

Summary of Department Projects

* Amounts are in thousands of dollars

Public Works/Utilities - Streets and Highways

0191 - A.V. Planning/Design - PW/U - 070700370191 - 2008/2009 FINAL

Group: (None)

Program:Antelope Valley

Description: The Antelope Valley project includes planning and design of transportation related facilities associated with redevelopment

Comp Plan Conformance: In Conformance With Plan

Anticipated Date In Service:

Rating: A

Status:Continued

Prior Appropriations	Six Year Total		Costs Beyond			Project Total	
\$50.0	\$200.0		\$0.0			\$0.0	
Appropriations	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	
Highway Allocation Funds	\$50.0	\$50.0	\$50.0	\$50.0			
Estimated Cost by Activity	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	
Other	\$50.0	\$50.0	\$50.0	\$50.0			

0190 - A.V. Planning/Design -Urban Development - 070700370190 - 2008/2009 FINAL

Group: (None)

Program:Antelope Valley

Description: An Antelope Valley Parks Urban Development project includes planning and design of community revitalization projects.

Comp Plan Conformance: In Conformance With Plan

Anticipated Date In Service:

Rating: A

Status:Continued

Prior Appropriations	Six Year Total		Costs Beyond			Project Total	
\$100.0	\$250.0		\$0.0			\$0.0	
Appropriations	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	
General Revenues		\$50.0	\$50.0	\$50.0	\$50.0	\$50.0	\$50.0
Estimated Cost by Activity	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	
Other		\$50.0	\$50.0	\$50.0	\$50.0	\$50.0	\$50.0

0186 - A.V. Phase 3 Project - Channel Wall - 070700370186 - 2008/2009 FINAL

Group: (None)

Program:Antelope Valley

Description: This project includes coordination with the Corp of Engineers during the design and construction of Channel Phase 3 of the Antelope Creek Flood Control Project. The proposed Antelope Valley Downtown Bridges at 'N', 'O', 'P', and 'Q' Streets are located within the limits of Channel Phase 3 of the Flood Control Project

Comp Plan Conformance: In Conformance With Plan

Anticipated Date In Service:

Rating: A

Status:Continued

Prior Appropriations	Six Year Total		Costs Beyond			Project Total	
\$50.0	\$50.0		\$0.0			\$0.0	
Appropriations	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	
Highway Allocation Funds	\$50.0						
Estimated Cost by Activity	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	
Other	\$50.0						

Summary of Department Projects

* Amounts are in thousands of dollars

Public Works/Utilities - Streets and Highways

0218 - Impact Fees - District 1 - 070712180218 - 2008/2009 FINAL

Group: Impact Fee Districts

Program:District 1

Description: The intent of this listing identifies example roadway segments where initial design and right-of-way acquisition can be completed prior to the roadway improvement. Initial construction may only provide two through lanes plus turn lanes. Priority of Roadway improvements will be determined as land development generates roadway capacity needs. These roadways are currently identified in the existing comprehensive plan. Construction schedules are contingent upon availability of Funding. Projects such as :

Coddington Ave - "A" St. to Van Dorn Ave.,
 SW 40th - "O" St. to "A" St,
 W.. W. Adams Street - NW 63rd to NW 48th W. 'A' Street - SW 40th to Coddington Avenue

Comp Plan Conformance: In Conformance With Plan

Anticipated Date In Service:

Rating: B

Status:Continued

Prior Appropriations	Six Year Total		Costs Beyond		Project Total	
\$825.0	\$6,101.0		\$0.0		\$0.0	
Appropriations	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Impact Fee Revenues	\$1,000.0	\$1,000.0	\$1,010.0	\$1,020.1	\$1,030.3	\$1,040.6
Estimated Cost by Activity	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Other	\$1,000.0	\$1,000.0	\$1,010.0	\$1,020.1	\$1,030.3	\$1,040.6

0219 - Impact Fees - District 2 - 070712190219 - 2008/2009 FINAL

Group: Impact Fee Districts

Program:District 2

Description: The intent of this listing identifies example roadway segments where initial design and right-of-way acquisition can be completed prior to the roadway improvement. Initial construction may only provide two through lanes plus turn lanes. Priority of Roadway improvements will be determined as land development generates roadway capacity needs. These roadways are currently identified in the existing comprehensive plan. Construction schedules are contingent upon availability of Funding. Project such as : N 14th Street - Superior St. to Alvo Rd., Fletcher Avenue - 14th to Telluride Drive, Alvo Road - NW 20th to N. 16th

Comp Plan Conformance: In Conformance With Plan

Anticipated Date In Service:

