SIXTY-THIRD

ANNUAL REPORT

OF THE

AUDITOR

OF THE

CITY OF LINCOLN, NEBRASKA

FOR THE YEAR ENDING AUGUST 31, 1966

Lincoln, Nebraska
November 1, 1966

To The Honorable City Council
City of Lincoln
Lincoln, Nebraska

Gentlemen and Mrs. Boosalis:

The Sixty-Third Annual Financial Report of the City of Lincoln, Nebraska is presented herewith. Shown in detail are the financial transactions during the fiscal year, the bonded indebtedness, and the actual condition of all funds at the close of the fiscal year ended August 31, 1966.

The details of the operation of the Public Utilities and Hospital are shown in summary only and are not included in this report. Separate reports are prepared by these departments.

Respectfully submitted,

James Mallon

James Mallon
Finance Director

LIST OF CITY OFFICIALS

As of August 31, 1966

Dean H. Petersen, Mayor and Chairman of Council

Councilmen - Terms expiring 1967

Helen G. Boosalis - First Vice Chairman

John C. Mason - Second Vice Chairman

Ervin E. Peterson

John K. Selleck

Councilmen - Terms expiring 1969

John H. Comstock

Lloyd D. Hinkley

Carroll Thompson

THE DEPARTMENTS OF THE CITY ARE ASSIGNED AS FOLLOWS:

DIVISION OF PARKS AND RECREATION

James Ager	Acting Director
Parks	--Don Smith, Superintendent
Recreation	--Robert Dula, Superintendent

DIVISION OF SAFETY AND PUBLIC PROPERTY

Emmett Junge	Director
Fire	--Dallas Johnson, Chief
Health	--Dr. George Underwood, Director
Police	--Joseph T. Carroll, Chief
City Property	--Charles E. Saal, Superintendent
Muny Gas and Scales	--Dwayne Sovereign, Acting Manager

FINANCE DEPARTMENT

James Mallon	Director
City Auditor's Office	--Donald Carnes, Accountant
City Clerk's Office	--Harold W. Springer, City Clerk
Purchasing Office	--Wayne Harvey, Purchasing Agent
	--Dean Block, Ass't. Purchasing Agent
Treasurer's Office	--Gerald Speedlin, City Treasurer
	--Harvey Schmidt, Dep. City Treasurer
Tax Commissioner's Office	--William Schlaebitz

MUNICIPAL COURT

Judge	--Thomas J. McManus
Judge	--Richard O. Johnson
Acting Judge	--Donald R. Grant
Clerk	--R. L. Butterbaugh
Deputy	--Donald Cullen
Constable	--John J. Reitter
Constable	--Lewis Ross
Constable	--Michael Weise

PERSONNEL DEPARTMENT

Walter Mitchell	Personnel Director
Jim Clark	Personnel Technician

BUILDING PERMITS

Issued from September 1, 1965 to August 31, 1966

Month	No.	Residence	Business	Accessory	Total
Sept.	270	$ 855,766	$ 2,083,771	$ 68,535	$ 3,008,072
Oct.	254	1,414,169	268,295	44,326	1,726,790
Nov.	183	946,003	330,796	40,705	1,317,504
Dec.	133	723,799	1,288,620	25,207	2,037,626
Jan.	75	363,345	2,286,662	10,225	2,660,232
Febr.	73	400,505	1,814,213	3,675	2,218,393
Mar.	229	1,537,597	492,183	31,535	2,061,315
Apr.	211	849,510	314,510	27,019	1,191,039
May	197	956,267	808,346	75,440	1,840,053
June	200	1,047,901	1,276,879	28,682	2,353,462
July	156	510,155	1,699,925	27,625	2,237,705
Aug.	194	616,495	3,513,154	27,039	4,156,688
TOTALS	2,175	$10,221,512	$16,177,354	$410,013	$26,808,879

FACTS ABOUT LINCOLN

Originally incorporated on April 7, 1869.

Incorporated as a City of the second class on March 18, 1871.

