

b Lancaster County

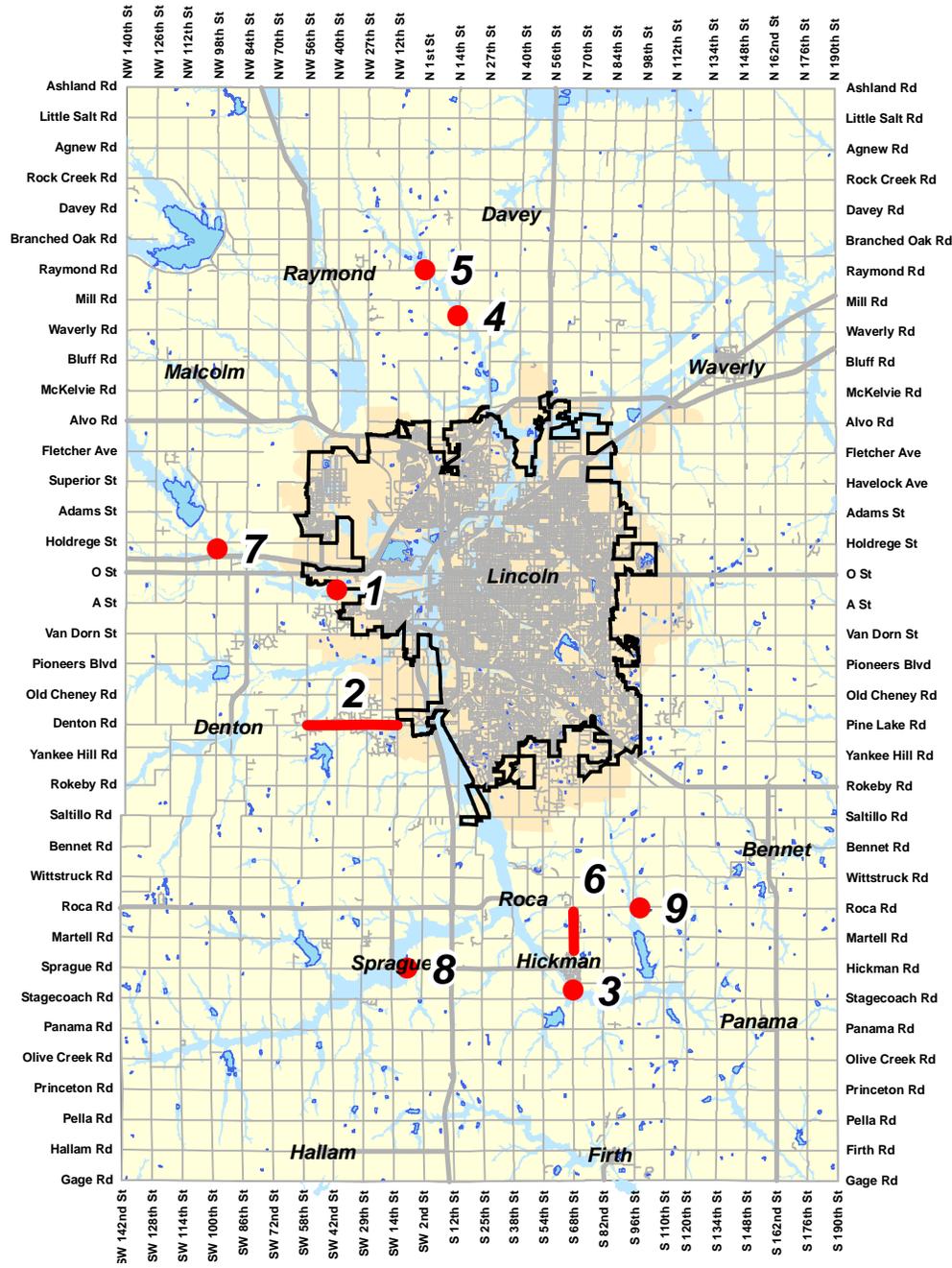
Project List – FY 2011-2014

Agency: Lancaster County
Division: Engineering

1. SW 40th Street - Lincoln West, Bridge - L-218
2. West Denton Road - SW 56th Street to SW 12th Street
3. South 68th Street, R.R. Viaduct
4. North 14th Street - Raymond Southeast, Bridge F-88
5. West Raymond Road - Raymond East, Bridge C - 91
6. South 68th Street – Hickman North, Hickman Road to Roca Road
7. NW 98th Street - Malcolm Southeast, Bridge M-127
8. West Sprague Road - Sprague East, Bridge T-108
9. Roca Road - Hickman Northeast, Bridge S-179