Rating: B

Status:Continued

Prior Appropriations	Six Year Total		Costs Beyond		Project Total	
\$495.0	\$5,123.5		\$0.0		\$0.0	
Appropriations	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Impact Fee Revenues	\$775.0	\$852.5	\$861.0	\$869.6	\$878.3	\$887.1
Estimated Cost by Activity	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Other	\$775.0	\$852.5	\$861.0	\$869.6	\$878.3	\$887.1

Summary of Department Projects

* Amounts are in thousands of dollars

Public Works/Utilities - Streets and Highways

0220 - Impact Fees - District 3 - 070712200220 - 2008/2009 FINAL

Group: Impact Fee Districts

Program:District 3

Description: The intent of this listing identifies example roadway segments where initial design and right-of-way acquisition can be completed prior to the roadway improvement. Initial construction may only provide two through lanes plus turn lanes. Priority of Roadway improvements will be determined as land development generates roadway capacity needs. These roadways are currently identified in the existing comprehensive plan. Construction schedules are contingent upon availability of Funding. Project such as :

N 48th St. - Greenwood St to Doris Bair Circle,
70th and 84th Street Study,
Arbor Rd - N 40th St to 70th St

Comp Plan Conformance: In Conformance With Plan

Anticipated Date In Service:

Rating: B

Status:Continued

Prior Appropriations	Six Year Total	Costs Beyond	Project Total
\$165.0	\$1,500.0	\$0.0	\$0.0

Appropriations	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Impact Fee Revenues	\$250.0	\$250.0	\$250.0	\$250.0	\$250.0	\$250.0
Estimated Cost by Activity	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Other	\$250.0	\$250.0	\$250.0	\$250.0	\$250.0	\$250.0

0233 - Impact Fees - District 4 - 070712210233 - 2008/2009 FINAL

Group: Impact Fee Districts

Program:District 4

Description: The intent of this listing identifies example roadway segments where initial design and right-of-way acquisition can be completed prior to the roadway improvement. Initial construction may only provide two through lanes plus turn lanes. Priority of Roadway improvements will be determined as land development generates roadway capacity needs. These roadways are currently identified in the existing comprehensive plan. Construction schedules are contingent upon availability of Funding. Projects such as :

Waterford Estates,
Adams Street - 75th to 94th Streets,
98th St. - "O" St to Hwy 6
Fletcher Ave - Hwy 6 to E/O 84th St.,
84th and Havelock Intersection.

Comp Plan Conformance: In Conformance With Plan

Anticipated Date In Service:

Rating: B

Status:Continued

Prior Appropriations	Six Year Total	Costs Beyond	Project Total
\$165.0	\$3,350.5	\$0.0	\$0.0

Appropriations	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Impact Fee Revenues	\$800.0	\$500.0	\$505.0	\$510.0	\$515.2	\$520.3
Estimated Cost by Activity	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Other	\$800.0	\$500.0	\$505.0	\$510.0	\$515.2	\$520.3

Summary of Department Projects

* Amounts are in thousands of dollars

Public Works/Utilities - Streets and Highways

0234 - Impact Fees - District 5 - 070712220234 - 2008/2009 FINAL

Group: Impact Fee Districts

Program:District 5

Description: The intent of this listing identifies example roadway segments where initial design and right-of-way acquisition can be completed prior to the roadway improvement. Initial construction may only provide two through lanes plus turn lanes. Priority of Roadway improvements will be determined as land development generates roadway capacity needs. These roadways are currently identified in the existing comprehensive plan. Construction schedules are contingent upon availability of Funding. Project such as :

- 98th St - "A" St to "O" St,
- Old Cheney Rd - 70th St to 84th St,
- 98th St - Old Cheney Rd to Yankee Hill Rd.
- Pine Lake Rd - 84th to 98th Streets
- Pioneers Blvd - Antelope to Pagoda
- Van Dorn - Normal to 84th

Comp Plan Conformance: In Conformance With Plan

Anticipated Date In Service:

Rating: B

Status:Continued

Prior Appropriations	Six Year Total	Costs Beyond	Project Total
\$990.0	\$6,301.0	\$0.0	\$0.0

Appropriations	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Impact Fee Revenues	\$1,200.0	\$1,000.0	\$1,010.0	\$1,020.1	\$1,030.3	\$1,040.6
Estimated Cost by Activity	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Other	\$1,200.0	\$1,000.0	\$1,010.0	\$1,020.1	\$1,030.3	\$1,040.6

0235 - Impact Fees - District 6 - 070712230235 - 2008/2009 FINAL

Group: Impact Fee Districts

Program:District 6

Description: The intent of this listing identifies example roadway segments where initial design and right-of-way acquisition can be completed prior to the roadway improvement. Initial construction may only provide two through lanes plus turn lanes. Priority of Roadway improvements will be determined as land development generates roadway capacity needs. These roadways are currently identified in the existing comprehensive plan. Construction schedules are contingent upon availability of Funding. Project such as :

