

d City of Lincoln: StarTran

Project Summary

Agency: Public Works & Utilities

Division: StarTran

1. Purchase of Full-size Buses
2. Handi-Van Replacement
3. Purchase Fleet Radio System
4. "G" Street Building Roof
5. Purchase Transit Enhancements
6. Purchase of Security Enhancements
7. Purchase of Supervisor Vehicles
8. Computer Hardware/Software
9. Shop Tools/Equipment
10. Automated Vehicle Location Enhancements
11. Bus Information & Promotion Materials
12. Replace Elevator in Administrative Area
13. Purchase Bus Wash System
14. Building Maintenance
15. Purchase of Replacement Service Vehicle

2008-2013 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA

AGENCY: Public Works & Utilities

TRANSPORTATION IMPROVEMENT PROGRAM

DIVISION: StarTran

PROJ NO (Map)	PROJECT (Location & Distance) (IMPROVEMENT DESCRIPTION) PROJECT NUMBER	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										TOTAL FOR SIX YEARS (000's)	COMP PLAN CONFORM													
		PRIORITY PROJECTS					OUT YEAR PROJECTS																			
		2007-08	FS	2008-09	FS	2009-10	FS	2010-11	FS	2011-12	FS			2012-13	FS											
1	<p>Purchase / Financing of Full Size Buses</p> <p>A phased purchase of full-size replacement transit buses is identified, as follows:</p> <table border="0"> <tr> <td>Buses Purchased</td> <td>Funding Accumulated</td> <td>Potential Replacemant</td> <td>Delivery</td> </tr> <tr> <td>15</td> <td>FY 2007-08 through FY 2010-11</td> <td>15 - 1997 Gillig Buses</td> <td>FY 2010-11</td> </tr> <tr> <td>20</td> <td>FY 2011-12 through FY 2015-16</td> <td>20 - 2001 Gillig Buses</td> <td>FY 2015-16</td> </tr> </table> <p>Local funding for the above bus purchases is comprised of City of Lincoln general revenues and the portion of the contractual funds from the University of Nebraska (StarTran/UNL Transportation Program) designated for vehicle replacement. The Federal Transit Administration (FTA) regulations allow phasing of bus purchases as an alternate to the traditional direct purchase of buses. FTA requires that full-size transit vehicles have a twelve-year economic life, although StarTran typically operates buses more than twelve years before replacement. All of the current buses being replaced as indicated above will have exceeded the required twelve years of operation. An analysis of the structural and engine conditions of the StarTran fleet is conducted annually, which is utilized to develop the replacement program of StarTran buses. The above phased bus replacement schedule is in compliance with the most recent analyses and bus replacement program.</p> <p>a. 15 Full Size Buses</p> <p>c. 20 Full Size Buses</p>	Buses Purchased	Funding Accumulated	Potential Replacemant	Delivery	15	FY 2007-08 through FY 2010-11	15 - 1997 Gillig Buses	FY 2010-11	20	FY 2011-12 through FY 2015-16	20 - 2001 Gillig Buses	FY 2015-16													GCP
		Buses Purchased	Funding Accumulated	Potential Replacemant	Delivery																					
		15	FY 2007-08 through FY 2010-11	15 - 1997 Gillig Buses	FY 2010-11																					
		20	FY 2011-12 through FY 2015-16	20 - 2001 Gillig Buses	FY 2015-16																					
		950.4	FA	950.4	FA	950.4	FA	950.4	FA																	
		100.6	GR	100.6	GR	100.6	GR	100.6	GR																	
		94.0	SR	94.0	SR	94.0	SR	94.0	SR																	
										1,245.0	FA	1,245.0	FA													
										161.0	GR	161.0	GR													
										94.0	SR	94.0	SR													
TOTAL		1,145.0		1,145.0		1,145.0		1,145.0		1,500.0		1,500.0		7,580.0												
2	<p>Handi-Van Replacement</p> <p>Funds are included in FY 2007-08 and FY 2008-09 to begin the accumulation of funding for replacement of current (purchased in 2003) Handi-Van vehicles. Federal Transit Administration specifies that Handi-Van type vehicles have an operational economic life of five years.</p>													GCP												
		423.1	FA	74.7	FA																					
		86.6	GR	15.3	GR																					
		TOTAL		509.7		90.0		0.0		0.0		0.0			0.0	599.7										

