

TRANSPORTATION IMPROVEMENT PROGRAM

DIVISION: LINCOLN MUNICIPAL AIRPORT

(1)	(2)		(3)	5% Inflation per year (4)																
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Discription) (Project Number)		PROJ PRIO	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)																
	(Work Phase)	TOTAL		PRIORITY PROJECTS					OUT YEAR PROJECTS											
				2003-04	FS	2004-05	FS	2005-06	FS	2006-07	FS	2007-08	FS	2008-09	FS					
1	Renovate Terminal			900.0	AI															
				100.0	AP															
		TOTAL		1,000.0																
2	Taxiway Alpha Realignment					900.0	AI													
						100.0	AP													
		TOTAL				1,000.0														
3	Runway 17R / 35L Shoulder							1,800.0	AI											
								200.0	AP											
		TOTAL						2,000.0												
4	South Terminal Apron									900.0	AI									
										100.0	AP									
		TOTAL								1,000.0										
5	Runway 35L Install CAT II ILS											3,100.0	AI							
		TOTAL										3,100.0								
6	Runway 14 Install MALSR																	945.0	AI	
		TOTAL																945.0		
<b>FAA FUNDING:</b>																				
AI (AIP - Airport Improvement Program)						900.0		900.0		1,800.0		900.0		3,100.0				945.0		
<b>SUB-TOTAL FEDERAL FUNDING:</b>						900.0		900.0		1,800.0		900.0		3,100.0				945.0		
<b>STATE FUNDING:</b>																				
ND (NDA - Nebraska Department of Aeronautics)																				
<b>SUB-TOTAL STATE FUNDING:</b>						0.0		0.0		0.0		0.0		0.0				0.0		
<b>LOCAL FUNDS:</b>																				
AP (Lincoln Airport Authority)						100.0		100.0		200.0		100.0		0.0						
<b>SUB-TOTAL LOCAL FUNDING:</b>						100.0		100.0		200.0		100.0		0.0				0.0		
<b>TOTALS:</b>						1,000.0		1,000.0		2,000.0		1,000.0		3,100.0				945.0		

(5)	(6)	(7)		(8)	(9)	(10)	(11)						(1)								
							TOTAL FOR SIX YEARS (000's)	COST BEYOND 2008-09 (000's)	PRIOR APPROPRIATIONS		TOTAL PROJ COST (000's) (5)+(6)+(7)	COMP PLAN CONFORM		STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						PROJ NO (Map)
									YEAR	FS					PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/FURNISHING	OTHER (Explain)	
1,000.0	None	None		1,000.0	GCP										1						
1,000.0	None	None		1,000.0	GCP										2						
2,000.0	None	None		2,000.0	GCP										3						
1,000.0	None	None		1,000.0	GCP										4						
3,100.0	375.0	None	2007-08	3,475.0	GCP										5						
945.0	420.0	None	2008-09	1,365.0	GCP										6						
8,545.0				8,545.0																	
0.0				0.0																	
500.0				500.0																	
9,045.0				9,045.0																	

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PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Discription) (Project Number)		PROJ PRIOR	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										
	(Work Phase)	PRIORITY PROJECTS					OUT YEAR PROJECTS							
		2002-03		FS	2003-04	FS	2004-05	FS	2005-06	FS	2006-07	FS	2007-08	FS
	<b>Projects Dropped from Program</b>													
	Taxiways B, G, S Rehabilitate									850.5	AI			
										94.5	AP			
		TOTAL								945.0				
	Runway 17R / 35L Rehabilitate													
		TOTAL												
	Runway 14 Bypass Taxiway													
		TOTAL												
	Runway 17R Holding Apron													
		TOTAL												

(5)	(6)	(7)		(8)	(9)	(10)	(11)						(1)
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2008-09 (000's)	PRIOR APPROPRIATIONS		TOTAL PROJ COST (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						PROJ NO (Map)
		YEAR	FS				PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/FURNISHING	OTHER (Explain)	
945.0	None	None		945.0	GCP								-
0.0	420.0			420.0	GCP								-
0.0	480.0			480.0	GCP								-
0.0	1,250.0			1,250.0	GCP								-