Incorporated as a City of the first class on March 25, 1887.

Altitude: 1,165 feet above sea level.

Area: 46.41 miles.

Parks: 2,200 acres.

Sanitary Sewers: 451 miles.

Water Mains: 484.19 miles.

Street Lights: 6,500 (Estimated).

Paved Streets and Alleys: 461.94 miles.

Population 1920: 54,928.

Population 1930: 79,572.

Population 1940: 81,846.

Population 1950: 97,423.

Population 1960: 128,521.

Population 1966: 150,000 (Estimated).

Assessed Valuation of City per capita: $1,607.04.

Net bonded indebtedness, including Revenue Bonds of City per capita: $207.05.

GENERAL FUND

Statement of Expenditures and Encumbrances

Compared with Appropriations

September 1, 1965 to August 31, 1966

	Appropriations	Expenditures	Unexpended Balance	Encumbrances	Unencumbered Balance
GENERAL GOVERNMENT:					
City Council	$ 13,840.00	$ 8,823.89	$ 5,016.11	$ --0--	$ 5,016.11
Mayor	39,477.00	31,036.20	8,440.80	220.77	8,220.03
Directors	47,437.00	47,165.96	271.04	37.00	234.04
Law	84,267.39	83,849.90	417.49	410.34	7.15
Contingency	123,260.00	60,886.12	62,373.88	8,339.00	54,034.88
General Expense	205,026.16	174,261.74	30,764.42	162.63	30,601.79
Merit System	30,455.46	25,901.12	4,554.34	918.29	3,636.05
Municipal Court	98,202.41	95,186.10	3,016.31	18.85	2,997.46
Planning Commission	85,934.60	69,051.02	16,883.58	364.16	16,519.42
Total	$ 727,900.02	$ 596,162.05	$131,737.97	$ 10,471.04	$121,266.93
DEPARTMENT OF FINANCE:					
Auditor	$ 16,933.95	$ 15,841.83	$ 1,092.12	$ 188.70	$ 903.42
Clerk	30,916.11	30,897.59	18.52	12.22	6.30
Purchasing	28,578.22	25,680.90	2,897.32	95.55	2,801.77
Tax Commissioner	20,988.00	19,391.62	1,596.38	122.30	1,474.08
Treasurer	81,997.85	75,566.61	6,431.24	1,085.83	5,345.41
Total	$ 179,414.13	$ 167,378.55	$ 12,035.58	$ 1,504.60	$ 10,530.98
DEPARTMENT OF PUBLIC WORKS & UTILITIES:					
Engineers	$ 140,386.54	$ 130,964.50	$ 9,422.04	$ 5,563.78	$ 3,858.26
Inspections	159,187.50	140,057.70	19,129.80	331.50	18,798.30
Paving Repair	304,710.11	286,288.35	18,421.76	12,188.48	6,233.28
Road	553,990.36	401,032.62	152,957.74	76,276.05	76,681.69
Street Light	282,572.56	232,457.42	50,115.14	10,207.50	39,907.64
Sanitary Land Fill	118,403.23	94,131.38	24,271.85	5,453.11	18,818.74
Traffic Engineer	246,340.42	212,990.09	33,350.33	33,133.70	216.63
Total	$1,805,590.72	$1,497,922.06	$307,668.66	$143,154.12	$164,514.54
DEPARTMENT OF PARKS, SAFETY & PUBLIC PROPERTY:					
City Property	$ 128,321.40	$ 116,395.43	$ 11,925.97	$ 2,108.47	$ 9,817.50
Fire	1,556,371.83	1,358,227.84	198,143.99	198,135.68	8.31
Health	279,503.00	269,978.99	9,524.01	--0--	9,524.01
License	8,861.65	7,209.26	1,652.39	--0--	1,652.39
Mailing & Printing	12,338.69	10,968.29	1,370.40	63.48	1,306.92
Park	1,160,110.15	922,502.59	237,607.56	189,681.11	47,926.45
Recreation	205,088.14	196,106.61	8,981.53	1,464.00	7,517.53
Police	$1,143,682.44	$1,112,032.94	$ 31,649.50	$ 16,562.40	$ 15,087.10
Total	$4,494,277.30	$3,993,421.95	$500,855.35	$408,015.14	$ 92,840.21
GRAND TOTAL	$7,207,182.17	$6,254,884.61	$952,297.56	$563,144.90	$389,152.66