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		PRIORITY PROJECTS					OUT YEAR PROJECTS							
		2007-08	FS	2008-09	FS	2009-10	FS	2010-11	FS	2011-12	FS			2012-13
3	Purchase Fleet Radio System Funds are included in F.Y. 2007-08 to replace the fleet radio system. The radios are used for bus operators to communicate to StarTran dispatch. The current radio system is 16 years old. Replacement parts for current system are no longer available by radio vendors. An updated radio system will be able to interface with the AVL system whereas the current radio system lacks this capability.													
		200.0	FA											
		50.0	GR											
	TOTAL	250.0		0.0		0.0		0.0		0.0		0.0		250.0
4	G Street Building Roof Replacement Funds are included in F.Y. 2007-08 to replace the roof on the building located at 7th and "G" street. This building is currently used as an additional bus and parts storage area. The current roof is at least 30 years old and there is considerable leaking and deterioration on the roof. StarTran shares the building with Lincoln Parks & Recreation and Lincoln Fire Department. The funds programmed by StarTran would cover the majority the cost of replacing the roof. The funds programmed by StarTran would cover the majority the cost of replacing the roof. The Parks & Recreation and Fire Department expected to cover the rest of the cost.													
		40.0	FA											
		10.0	GR											
	TOTAL	50.0		0.0		0.0		0.0		0.0		0.0		50.0
5	Transit Enhancements (required by FTA) Effective FY 2004-05, one percent of the FTA allocation to StarTran is required by FTA to fund transit enhancements. Such enhancements, in general, include bus shelters, signage, art, pedestrian, bicycle related equipment and landscaping. Funding is dedicated to the rehabilitation of the 11th & "O", Gold's passenger facilities, now over 20 years old. When such restoration is completed funding will be directed at the recommendations resultant from the Transit Development Study. Because of limited funds for transit enhancements, funding projects for the Transit Study will be phased over a period until projects are completed.													
		96.0	FA	28.0	FA	28.0	FA	28.0	FA	28.0	FA	23.0	FA	
		24.0	GR	7.0	GR	7.0	GR	7.0	GR	7.0	GR	5.7	GR	
	TOTAL	120.0		35.0		35.0		35.0		35.0		28.7		288.7
6	Security Enhancements (required by FTA) Effective FY 2004-05, one percent of the FTA allocation to StarTran is required by FTA to fund security enhancements. Such enhancements, in general, include increased facility lighting, camera surveillance, and emergency telephone line to contact security personnel. In FY 2006-07 StarTran completed the installation of security cameras and recording equipment on all StarTran buses. In future years funding will be directed at building exterior security enhancements and bus shelter lighting improvements.													
		32.0	FA	32.0	FA	32.0	FA	32.0	FA	32.0	FA	32.0	FA	
		8.0	GR	8.0	GR	8.0	GR	8.0	GR	8.0	GR	8.0	GR	
	TOTAL	40.0		40.0		40.0		40.0		40.0		40.0		240.0

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		PRIORITY PROJECTS					OUT YEAR PROJECTS										
		2007-08	FS	2008-09	FS	2009-10	FS	2010-11	FS	2011-12	FS			2012-13	FS		
7	Purchase of Supervisor Vehicle Funds are proposed in FY 2007-08 and FY 2009-10 to purchase two replacement supervisor vehicles. The vehicles to be replaced are a 2002 Dodge Durango and a 2004 Chevy Venture. Analyses are conducted evaluating the vehicle conditions and which will justify the need to replace the two subject vehicles. The larger SUV and mini-van supervisor vehicles, with 7-9 seats, are meeting the unique needs of StarTran supervisors, transporting supplies and schedules, and carrying patrons as necessary.														GCP		
		24.0	FA			26.4	FA					24.0	FA				
		6.0	GR			6.6	GR					6.0	GR				
	TOTAL	30.0		0.0		33.0		0.0		0.0		30.0		93.0			
8	Computer Hardware and Software Funds are proposed in F.Y. 2007-08 and F.Y. 2009-10 for continued routine upgrade/replacement of StarTran computer hardware and software. Such funding will afford the opportunity for maintaining effective computer services for StarTran administration, operators, and maintenance functions. Staff training courses utilizing computerized programs are integrated as part of the continuing StarTran training program.																GCP
		16.0	FA			16.0	FA					16.0	FA				
		4.0	GR			4.0	GR					4.0	GR				
	TOTAL	20.0		0.0		20.0		0.0		0.0		20.0		60.0			
9	Shop Tools / Equipment Funds are proposed in each fiscal year for continued routine upgrade and replacement of tools and equipment, as well as for replacement due to unexpected breakage. Such tools and equipment include an additional brake lathe, floor scrubber and on-going replacement of garage doors.																GCP
		40.0	FA	20.0	FA	40.0	FA	20.0	FA			20.0	FA				
		10.0	GR	5.0	GR	10.0	GR	5.0	GR			5.0	GR				
	TOTAL	50.0		25.0		50.0		25.0		0.0		25.0		175.0			
10	Automated Vehicle Location Enhancements Funds are included in FY 2007-08 for the addition of components to the AVL system. These enhancements will increase the effectiveness StarTran operations and customer service. Such additions include web-based trip planner system, display kiosks at boarding locations and other passenger information systems.																GCP
		40.0	FA			40.0	FA	40.0	FA	40.0	FA						
		10.0	GR			10.0	GR	10.0	GR	10.0	GR						
	TOTAL	50.0		0.0		50.0		50.0		50.0		0.0		200.0			
11	Bus Information Publications Funds are proposed in FY 2007-08, FY 2009-10 and FY 2011-12 for the design, production and printing of fare devices, route and schedule information. Promotional graphics for exterior of buses are also included in this project. Funds are included every two years to update such information due to route changes and schedule adjustments. Such funds will also be needed for the recommendations resultant from the Transit Development Study.																GCP
		24.0	FA			24.0	FA					24.0	FA				
		6.0	GR			6.0	GR					6.0	GR				
	TOTAL	30.0		0.0		30.0		0.0		30.0		0.0		90.0			