- Pine Lake Rd - 56th St to Hwy 2,
- 56th St - Old Cheney Rd to Yankee Hill Rd.,
- Yankee Hill Rd - 70th St to 84th St.,
- Rokeby Rd. - 27th St to 40th St.,
- Yankee Hill Rd, east of 84th to 91st and Hwy 2,
- 40th St. south of Yankee Hill.
- Pine Lake Rd - 40th to 56th

Comp Plan Conformance: In Conformance With Plan

Anticipated Date In Service:

Rating: B

Status:Continued

Prior Appropriations	Six Year Total	Costs Beyond	Project Total
\$330.0	\$7,311.1	\$0.0	\$0.0

Appropriations	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Impact Fee Revenues	\$1,700.0	\$1,100.0	\$1,111.0	\$1,122.1	\$1,133.3	\$1,144.7
Estimated Cost by Activity	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Other	\$1,700.0	\$1,100.0	\$1,111.0	\$1,122.1	\$1,133.3	\$1,144.7

Summary of Department Projects

* Amounts are in thousands of dollars

Public Works/Utilities - Streets and Highways

0236 - Impact Fees - District 7 - 070712240236 - 2008/2009 FINAL

Group: Impact Fee Districts

Program:District 7

Description: The intent of this listing identifies example roadway segments where initial design and right-of-way acquisition can be completed prior to the roadway improvement. Initial construction may only provide two through lanes plus turn lanes. Priority of Roadway improvements will be determined as land development generates roadway capacity needs. These roadways are currently identified in the existing comprehensive plan. Construction schedules are contingent upon availability of Funding. Projects such as :

14th St / Warlick Blvd / Old Cheney Rd Intersection,
Folsom Ave - W. Old Cheney Rd to W. Denton Rd,
27th Street Pine Lake to Yankee Hill Road

Comp Plan Conformance: In Conformance With Plan

Anticipated Date In Service:

Rating: B

Status:Continued

Prior Appropriations	Six Year Total	Costs Beyond	Project Total
\$330.0	\$3,150.6	\$0.0	\$0.0

Appropriations	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Impact Fee Revenues	\$600.0	\$500.0	\$505.0	\$510.1	\$515.2	\$520.3

Estimated Cost by Activity	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Other	\$600.0	\$500.0	\$505.0	\$510.1	\$515.2	\$520.3

0269 - Intelligent Transportation Infrastructure. - 070716000269 - 2008/2009 FINAL

Group: General System Improvements

Program: (None)

Description: Traffic Optimization and Management. Funds allocated for the implementation of Intelligent Transportation Infrastructure projects (electronic systems improvements). Traffic Optimization and Management to include: annual traffic monitoring program, turning movement counts, mechanical counts, travel time and delay studies, and improving traffic flow through signal timing changes. Federal Congestion Management funds will be utilized where available and appropriate.

ADDITIONAL DOLLARS ARE NEEDED TO FULLY FUND THIS PROJECT IN ALL SIX YEARS

Comp Plan Conformance: In Conformance With Plan

Anticipated Date In Service:

Rating: A

Status:Continued

Prior Appropriations	Six Year Total	Costs Beyond	Project Total
\$0.0	\$1,050.0	\$0.0	\$0.0

Appropriations	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Highway Allocation Funds			\$200.0	\$500.0	\$350.0	

Estimated Cost by Activity	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Other	\$0.0	\$0.0	\$200.0	\$500.0	\$350.0	\$0.0

Summary of Department Projects

* Amounts are in thousands of dollars

Public Works/Utilities - Streets and Highways

0180 - Misc. Engineering, Construction and Computer - 070716000180 - 2008/2009 FINAL

Group: General System Improvements

Program: (None)

Description: Records. City funds are allocated to allow for city staff to work on Miscellaneous and minor projects, issues, and concerns that present themselves throughout the year.