FINANCIAL SECTION - GENERAL FUND

GENERAL FUND

Detailed Statement of Expenditures

September 1, 1965 to August 31, 1966

	Personal Services	Current Expenses	Capital Outlay	Miscellaneous	Total
GENERAL GOVERNMENT:					
City Council	$ 6,840.00	$ 1,983.89	$ --0--	$ --0--	$ 8,823.89
Mayor	25,794.34	4,519.42	722.44	--0--	31,036.20
Directors	46,726.22	429.74	10.00	--0--	47,165.96
Law	65,860.67	13,385.46	4,588.77	15.00	83,849.90
Contingency	--0--	23,832.15	35,668.74	1,385.23	60,886.12
General Expense	5,239.03	93,436.82	75,046.96	538.93	174,261.74
Merit System	22,295.30	2,552.29	1,053.53	--0--	25,901.12
Municipal Court	83,440.22	9,793.18	1,952.70	--0--	95,186.10
Planning Commission	56,772.49	12,102.55	175.98	--0--	69,051.02
Total	$ 312,968.27	$ 162,035.50	$ 119,219.12	$1,939.16	$ 596,162.05
DEPARTMENT OF FINANCE:					
Auditor	13,842.60	1,999.23	--0--	--0--	15,841.83
Clerk	20,359.84	10,537.75	--0--	--0--	30,897.59
Purchasing	21,553.85	3,669.04	458.01	--0--	25,680.90
Tax Commissioner	18,378.85	1,007.77	5.00	--0--	19,391.62
Treasurer	60,759.10	14,112.51	695.00	--0--	75,566.61
Total	$ 134,894.24	$ 31,326.30	$ 1,158.01	$ --0--	$ 167,378.55
DEPARTMENT OF PUBLIC WORKS & UTILITIES:					
Engineers	$ 97,193.15	$ 27,210.74	$ 6,560.61	$ --0--	$ 130,964.50
Inspections	109,350.07	18,088.95	12,123.63	495.05	140,057.70
Paving Repair	171,671.98	69,246.26	45,370.11	--0--	286,288.35
Road	233,953.38	100,826.02	66,249.50	3.72	401,032.62
Street Light	11,981.98	155,153.80	65,321.64	--0--	232,457.42
Sanitary Land Fill	42,654.70	16,497.36	34,979.32	--0--	94,131.38
Traffic Engineer	82,167.85	35,711.65	95,110.59	--0--	212,990.09
Total	$ 748,973.11	$ 422,734.78	$ 325,715.40	$ 498.77	$1,497,922.06
DEPARTMENT OF PARKS, SAFETY & PUBLIC PROPERTY:					
City Property	$ 45,146.54	$ 45,663.44	$ 25,585.45	$ --0--	$ 116,395.43
Fire	1,071,088.30	54,533.80	232,605.74	--0--	1,358,227.84
Health	186,980.99	45,884.63	37,113.37	--0--	269,978.99
License Bureau	5,512.41	1,444.53	224.00	28.32	7,209.26
Mailing & Printing	9,281.83	1,411.37	275.09	--0--	10,968.29
Park	469,603.87	115,704.03	337,189.69	5.00	922,502.59
Recreation	135,854.78	47,944.73	10,539.91	1,767.19	196,106.61
Police	961,775.71	142,544.38	7,712.85	--0--	1,112,032.94
Total	$2,885,244.43	$ 455,130.91	$ 651,246.10	$1,800.51	$3,993,421.95
GRAND TOTAL	$4,082,080.05	$1,071,227.49	$1,097,338.63	$4,238.44	$6,254,884.61