

Plan-it-Yourself Calculation Sheet

Table # _____

Part 1

Dwelling Units: Must total 40,000 DU

- 1 Yellow Squares
- 2 Orange Squares
- 3

# of Pieces		
	x 1500 DU	=
	x 500 DU	=
Total (Should = 40,000 DU)		

Part 2

Capital Budget

in Millions of Dollars

- 4 4+ Lane Arterials
- 5 2 Lane Offset Arterials
- 6 Total Arterial Roadway Costs

	x \$5	
	x \$3	

- 7 Remaining Capital Budget (subtract line 6 from Capital Budget)
- Tax increase for Transportation (check)
- 8 Tax increase (\$0, \$100, or \$200)
- 9 New Remaining Capital Budget (add line 7 and line 8)

Yes	No	

- 10 Total Major Transportation Projects (from Worksheet)
- 11 Remaining/Shortfall (Subtract line 10 from line 9)

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Transit

Tax Increase for Transit (check one)

Yes	No
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Bus Package(s) selected _____

- 12 Total Bus Package Cost

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Open Space

Tax increase for Open Space (check one)

Yes	No
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- 13 Square Miles to be preserved
- 14 Open Space Cost (line 13 x \$7)

Summary

- 15 Total DU added (line 3)
- 16 Total Tax Increase (add lines 8, 12, and 14)
- 17 Total Major Transportation Projects (line 10)
- 18 Total Arterial Roads (line 6)