ADDITIONAL DOLLARS ARE NEEDED TO FULLY FUND THIS PROJECT IN ALL SIX YEARS

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service:

Rating: A

Status:Continued

Prior Appropriations
\$1,500.0

Six Year Total
\$8,261.3

Costs Beyond
\$0.0

Project Total
\$0.0

Appropriations

	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Highway Allocation Funds	\$1,500.0	\$483.3	\$1,500.0	\$1,500.0	\$1,500.0	\$1,500.0
City Wheel Tax, Residual		\$278.0				

Estimated Cost by Activity

	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Other	\$1,500.0	\$761.3	\$1,500.0	\$1,500.0	\$1,500.0	\$1,500.0

0176 - Modify, Replace or Install traffic signals - 070716000176 - 2008/2009 FINAL

Group: General System Improvements

Program: (None)

Description: Modify, replace or install traffic signal equipment and Communication links. Funds are allocated for replacement of signal controllers, poles, detectors, communications lines and other hardware which have exceeded their useful service life. Also the installation of communication links and signals at locations where Federal (MUTCD) Warrants are met and where a signal will improve overall traffic operations. Also included are left-turn phases and upgrading school crossing protection

ADDITIONAL DOLLARS ARE NEEDED TO FULLY FUND THIS PROJECT IN ALL SIX YEARS

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service:

Rating: A

Status:Continued

Prior Appropriations
\$0.0

Six Year Total
\$1,183.2

Costs Beyond
\$0.0

Project Total
\$0.0

Appropriations

	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Highway Allocation Funds	\$250.0		\$200.0	\$383.2	\$350.0	

Estimated Cost by Activity

	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Other	\$250.0	\$0.0	\$200.0	\$383.2	\$350.0	\$0.0

Summary of Department Projects

* Amounts are in thousands of dollars

Public Works/Utilities - Streets and Highways

0177 - Studies, Preliminary Engineering and ROW - 070716000177 - 2008/2009 FINAL

Group: General System Improvements

Program: (None)

Description: City funds are allocated for conceptual, preliminary and final roadway designs; easements, right-of-way and easement acquisition, studies, and preliminary engineering for projects identified in conjunction with utility projects, as well as unknown projects that come to us through growth proposals.

ADDITIONAL DOLLARS ARE NEEDED TO FULLY FUND THIS PROJECT IN ALL SIX YEARS.

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service:

Rating: A

Status:Continued

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$0.0

\$750.0

\$0.0

\$0.0

Appropriations

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

2013/2014

Highway Allocation Funds			\$150.0	\$300.0	\$300.0	
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Estimated Cost by Activity

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

2013/2014

Other	\$0.0	\$0.0	\$150.0	\$300.0	\$300.0	\$0.0
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0178 - Upgrade Built Environment, Traffic Calming - 070716000178 - 2008/2009 FINAL

Group: General System Improvements

Program: (None)

Description: Upgrade built environment, traffic calming, minor intersection improvement and City subsidies for repaving. City funds are allocated for minor roadway and intersection improvements and traffic calming improvements. City funds are also allocated to subsidize projects and paving districts for roadways wider than residential paving widths. Federal funds will be requested where applicable and matched with City funds.

ADDITIONAL DOLLARS ARE NEEDED TO FULLY FUND THIS PROJECT IN ALL SIX YEARS

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service:

Rating: A

Status:Continued

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$0.0

\$757.5

\$0.0

\$0.0

Appropriations

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

2013/2014

Highway Allocation Funds	\$29.1		\$185.0	\$350.0	\$50.4	\$128.4
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City Wheel Tax, Residual			\$14.6			
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Estimated Cost by Activity

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

2013/2014

Other	\$29.1	\$0.0	\$185.0	\$350.0	\$50.4	\$128.4
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Summary of Department Projects

* Amounts are in thousands of dollars

Public Works/Utilities - Streets and Highways

0175 - Safety and Operation Improvements - 070716000175 - 2008/2009 FINAL

Group: General System Improvements

Program: (None)

Description: Funds allocated for miscellaneous safety and/or operational improvements at locations based upon the annual traffic monitoring and crash analysis programs. Also funds allocated for bikeway/trails to improve bicycle/pedestrian movement used in conjunction with street improvement projects. Projects such as: Superior and I80 Ramp, 14th & Cornhusker, Citywide ped. signals **ADDITIONAL DOLLARS ARE NEEDED TO FULLY FUND THIS PROJECT IN ALL SIX YEARS**

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service:

Rating: A

Status:Continued

Prior Appropriations
\$0.0

Six Year Total
\$1,975.0

Costs Beyond
\$0.0

Project Total
\$0.0

Appropriations	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Congestion Management Air Quality					\$400.0	\$400.0
Highway Allocation Funds	\$250.0		\$200.0	\$400.0	\$125.0	\$200.0
Estimated Cost by Activity	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Other	\$250.0	\$150.0	\$200.0	\$400.0	\$525.0	\$600.0

0181 - Sidewalk Maintenance and Repair. - 070716000181 - 2008/2009 FINAL

Group: General System Improvements

Program: (None)

Description: City funds are allocated for maintenance and repair of sidewalks

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service:

