2005-2010 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA AGENCY: LINCOLN AIRPORT AUTHORITY FORM A

TRANSPORTATION IMPROVEMENT PROGRAM DIVISION: LINCOLN MUNICIPAL AIRPORT

(1)	(2)		(3)	5% Inflation per year						(4)					
	PROJECT			PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)											
PROJ	(Location & Distance)			PRIORITY PROJECTS						OUT YEAR PROJECTS					
NO	(Improvement Discription)	(Work	PROJ												
(Map)	(Project Number)	Phase)	PRIO	2004-05	FS	2005-06	FS	2006-07	FS	2007-08	FS	2008-09	FS	2009-10	FS
1	Renovate Terminal			950.0	AI										
				50.0	AP										
	Access Control, Runway Re-designation														
		TOTAL		1,000.0											
2	Taxiway Alpha					950.0	AI								
	Realignment					50.0	AP								
		TOTAL				1,000.0									
3	Runway 17R / 35L													1,900.0	AI
	Shoulder													100.0	AP
		TOTAL												2,000.0	
4	South Terminal							950.0	AI						
	Apron							50.0	AP						
		TOTAL						1,000.0							
5	Runway 35L											3,100.0	AI		
	Install CAT II ILS														
		TOTAL										3,100.0			
6	Access Control			380.0	AI										
				20.0	AP										
		TOTAL		400.0											
7	Runway Re-designation			114.0	AI										
				6.0	AP										
		TOTAL		120.0											
8	Taxiway C									570.0	AI				
										30.0	AP				
		TOTAL								600.0					
	FAA FUNDING:														
	AI (AIP - Airport Improvement Program)			1,444.0		950.0		950.0		570.0		3,100.0		1,900.0	
		SUB-TOTAL FEDERAL FUNDING:		1,444.0		950.0		950.0		570.0		3,100.0		1,900.0	
	STATE FUNDING:														
	ND (NDA - Nebraska Department of Aeronautics)														
		SUB-TOTAL STATE FUNDING:		0.0		0.0		0.0		0.0		0.0		0.0	
	LOCAL FUNDS:														
	AP (Lincoln Airport Authority)			76.0		50.0		50.0		30.0		0.0		100.0	
		SUB-TOTAL LOCAL FUNDING:		76.0		50.0		50.0		30.0		0.0		100.0	
		TOTALS:		**1,520.0**		**1,000.0**		**1,000.0**		**600.0**		**3,100.0**		**2,000.0**	

(5)	(6)	(7)			(8)	(9)	(10)	(11)						(1)
	COST				TOTAL			COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						
TOTAL FOR	BEYOND	PRIOR			PROJ COST	COMP	STATUS							PROJ
SIX YEARS	2009-10	APPROPRIATIONS			(000's)	PLAN	OF	PRELIM	FINAL	LAND		EQUIPMENT/	OTHER	NO
(000's)	(000's)	(000's)	YEAR	FS	(5)+(6)+(7)	CONFORM	PLANS	PLANS	PLANS	ACQUISITION	CONST	FURNISHING	(Explain)	(Map)
1,000.0	None	None			1,000.0	GCP								1
1,000.0	None	None			1,000.0	GCP								2
2,000.0	None	None			2,000.0	GCP								3
1,000.0	None	None			1,000.0	GCP								4
3,100.0	375.0	None	2007-08		3,475.0	GCP								5
400.0	420.0	None	2008-09		820.0	GCP								6
120.0	420.0	None	2008-09		540.0	GCP								7
600.0	420.0	None	2008-09		1,020.0	GCP								8
8,914.0														
0.0														
306.0														
9,220.0														

(1)	(2)		(3)	5% Inflation per year						(4)					
	PROJECT			PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)											
PROJ	(Location & Distance)			PRIORITY PROJECTS						OUT YEAR PROJECTS					
NO	(Improvement Discription)	(Work	PROJ												
(Map)	(Project Number)	Phase)	PRIO	2003-04	FS	2004-05	FS	2005-06	FS	2006-07	FS	2007-08	FS	2008-09	FS
Projects Dropped from Program															
	Runway 14													945.0	AI
	Install MALSR														
		TOTAL												945.0	
	Taxiways B, G, S									850.5	AI				
	Rehabilitate									94.5	AP				
		TOTAL								945.0					
	Runway 17R / 35L														
	Rehabilitate														
		TOTAL													
	Runway 14														
	Bypass Taxiway														
		TOTAL													
	Runway 17R														
	Holding Apron														
		TOTAL													

(5)	(6)	(7)			(8)	(9)	(10)	(11)						(1)
	COST				TOTAL			COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						
TOTAL FOR	BEYOND	PRIOR			PROJ COST	COMP	STATUS							PROJ
SIX YEARS	2008-09	APPROPRIATIONS			(000's)	PLAN	OF	PRELIM	FINAL	LAND		EQUIPMENT/	OTHER	NO
(000's)	(000's)	(000's)	YEAR	FS	(5)+(6)+(7)	CONFORM	PLANS	PLANS	PLANS	ACQUISITION	CONST	FURNISHING	(Explain)	(Map)
945.0	None	None			945.0	GCP								
945.0	None	None			945.0	GCP								-
0.0	420.0				420.0	GCP								-
0.0	480.0				480.0	GCP								-
0.0	1,250.0				1,250.0	GCP								-