Lincoln Metropolitan Planning Organization Transportation Improvement Program

Lancaster County FY 2011 - 2014



- BRIDGE
- ROAD IMPROVEMENT
- FUTURE SERVICE LIMIT



**Consult the detailed project descriptions
and funding summary for further information.**

**2011-2014 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA
TRANSPORTATION IMPROVEMENT PROGRAM**

AGENCY: Lancaster County
DIVISION: County Engineering

PROJ NO (Map)	PROJECT (Location & Distance) (IMPROVEMENT DESCRIPTION)				PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)											
	Control Number	Project Number	Work Phase		PRIORITY PROJECTS								TOTAL FOR FOUR YEARS	COSTS BEYOND PROGRAM	COMP PLAN CONFORM	
					2010-11	FS	2011-12	FS	2012-13	FS	2013-14	FS				
7	NW 98th Street-Malcolm Southeast Bridge M-127 Bridge, Grading, Culverts, Guardrail, etc. C.N. 12864	0.2 Miles BRO-7055(102)	PE	28.0	BR											ICWP
			PE	7.0	CO											
			Construction	689.5	BR											
			Construction	43.1	NE											
			Construction	129.3	CO											
			Util Rel	40.0	BR											
			Util Rel	10.0	CO											
			ROW	14.0	CO											
TOTAL	960.9									960.9	0					
8	West Sprague Road-Sprague East Bridge T-108 Bridge, Grading, Paving, Culverts, Guardrail, etc. C.N. 12786	0.2 Miles BR-3280(4)	PE		17.3	BR									ICWP	
			PE		4.3	CO										
			Construction		556.4	BR										
			Construction		34.8	NE										
			Construction		104.3	CO										
			Util Rel		40.0	BR										
			Util Rel		10.0	CO										
			ROW		12.0	CO										
TOTAL		779.1								779.1						
9	Roca Road - Hickman Northeast Bridge S-179 Bridge, Grading, Paving, Culverts, Guardrail, etc. C.N. 12952	0.2 Miles RUR-3290(2)	PE				28.0	BR						ICWP		
			PE				7.0	CO								
			Construction				708.1	BR								
			Construction				44.3	NE								
			Construction				132.8	CO								
			Util				48.0	BR								
			Util				12.0	CO								
			ROW				10.0	CO								
TOTAL				990.2						990.2	0					
COUNTY OPERATIONS & MAINTENANCE FUNDING SOURCE SUMMARY																
Operations & Maintenance of the County and Federal Aid System CO (Lancaster County)					16,422.8	CO	17,612.1	CO	17,864.5	CO	18,472.0	CO				
SUBTOTAL FOR OPERATIONS & MAINTENANCE					16,422.8		17,612.1		17,864.5		18,472.0		70,371.4	0		
<u>Program assumptions:</u> Program funds are estimates based upon a 3% rate per year for future years.																

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PROJ NO (Map)	PROJECT (Location & Distance) (IMPROVEMENT DESCRIPTION) Control Number Project Number Work Phase	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										TOTAL FOR FOUR YEARS	COSTS BEYOND PROGRAM	COMP PLAN CONFORM
		PRIORITY PROJECTS												
		2010-11	FS	2011-12	FS	2012-13	FS	2013-14	FS					
FUNDING SUMMARY: LANCASTER COUNTY ENGINEERING														
FEDERAL FUNDING:														
	BR (Bridge Replacement)	1,364.2		1,657.1		784.1		958.0						
	RU (RUR - STP-Rural Areas)	0.0		0.0		0.0		0.0						
	STP (STP - Sub-Allocation, State)	0.0		0.0		0.0		0.0						
	PE (STP - Rural Areas)	0.0		2,417.6		0.0		888.0						
	RX (RRX -Rail Highway Protective Devices)	0.0		0.0		0.0		0.0						
	HS (HSIP - Highway Safety Improvement Program)	0.0		0.0		0.0		0.0						
	STP-Rural Stimulus (Federal STP-Rural Stimulus Funds)	0.0		0.0		0.0		0.0						
	STP-Urban Stimulus (Federal STP-Urban Stimulus Funds)	0.0		0.0		0.0		0.0						
	SUB-TOTAL FEDERAL FUNDING:	1,364.2		4,074.7		784.1		1,846.0				8,069.0	0	
STATE FUNDING:														
	NE (State Revenue / Aids)	2,543.1		90.5		44.3		57.4						
	SUB-TOTAL STATE FUNDING:	2,543.1		90.5		44.3		57.4				2,735.3	0	
LOCAL FUNDING:														
	CO (Lancaster County)	16,780.7		18,576.6		18,026.3		19,019.1						
	RT (Railroad Trans. Safety District)	3,947.0		0.0		0.0		0.0						
	LN (City of Lincoln)	0.0		0.0		0.0		0.0						
	SUB-TOTAL LOCAL FUNDING:	20,727.7		18,576.6		18,026.3		19,019.1				76,349.7	0	
	TOTAL:	24,635.0		22,741.8		18,854.7		20,922.5				87,154.0	0.0	

Status of Previous Years Projects

Completed or Under Contract in FY 2009-10

- Saltillo Road - Hwy 77 to South 70th Street
- Fletcher Avenue - Waverly Southeast, Bridge H-46