Rating: A

Status:Continued

Prior Appropriations
\$750.0

Six Year Total
\$3,165.0

Costs Beyond
\$0.0

Project Total
\$0.0

Appropriations	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Federal Urban Area Projects					\$800.0	\$800.0
Highway Allocation Funds	\$165.0					
City Wheel Tax, Residual				\$1,000.0	\$200.0	\$200.0
Estimated Cost by Activity	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Other	\$165.0	\$0.0	\$0.0	\$1,000.0	\$1,000.0	\$1,000.0

Summary of Department Projects

* Amounts are in thousands of dollars

Public Works/Utilities - Streets and Highways

0183 - Residential Rehabilitation and Intersection Improv - 070716000183 - 2008/2009 FINAL

Group: General System Improvements

Program: (None)

Description: City funds are allocated for resurfacing and repairing residential pavement, curbs and sidewalks to maintain their serviceability.

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service:

Rating: A

Status:Continued

Prior Appropriations	Six Year Total	Costs Beyond	Project Total
\$1,072.0	\$6,665.0	\$0.0	\$0.0

Appropriations	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
City Wheel Tax, Residential Rehab	\$1,084.7	\$1,095.8	\$1,106.3	\$1,117.3	\$1,121.4	\$1,139.5
Estimated Cost by Activity	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Other	\$1,084.7	\$1,095.8	\$1,106.3	\$1,117.3	\$1,121.4	\$1,139.5

0182 - Arterial Rehabilitation and Intersection Improv. - 070716000182 - 2008/2009 FINAL

Group: General System Improvements

Program: (None)

Description: City funds are allocated for resurfacing and repairing arterial pavement, curbs and sidewalks to maintain their serviceability.

ADDITIONAL DOLLARS ARE NEEDED TO FULLY FUND THIS PROJECT IN ALL SIX YEARS

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service:

Rating: A

Status:Continued

Prior Appropriations	Six Year Total	Costs Beyond	Project Total
\$1,360.8	\$6,042.6	\$0.0	\$0.0

Appropriations	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Federal Urban Area Projects				\$473.4	\$2,400.0	
Highway Allocation Funds					\$284.3	
City Wheel Tax, Residual				\$369.2	\$315.7	\$2,200.0
Estimated Cost by Activity	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Other		\$0.0	\$0.0	\$842.6	\$3,000.0	\$2,200.0

Summary of Department Projects

* Amounts are in thousands of dollars

Public Works/Utilities - Streets and Highways

0005 - South Beltway - 070736000005 - 2008/2009 FINAL

Group: Major Roadways

Program: (None)

Description: Design, right-of-way and construction of a four lane freeway between highways US 77 and Hwy 2. City funding allocated represents a 20% match over six years to the anticipated Federal funds for the South Beltway Project. This is a State of Nebraska roadway project lead. Project length 9 miles. Construction is contingent upon available Federal funding.

Comp Plan Conformance: In Conformance With Plan

Anticipated Date In Service:

Rating: A

Status:Continued

Prior Appropriations
\$1,544.0

Six Year Total
\$1,451.5

Costs Beyond
\$0.0

Project Total
\$0.0

Appropriations	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Federal Urban Area Projects	\$1,161.2					
Highway Allocation Funds	\$290.3					
Estimated Cost by Activity	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Other	\$1,451.5					

0202 - East Beltway - 070736000202 - 2008/2009 FINAL

Group: Major Roadways

Program: (None)

Description: Design, right-of-way and construction of a four lane freeway between Hwy 2 and I-80. This funding represents Federal Demonstration funds only available for this project in the Federal Transportation Bill to be used for corridor protection and allow for future construction of this facility. This will be matched with previous appropriations of local funds (city and county). Complete funding for this project not shown.

Comp Plan Conformance: In Conformance With Plan

Anticipated Date In Service:

Rating: A

Status:Continued

Prior Appropriations
\$100.0

Six Year Total
\$100.0

Costs Beyond
\$0.0

Project Total
\$0.0

Appropriations	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Federal Aid	\$100.0					
Estimated Cost by Activity	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Preliminary Plans	\$100.0					

Summary of Department Projects

* Amounts are in thousands of dollars

Public Works/Utilities - Streets and Highways

0203 - SW 40th Viaduct - 070736000203 - 2008/2009 FINAL

Group: Major Roadways

Program: (None)

Description: This project would implement study results to improve existing SW 40th Street by building a viaduct on BNSF railroad. This project will improve safety and capacity, and serve traffic generated by future development in southwest Lincoln

Comp Plan Conformance: In Conformance With Plan

Anticipated Date In Service:

Rating: A

Status:Continued

Prior Appropriations	Six Year Total		Costs Beyond		Project Total	
\$3,215.0	\$11,000.0		\$0.0		\$0.0	
Appropriations	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Railroad Transportation Safety District	\$1,000.0	\$1,500.0	\$4,500.0			
State - Train Mile Tax	\$1,000.0	\$2,000.0	\$1,000.0			
Estimated Cost by Activity	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Preliminary Plans	\$2,000.0					
Construction		\$3,500.0	\$5,500.0			

0349 - N. 14th Street, Superior to Alvo - 070736000349 - 2008/2009 FINAL

Group: Major Roadways

Program: (None)

Description: Improve existing North 14th Street to four through lanes plus turn lanes. Project will improve safety and capacity and serve traffic generated by development.

