

**e** Lincoln Airport Authority

## ***Project Summary***

**Agency: Lincoln Airport Authority**

**Division: Lincoln Airport**

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1. Sealcoat 17/35, North Service Road
2. One Direction, Approach light
3. Combined Safety Projects
4. Snow Blower
5. Access Control
6. GIS
7. Sealcoat 14/32; to A, Service Road
8. Terminal Renovations  
Master Plan

## ***Status of Previous Years Projects***

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### **Projects Dropped from Program**

- Runway 14  
Install MALSR
- Runway 14 / 32  
Mill & Overlay
- Taxiways B, G, S  
Rehabilitate
- Runway 17R / 35L  
Rehabilitate
- Runway 14  
Bypass Taxiway
- Runway 17R  
Holding Apron
- Taxiway ALPHA Realignment

### **Projects Completed**

- Access Control
- Runway Re-designation

2006-2011 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA

AGENCY: LINCOLN AIRPORT AUTHORITY FORM A

TRANSPORTATION IMPROVEMENT PROGRAM

DIVISION: LINCOLN MUNICIPAL AIRPORT

(1)	(2)		(3)	5% Inflation per year (4)																
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Discription) (Project Number)		PROJ PRIO	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)																
	(Work Phase)	PRIORITY PROJECTS					OUT YEAR PROJECTS													
		2005-06		FS	2006-07	FS	2007-08	FS	2008-09	FS	2009-10	FS	2010-11	FS						
1	Sealcoat 17/35; select North Service Rd. Terminal B,G			237.5	AI															
				13.5	AP															
		TOTAL		251.0																
2	One Direction Approach light			142.5	AI															
				7.5	AP															
		TOTAL		150.0																
3	Combined Safety Projects			247.0	AI															
				13.0	AP															
		TOTAL		260.0																
4	Snow Blower			380.0	AI															
				20.0	AP															
		TOTAL		400.0																
5	Access Control			28.5	AI															
				1.5	AP															
		TOTAL		30.0																
6	GIS			76.0	AI															
				4.0	AP															
		TOTAL		80.0																
7	Sealcoat 14/32; to A, Service Road					739.0	AI													
						39.0	AP													
		TOTAL				778.0														
8	Terminal Renovations					812.0	AI				570.0	AI								
						43.0	AP				30.0	AP								
	Masterplan					180.0	AI													
						20.0	AP													
		TOTAL				1,055.0					600.0									
	<b>FAA FUNDING:</b>																			
	AI (AIP - Airport Improvement Program)					1,111.5		1,731.0		0.0		570.0		0.0						0.0
	SUB-TOTAL FEDERAL FUNDING:					1,111.5		1,731.0		0.0		570.0		0.0						0.0
	<b>STATE FUNDING:</b>																			
	ND (NDA - Nebraska Department of Aeronautics)																			
	SUB-TOTAL STATE FUNDING:					0.0		0.0		0.0		0.0		0.0						0.0
	<b>LOCAL FUNDS:</b>																			
	AP (Lincoln Airport Authority)					59.5		102.0		0.0		30.0		0.0						0.0
	SUB-TOTAL LOCAL FUNDING:					59.5		102.0		0.0		30.0		0.0						0.0
	<b>TOTALS:</b>					<b>1,171.0</b>		<b>1,833.0</b>		<b>0.0</b>		<b>600.0</b>		<b>0.0</b>						<b>0.0</b>

(5)	(6)	(7)		(8)	(9)	(10)	(11)					(1)
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2010-11 (000's)	PRIOR APPROPRIATIONS (000's)		TOTAL PROJ COST (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)					PROJ NO (Map)
		YEAR	FS				PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/FURNISHING	
251.0	None	None		251.0	GCP							1
150.0	None	None		150.0	GCP							2
260.0	None	None		260.0	GCP							3
400.0	None	None		400.0	GCP							4
30.0	375.0	None	2007-08	405.0	GCP							5
80.0	420.0	None	2008-09	500.0	GCP							6
778.0	420.0	None	2008-09	1,198.0	GCP							7
1,655.0	420.0	None	2008-09	2,075.0	GCP							8
3,412.5												
0.0												
191.5												
3,604.0												

TRANSPORTATION IMPROVEMENT PROGRAM

DIVISION: LINCOLN MUNICIPAL AIRPORT

(1)	(2)		(3)	5% Inflation per year (4)										
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Discription) (Project Number)		PROJ PRIO	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										
	(Work Phase)	PRIORITY PROJECTS					OUT YEAR PROJECTS							
		2004-05		FS	2005-06	FS	2006-07	FS	2007-08	FS	2008-09	FS	2009-10	FS
<b>Projects Dropped from Program</b>														
	Runway 14 Install MALSR												945.0	AI
		TOTAL											945.0	
	Taxiways B, G, S Rehabilitate									850.5	AI	94.5	AP	
		TOTAL								945.0				
	Runway 17R / 35L Rehabilitate													
		TOTAL												
	Runway 14 Bypass Taxiway													
		TOTAL												
	Runway 17R Holding Apron													
		TOTAL												
	Taxiway ALPHA Realignment													
	Access Control													
	Runway Redesignation													

(5)	(6)	(7)		(8)	(9)	(10)	(11)					(1)	
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2009-10 (000's)	PRIOR APPROPRIATIONS		TOTAL PROJ COST (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)					PROJ NO (Map)	
		YEAR	FS				PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/FURNISHING		OTHER (Explain)
945.0	None	None		945.0	GCP								
945.0	None	None		945.0	GCP								-
0.0	420.0			420.0	GCP								-
0.0	480.0			480.0	GCP								-
0.0	1,250.0			1,250.0	GCP								-