.0 SO	
	ROW						52.7 WC	
	CONST						151.6 SO	30.0 AA
	TOTAL						504.3	2,117.0 WC 1,116.2 AA 3,263.2
24	14th & Old Cheney Road Intersection and surrounding area, including the intersection of Old Cheney & Warlick Blvd./55W and 14th St. north of Old Cheney Road.	B						
	PRELIMINARY PLANS							100.0 SO
	FINAL PLANS							200.0 SO
	ROW							
	CONST							200.0 SO
	TOTAL							2,367.1 SO 2,867.1
25	BASEBALL PARTNERSHIP PROJECT							
	A. Pedestrian Overpass BN Tracks only (PB Enhancement funding is pending NDOR approval)			500.0 PB 500.0 FA				
	TOTAL		1,300.0 NE 1,300.0	1,000.0				

(5) TOTAL FOR SIX YEARS (000's)	(6) COST BEYOND 2005-2006 (000's)	(7) PRIOR APPROPRIATIONS (000's)		(8) TOTAL CAP COSTS (000's) (5)+(6)+(7)	(9) COMP PLAN CONFORM	(10) STATUS OF PLANS	(11) COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						(1) PROJ. NO.
		YEAR	FS				PRELIM PLANS	FINAL PLANS	LAND ACQUI- TION	CONST	EQUIP / FURNISH	OTHER (EXPLAIN)	
393.8	Unknown	51.5	99-00	445.3	GCP	1						393.8 Landscaping	21
450.0	Unknown	75.0	99-00	525.0	GCP	1		75.0			375.0		22
3,767.5	158.2	None		3,925.7	GCP	1		300.0	234.3		3,233.2		23
2,867.1	Unknown	75.0	99-00	2,942.1	GCP	1	100.0	200.0	200.0		2,367.1		24
2,300.0	None	8,272.0	99-00	10,572.0	GCP	1					2,300.0		25

(1) PROJ. NO.	(2) PROJECT TITLE	(3) PROJ. PRIO.	(4) 5% Inflation per year											
			PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)											
			2000-2001	FS	2001-2002	FS	2002-2003	FS	2003-2004	FS	2004-2005	FS	2005-2006	FS
26	Fletcher Ave. - Highway 6 to 1/4 mile east of N. 84th Street. Improve to two through lanes with painted left turn lanes.  PRELIMINARY/FINAL PLANS/CONST.												970.0	WC
27	Pine Lake Road - S. 84th Street to 1/4 mile east of S. 98th Street, S. 98th Street - 1/4 mile north to 1/4 mile south of Pine Lake Road. Improve to four through lanes plus left turn and/or right turn lanes at signalized intersections.  FINAL PLANS  ROW  CONST  TOTAL												328.7	SO
													200.0	WC
													464.7	WC
													993.4	
28	N. 10th Street - Sun Valley Blvd. to south of Military Road. Improve to four through lanes.  PRELIMINARY/FINAL PLANS  TOTAL												309.0	SO
													309.0	

(5) TOTAL FOR SIX YEARS (000's)	(6) COST BEYOND 2005-2006 (000's)	(7) PRIOR APPROPRIATIONS (000's)		(8) TOTAL CAP COSTS (000's) (5)+(6)+(7)	(9) COMP PLAN CONFORM	(10) STATUS OF PLANS	(11) COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)					(1) PROJ. NO.
		YEAR	FS				PRELIM PLANS	FINAL PLANS	LAND ACQUI- TION	CONST	EQUIP / FURNISH	
970.0	None	None		970.0	GCP	1		97.0		873.0		26
993.4	2,691.9	None		3,685.3	GCP	1		328.7	200.0	464.7		27
309.0	2,570.4	None		2,879.4	GCP	1		309.0				28