Comp Plan Conformance: In Conformance With Plan

Anticipated Date In Service:

Rating: B

Status:Continued

Prior Appropriations	Six Year Total		Costs Beyond		Project Total	
\$0.0	\$15,400.0		\$0.0		\$0.0	
Appropriations	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Highway Allocation Bonds	\$5,600.0					
City Wheel Tax, New Construction				\$4,930.6	\$4,150.0	
City Wheel Tax, Residual				\$719.4		
Estimated Cost by Activity	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Construction	\$5,600.0			\$5,650.0	\$4,150.0	

Summary of Department Projects

* Amounts are in thousands of dollars

Public Works/Utilities - Streets and Highways

0472 - 56th Street from Shadow Pines Dr to Old Cheney Rd - 080700000472 - 2008/2009 FINAL

Group: Major Roadways

Program: (None)

Description: City funds for the completion of design engineering, right-of-way, construction and construction engineering to construct four lanes of pavement along 56th Street between Shadow Pines Drive and Old Cheney. The project will construct a center median as well as left and right turn lanes and includes turn lanes at the intersection of 56th & Old Cheney. The project will improve safety and capacity. Project length: 0.7 mile

Comp Plan Conformance: In Conformance With Plan

Anticipated Date In Service:

Rating: B

Status:New

Prior Appropriations
\$0.0

Six Year Total
\$8,400.3

Costs Beyond
\$0.0

Project Total
\$0.0

Appropriations	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Federal Urban Area Projects						\$2,400.0
City Wheel Tax, New Construction				\$850.0	\$687.3	\$2,850.0
City Wheel Tax, Residual					\$1,613.0	
Estimated Cost by Activity	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Preliminary Plans				\$850.0		
Construction					\$2,300.3	\$5,250.0

0473 - Old Cheney Rd from 70th to 82th Streets - 080700000473 - 2008/2009 FINAL

Group: Major Roadways

Program: (None)

Description: City funds for the completion of design engineering, right-of-way, construction and construction engineering to construct four lanes of pavement along Old Cheney between 70th and 82nd streets. The project will construct a center median as well as left and right turn lanes and includes right turn lanes at the intersection of 70th & Old Cheney. The project will improve safety and capacity. Project length: 0.8 mile

Comp Plan Conformance: In Conformance With Plan

Anticipated Date In Service:

Rating: B

Status:New

Prior Appropriations
\$0.0

Six Year Total
\$4,450.0

Costs Beyond
\$0.0

Project Total
\$0.0

Appropriations	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
City Wheel Tax, New Construction					\$1,000.0	\$3,044.7
City Wheel Tax, Residual						\$405.3
Estimated Cost by Activity	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Preliminary Plans					\$1,000.0	
Construction						\$3,450.0

Summary of Department Projects

* Amounts are in thousands of dollars

Public Works/Utilities - Streets and Highways

0477 - NW 48th from Hwy 6 to Hwy 34 - Grade Study - 080736000477 - 2008/2009 FINAL

Group: Major Roadways

Program: (None)

Description: Grade Study setting final alignment, profile, access points ROW needs Etc.

Comp Plan Conformance: In Conformance With Plan

Anticipated Date In Service:

Rating: A

Status:New

Prior Appropriations	Six Year Total	Costs Beyond				Project Total
\$0.0	\$240.0	\$0.0			\$0.0	
Appropriations	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Highway Allocation Bonds	\$240.0					
Estimated Cost by Activity	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Preliminary Plans	\$240.0					

0478 - West Cumings - 080736000478 - 2008/2009 FINAL

Group: Major Roadways

Program: (None)

Description: From NW 48th west to Arnold School site. Two lanes with appropriate turn lanes and improvements to NW 48th intersection.