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		2007-08	FS	2008-09	FS	2009-10	FS	2010-11	FS	2011-12	FS			2012-13	FS		
12	Replace Elevator in Admin Bldg. Funds are included in FY 2009-10 for the replacement of the elevator which provides ADA accessibility to the administrative area.					48.0 FA 12.0 GR											GCP
	TOTAL	0.0		0.0		60.0		0.0		0.0		0.0		60.0			
13	Purchase Bus Wash System Funds are included in FY 2009-10 for replacement of the drive through bus wash system. The wash system was purchased in 1994 and will have exceeded its normal operating life.					80.0 FA 12.0 GR											GCP
	TOTAL	0.0		0.0		92.0		0.0		0.0		0.0		92.0			
14	Bldg Maintenance and Renovations Funds are included in FY 2009-10 for necessary repairs to the StarTran building facilities. Such repairs include roof replacement, HVAC replacement, painting of offices and lighting replacement.					80.0 FA 20.0 GR		160.0 FA 40.0 GR									GCP
	TOTAL	0.0		0.0		100.0		200.0		0.0		0.0		300.0			
15	Replace Service Vehicle Funds are included in F.Y. 2010-2011 to replace the 1996 Ford Service Vehicle. This vehicle, in FY 2010-11, will be 16 years old, and the current structural deterioration will be increased. This vehicle is utilized on a daily basis to service StarTran buses, including towing, jump starting, fluid replacement, and, in the winter, sanding and plowing.							48.0 FA 12.0 GR									GCP
	TOTAL	0.0		0.0		0.0		60.0		0.0		0.0		60.0			
FUNDING SUMMARY																	
	Federal	1,885.5	FA	1,105.1	FA	1,364.8	FA	1,278.4	FA	1,369.0	FA	1,360.0	FA	8,362.8			
	General Revenue	315.2	GR	135.9	GR	196.2	GR	182.6	GR	192.0	GR	189.7	GR	1,211.6			
	Special Reserves	94.0	SR	94.0	SR	94.0	SR	94.0	SR	94.0	SR	94.0	SR	564.0			
	TOTAL	2,294.7		1,335.0		1,655.0		1,555.0		1,655.0		1,643.7		10,138.4			

