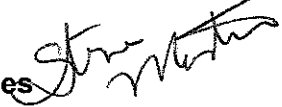
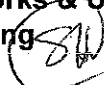


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## MEMORANDUM

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**TO:** Planning Commission

**FROM:** Steve Masters, Public Works & Utilities   
Steve Henrichsen, Planning 

**SUBJECT:** Clarification Amendment to Wastewater Facilities Master Plan

**DATE:** February 27, 2008

**COPIES:** Greg MacLean , Director of Public Works & Utilities  
Marvin Krout, Planning Director  
Trish Owen, Mayor's Office

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The draft Wastewater Facilities Master Plan includes an analysis of four alternatives for the collection and treatment of wastewater from Tier I, II and III growth areas in southwest and south Lincoln. The analysis for Tier III development is included in Chapter 24, "Wastewater Treatment Facilities Future Improvements" and is summarized in the Executive Summary. The plan concludes that Alternative 4, Increased Storage, is the preferred alternative. This option was preferred over the other alternatives of building a new trunk line or building a new southwest treatment plant.

All subsequent maps, tables, charts and cost calculations are based on this alternative. Staff also has noted in all presentations that Alternative 4 was the preferred alternative selected for the Master Plan. However, it has been pointed out that the text in the Master Plan could be interpreted by some as not strong enough in stating the preferred alternative.

Thus, staff offers the following clarifying amendment to the Planning Commission for page 1-20 of the Executive Summary, page 24 -17 "Wastewater Treatment Facilities Future Improvements" and other appropriate locations:

"For the purposes of planning, a cost of \$416,000,000 from Alternative 4 was included in the Tier III Theresa Street WWTF improvements. Alternative 4, "Increased Storage" is the preferred alternative and is the basis for all improvements and calculations of the Wastewater Master Plan. The costs for this alternative are spread over a 20 year period starting in the year 2055.