Comp Plan Conformance: In Conformance With Plan

Anticipated Date In Service:

Rating: A

Status:New

Prior Appropriations	Six Year Total	Costs Beyond				Project Total
\$0.0	\$500.0	\$0.0			\$0.0	
Appropriations	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Highway Allocation Bonds	\$500.0					
Estimated Cost by Activity	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Construction	\$500.0					

0479 - Rehab of South 48th Street - 080736000479 - 2008/2009 FINAL

Group: Major Roadways

Program: (None)

Description: Rehab on 48th from Pioneers to Calvert

Comp Plan Conformance: In Conformance With Plan

Anticipated Date In Service:

Rating: A

Status:New

Prior Appropriations	Six Year Total	Costs Beyond				Project Total
\$0.0	\$400.0	\$0.0			\$0.0	
Appropriations	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Highway Allocation Bonds	\$400.0					
Estimated Cost by Activity	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Construction	\$400.0					

Summary of Department Projects

* Amounts are in thousands of dollars

Public Works/Utilities - Streets and Highways

0480 - ITI Access on Warlick - 080736000480 - 2008/2009 FINAL

Group: Major Roadways

Program: (None)

Description: Two lanes with appropriate turn lanes and improvements to Warlick Blvd Access

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service:

Rating: A

Status:New

Prior Appropriations

\$0.0

Six Year Total

\$200.0

Costs Beyond

\$0.0

Project Total

\$0.0

Appropriations

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

2013/2014

Highway Allocation Bonds	\$200.0					
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Estimated Cost by Activity

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

2013/2014

Construction	\$200.0					
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0196 - A.V. Phase 1 - "East Leg" of the Big "X" - 070736370196 - 2008/2009 FINAL

Group: Major Roadways

Program:Antelope Valley

Description: This project includes construction of a new elevated East Leg bridge over and parallel to the existing rail lines connecting the new elevated intersection (the Big "T" project) with 27th Street to the east. This new elevated leg will provide a six through lane, median divided roadway including turn lanes. Included in this project is the new connection from existing 17th Street to Holdrege Street and it also includes the Devaney access road connecting Court Street construction to the new East/West road

Comp Plan Conformance: In Conformance With Plan

Anticipated Date In Service:

Rating: A

Status:Continued

Prior Appropriations

\$12,339.1

Six Year Total

\$23,834.9

Costs Beyond

\$0.0

Project Total

\$0.0

Appropriations

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

2013/2014

Congestion Management Air Quality	\$350.0					
Federal Aid	\$4,962.7					
Federal Urban Area Projects	\$1,638.8	\$2,673.0	\$1,663.0			
Railroad Transportation Safety District	\$500.0	\$2,000.0	\$1,000.0			
City Wheel Tax, New Construction	\$249.7	\$3,283.9	\$2,129.0			
City Wheel Tax, Residual	\$1,039.5	\$982.0	\$1,363.3			

Estimated Cost by Activity

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

2013/2014

Construction	\$8,740.7	\$8,938.9	\$6,155.3			
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Summary of Department Projects

* Amounts are in thousands of dollars

Public Works/Utilities - Streets and Highways

0199 - A.V. Phase 1 - N/S road north of "Q" to "Y" Street - 070736370199 - 2008/2009 FINAL

Group: Major Roadways

Program:Antelope Valley

Description: This north/south project includes a new six through lane median divided roadway including turn lanes. This roadway project will connect the Vine Street, 'Y' Street and 'K' to 'Q' projects. This roadway will curve around the east side of the Beadle Center, providing sidewalks on both sides of the roadway from 'Q' Street to 'S' Street and on the west side from 'S' Street to 'Y' Street. Construction schedule is contingent upon availability of funding.

Comp Plan Conformance: In Conformance With Plan

Anticipated Date In Service:

Rating: A

Status:Continued

Prior Appropriations	Six Year Total	Costs Beyond	Project Total
\$4,360.6	\$5,036.3	\$0.0	\$0.0

Appropriations	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Federal Aid	\$1,994.6					
Highway Allocation Funds	\$696.6					
City Wheel Tax, New Construction	\$992.4					
City Wheel Tax, Residual		\$1,352.7				
Estimated Cost by Activity	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Construction	\$3,683.6	\$1,352.7				

0200 - A.V. Phase 1-N/S road, "K" to north of "Q" Street - 070736370200 - 2008/2009 FINAL

Group: Major Roadways

Program:Antelope Valley

Description: This north/south project includes a new six through lane median divided roadway including turn lanes. Also included are intersecting streets along the existing 19th Street corridor, along with extensive downstream storm sewer and special storm sewer construction to bypass the East Downtown Community Park. Construction schedule is contingent upon availability of funding.