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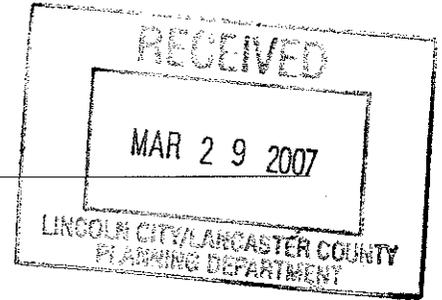
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		PRIORITY PROJECTS					OUT YEAR PROJECTS							
		2007-08	FS	2008-09	FS	2009-10	FS	2010-11	FS	2011-12	FS			2012-13
OPERATIONS FUNDING SOURCE SUMMARY														
	Fixed Route Operations & Specialized Transportation Services for Lincoln, NE													
	Section 5307 Preventative Maintenance	1,350.0		1,375.0		1,400.0		1,400.0		1,400.0		1,425.0		8,350.0
	Section 5307 ADA	200.0		200.0		200.0		200.0		200.0		200.0		1,200.0
	NE (State Revenue/Aid)	400.0		400.0		400.0		400.0		400.0		400.0		2,400.0
	GR (General Revenues - Local Funds)	5,350.0		5,475.0		5,700.0		5,900.0		6,200.0		6,500.0		35,125.0
	SC (Service Charges - Local Funds)	1,400.0		1,500.0		1,500.0		1,500.0		1,500.0		1,500.0		8,900.0
	TOTAL	8,700.0		8,950.0		9,200.0		9,400.0		9,700.0		10,025.0		55,975.0
TOTALS FOR STARTRAN FUNDING														
FEDERAL FUNDING														
	Federal	1,885.5		1,105.1		1,364.8		1,278.4		1,369.0		1,360.0		8,362.8
	Section 5307 Preventative Maintenance	1,350.0		1,375.0		1,400.0		1,400.0		1,400.0		1,425.0		8,350.0
	Section 5307 ADA	200.0		200.0		200.0		200.0		200.0		200.0		1,200.0
	SUB-TOTAL FEDERAL FUNDING	3,435.5		2,680.1		2,964.8		2,878.4		2,969.0		2,985.0		17,912.8
STATE FUNDING														
	NE (State Revenue/Aid)	400.0		400.0		400.0		400.0		400.0		400.0		2,400.0
	SUB-TOTAL STATE FUNDING	400.0		400.0		400.0		400.0		400.0		400.0		2,400.0
LOCAL FUNDING														
	General Revenues	315.2		135.9		196.2		182.6		192.0		189.7		1,211.6
	GR (General revenues - Local Funds)	5,350.0		5,475.0		5,700.0		5,900.0		6,200.0		6,500.0		35,125.0
	SC (Service Charges - Local Funds)	1,400.0		1,500.0		1,500.0		1,500.0		1,500.0		1,500.0		8,900.0
	Special Reserves	94.0		94.0		94.0		94.0		94.0		94.0		564.0
	SUB-TOTAL LOCAL FUNDING	7,159.2		7,204.9		7,490.2		7,676.6		7,986.0		8,283.7		45,800.6
	TOTAL	10,994.7		10,285.0		10,855.0		10,955.0		11,355.0		11,668.7		66,113.4

Status of Previous Years Projects

Completed or Under Contract in FY 2006-07

- Purchase of Transit Enhancements
- Purchase of Security Enhancements
- Computer Hardware & Software

interoffice
MEMORANDUM



To: Mike Brienzo - City/County Planning Department
From: Brian Praeuner - StarTran *B.P.*
Date: March 27, 2007
Subject: Private Enterprise and Transportation Improvement Program
cc: Karl Fredrickson - PW/U

PLEASE INCLUDE THE FOLLOWING AS PART OF THE F.Y. 2007-2008 & 2012-2013 TIP:

The January 24, 1986 Federal Register contains a requirement that documentation of review of the Transportation Improvement Program (TIP) Annual Element for conformance with the FTA private enterprise policies be provided. This memo responds to that requirement by documenting the results of the "Process for Private Sector Participation in Planning and Provision of Transit Services - Lincoln, Nebraska" as developed by the MPO on June 23, 1986, as follows:

1. Conduct and maintain an inventory of private-for-profit operators within Lincoln area and on national level (as provided by FTA).

Inventory of 7 "national" and 4 "local" private-for-profit operators compiled, utilizing local and FTA sources of information (see Attachment #1).

2. Provide reasonable notice and opportunity for comment to private-for-profit operators of proposed transportation plans and programs.

The StarTran portion of the draft F.Y. 2007-2008 & 2012-2013 Lincoln Lancaster County TIP was forwarded to all inventoried private-for-profit operators on March 5, 2007. This information was to:

- * Provide reasonable notice of proposed transportation plans and programs;
- * Provide opportunity for private operators to review and comment on existing, restructured, and new services;
- * Provide opportunity for private operators to propose privately operated services for Lincoln's transit program.

Comments on the transit services described in the draft F.Y. 2007-2008 & 2012-2013 TIP and proposals for provision of privately operated services were to be received no later than March 26, 2007. See Attachment #2 for a sample of the March 5, 2007 letter to the private-for-profit operators.

