COMMUNITY DEVELOPMENT BLOCK GRANT NOVEMBER 17, 2005 AMENDMENTS AND TRANSFERS

HOUSING	Transfer In/(Out)	
Temporary/Permanent Relocation	7,198.00	To budget a total of $10,000
Housing Development Loan Program	351,130.93	Several projects pending
PRIDE Program	20,000.00	Additional funds needed due to popularity of program
Affordable Housing Partners II	29,493.33	To budget a total of $40,000 for the final year of this tax credit project
Housing Rehab Administration	(11,781.56)	Unused funds from FY 04/05
Investor Owner Loan Program	(37.84)	Unused funds from FY 04/05
Home Improvement Loan Program	(102,949.12)	Unused funds from FY 04/05
Direct & Deferred Loan Program	110,561.15	To increase budget due to demand of owner-occupied rehab applications
Emergency Repair Loan Program	105,000.00	To budget additional funds due to increased costs of emergency repairs (mainly roofs)
Lead-based Paint Abatement Grant Program	(129,402.70)	Unused funds from FY 04/05
COMMUNITY DEVELOPMENT		
Focus Area Public Improvements	61,337.25	To budget a total of $505,000
Secondary Structures/Tree Removal Program	15,889.00	To budget additional funds mainly for the dangerous tree removal program
Heart of Lincoln Program	6,293.68	To budget a total of $22,000
Antelope Valley Community Revitalization	33,609.65	To increase budget for Liberty Village public improvements
Redevelopment Activities	(0.54)	Unused funds from FY 04/05
BUSINESS DEVELOPMENT		
Commercial Façade Loan Program	53,236.55	To allocate program income received in FY 04/05 in excess of the estimate
Job Creation/Retention Loan Program	62,685.40	To allocate program income received in FY 04/05 in excess of the estimate
Economic Development Administration	3,890.00	Additional funds required for position reallocation
WIA One-Stop Career Center	(3,579.83)	Unused funds from FY 04/05
COMMUNITY SERVICES/FACILITIES		
Community Facilities	(12,984.90)	Unused funds in FY 04/05
ADMINISTRATION		
Administration	(30,798.23)	Unused funds in FY 04/05
HMiS	(513.47)	Uncommitted funds
Community Development Staffing	(27,591.56)	Unused funds in FY 04/05
Total of Transfers In/(Out)	540,685.19 **	

** Actual program income received exceeded the estimate by $540,685.19 in Fiscal Year 04/05

HOME INVESTMENT PARTNERSHIP PROGRAM NOVEMBER 17, 2005 AMENDMENTS AND TRANSFERS

HOUSING	Transfer In/(Out)	
Owner-Occupied Rehab Loan Program	137,036.83	To increase budget due to demand of owner-occupied rehab applications
Emergency Repair Loan Program	100,000.00	To create a HOME funded Emergency Repair program
First Time Homebuyer Loan Program	200,000.00	To increase budget due to number of graduates from the training program
Lead Based Paint Abatement Grant	(172,738.06)	Unused funds from FY 04/05
Comm. Housing Development Org. Loan Program	200,000.00	To increase budget to begin building on lots acquired
CONTINUUM OF CARE		
Security Deposits for Homeless Families Program	(14,559.89)	Unused funds from FY 04/05
ADMINISTRATION		
Administration	700.00	To increase budget for the cost of a replacement computer
Total of Transfers In/(Out)	450,438.88 **	

** Actual program income received exceeded the estimate by $450,438.88 in Fiscal Year 04/05