3. Additional information provided as requested.

StarTran staff responded to questions from private operators as appropriate.

4. Development of a local procedure for comparing costs on any service proposals received versus public and non-public and nonprofit operations. Such a procedure should conform with generally accepted accounting principles and be fair and reasonable.

A local procedure for comparing costs of any service proposals received versus public and non-profit operations was developed and forwarded to FTA on September 26, 1986 for review and comment. That procedure was subsequently accepted by FTA officials. It was noted that a more specific cost comparison process will be developed and implemented when, and if, a RPF for specific transit service is distributed by the City as specific data will be required of proposers when submissions are provided.

5. The Technical Committee, Officials Committee and MPO to be advised of any service proposals received as a result of this process prior to their review and actions on the TIP. Evaluation of any proposals received will be expected to follow MPO action on the TIP but would be completed, with the appropriate documentation, prior to submittal of grant request.

We anticipate no submissions, contracts, or service proposals will be received from any of the national and local private-for-profit operators contacted. If proposals are received an evaluation of the proposals will be performed.

It is recommended that the Technical Committee, Officials Committee, and the MPO, as part of the review and action on the F.Y. 2007-2008 & 2012-2013 Transportation Improvement Program, acknowledge that the "Process for Private Sector Participation in Planning and Provision of Transit Services - Lincoln, Nebraska" was carried out and that no service proposals were received. It is also recommended that the StarTran portion of the draft F.Y. 2007-2008 & 2012-2013 Transportation Improvement Program can be approved as submitted.

Brian Praeuner
StarTran Planner

Attachment #1

Servant Cab Company
320 West "P" Street
Lincoln, NE 68528

Arrow State Lines
4220 South 52nd Street
Omaha, NE 68117-1309

Greyhound Bus Lines
2601 North 11th Street, Suite 1
Lincoln, NE 68521-2292

Mr. John Leudke
Marketing Manager
Mayflower Contract Services
7741 West National Avenue
Milwaukee, WI 53214

Mr. Ronald Moore, President
Burlington Trailways
906 Broadway
West Burlington, IA 52655

Mr. S.C. Pederson
National Marketing Manager
VanPool Services, Inc.
P.O. Box 159
Detroit, MI 48288

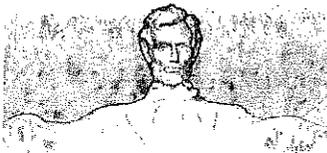
Kevin August
Director of Public Relations
Laidlaw Transit, Inc.
55 Shuman Blvd., Suite 400
Naperville, IL 60563

First Transit
One Centennial Plaza
705 Central Avenue, Suite 300
Cincinnati, OH 45202-5755

Ryder Truck Rental Inc.
Director of Business Development
3600 N.W. 82nd Avenue
Miami, FL 33102-0816

Greyhound Lines, Inc.
Ralph Borland, VP of Marketing
P.O. Box 660362
Dallas, TX 75266-0362

Good Life Tour & Travel
2832 South 165th Avenue
Omaha, NE 68130-1813



CITY OF LINCOLN
NEBRASKA
MAYOR COLEEN J. SENG

lincoln.ne.gov

StarTran
Public Works and Utilities Department
710th Street
Lincoln, Nebraska 68508
402-441-7185
fax: 402-441-7055



March 5, 2007

Attachment #2

Servant Cab Company
320 West P Street
Lincoln, NE 68528

To Whom It May Concern:

In conformance with the guidance contained in the October 22, 1984 and January 24, 1986 Federal Registers regarding private enterprise participation in Federal Transit Administration Programs, enclosed is a copy of the StarTran portion of the draft 2007/08-2012/13 Lincoln-Lancaster County, Nebraska Transportation Improvement Program (TIP).

This information is being forwarded to both Lincoln and national private-for-profit operators to provide reasonable notice of proposed transportation plans and programs and opportunity for private operators to review and comment on existing, special services restructured, and new services and to propose privately operated services for Lincoln's transit program. Additional information regarding the attached program will be provided upon request by contacting this department.

Comments on the transit services described in the enclosed program and proposals for the provision of privately operated services for Lincoln's transit program are to be received by me no later than March 26, 2007. Proposals received will be evaluated in a manner consistent with Federal Transit Administration (FTA) policies, and proposers will be advised of the results of that evaluation in a timely manner.

Sincerely,

Brian Praeuner
Planner

Enclosure

cc: Shannon Graves - FTA, Region VII

TIP.ltr