Comp Plan Conformance: In Conformance With Plan

Anticipated Date In Service:

Rating: A

Status:Continued

Prior Appropriations	Six Year Total	Costs Beyond	Project Total
\$155.0	\$17,840.7	\$0.0	\$0.0

Appropriations	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Congestion Management Air Quality		\$400.0	\$400.0	\$400.0		
Federal Urban Area Projects		\$527.0	\$1,537.0	\$2,287.8		
Highway Allocation Funds	\$671.4	\$2,135.6				
City Wheel Tax, New Construction		\$1,995.6	\$3,595.3			
City Wheel Tax, Residual	\$2,493.7	\$1,397.3				
Estimated Cost by Activity	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Construction		\$6,455.5	\$5,532.3	\$2,687.8		
Other	\$3,165.1					

Summary of Department Projects

* Amounts are in thousands of dollars

Public Works/Utilities - Streets and Highways

0458 - Bridge Rehabilitation - 080737000458 - 2008/2009 FINAL

Group: Bridges

Program: (None)

Description: City funds are allocated for resurfacing and repairing bridges to maintain their serviceability

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service:

Rating: A

Status:Ongoing

Prior Appropriations

\$0.0

Six Year Total

\$150.0

Costs Beyond

\$0.0

Project Total

\$0.0

Appropriations

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

2013/2014

Highway Allocation Funds			\$50.0	\$50.0	\$50.0	
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\$50.0

\$50.0

\$50.0

Estimated Cost by Activity

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

2013/2014

0338 - 18th & Holdrege - 070737000338 - 2008/2009 FINAL

Group: Bridges

Program: (None)

Description: Holdrege St. overpass at Nebco RR

Comp Plan Conformance: In Conformance With Plan

Anticipated Date In Service:

Rating: B

Status:Continued

Prior Appropriations

\$0.0

Six Year Total

\$5,500.0

Costs Beyond

\$0.0

Project Total

\$0.0

Appropriations

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

2013/2014

Railroad Transportation Safety District			\$1,000.0	\$1,000.0	\$3,500.0	
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\$1,000.0

\$1,000.0

\$3,500.0

Estimated Cost by Activity

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

2013/2014

Other			\$1,000.0	\$1,000.0	\$3,500.0	
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\$1,000.0

\$1,000.0

\$3,500.0

0339 - 33rd and BNSF railroad (South of Cornhusker) - 070737000339 - 2008/2009 FINAL

Group: Bridges

Program: (None)

Description: 33rd St. at BNSF RR crossing Grade Separation Project.

Comp Plan Conformance: In Conformance With Plan

Anticipated Date In Service:

Rating: B

Status:Continued

Prior Appropriations

\$0.0

Six Year Total

\$5,500.0

Costs Beyond

\$0.0

Project Total

\$0.0

Appropriations

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

2013/2014

Railroad Transportation Safety District			\$1,000.0	\$1,000.0	\$3,500.0	
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\$1,000.0

\$1,000.0

\$3,500.0

Estimated Cost by Activity

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

2013/2014

Other			\$1,000.0	\$1,000.0	\$3,500.0	
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\$1,000.0

\$1,000.0

\$3,500.0

Summary of Department Projects

* Amounts are in thousands of dollars

Public Works/Utilities - Streets and Highways

0194 - A.V. Phase 1 - 'N' Street Bridge. - 070737370194 - 2008/2009 FINAL

Group: Bridges

Program:Antelope Valley

Description: This project includes construction of new 'N' Street bridge over the proposed Antelope Creek Channel and associated roadway reconstruction to match existing. The 'N' Street bridge will provide a three lane facility to include a Ped/Bike path on both sides of the bridge structure.

Comp Plan Conformance: In Conformance With Plan

Anticipated Date In Service:

Rating: A

Status:Continued

Prior Appropriations	Six Year Total		Costs Beyond			Project Total	
\$786.6	\$2,762.7		\$0.0			\$0.0	
Appropriations	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	
Highway Allocation Funds		\$638.9					
City Wheel Tax, New Construction	\$1,685.8						
City Wheel Tax, Residual	\$438.0						
Estimated Cost by Activity	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	
Construction	\$2,123.8	\$638.9					

0195 - A.V. Phase 1 - 'O' Street Bridge and Road - 070737370195 - 2008/2009 FINAL

Group: Bridges

Program:Antelope Valley

Description: This project includes construction of a new 'O' Street bridge over the proposed Antelope Creek Channel and associated roadway reconstruction to match the existing. The bridge will provide four through lanes plus center turn lane, including a Ped/Bike path on both sides of the bridge structures.

Comp Plan Conformance: In Conformance With Plan

Anticipated Date In Service:

Rating: A

Status:Continued

Prior Appropriations	Six Year Total		Costs Beyond			Project Total	
\$3,480.7	\$1,308.9		\$0.0			\$0.0	
Appropriations	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	
City Wheel Tax, New Construction	\$1,308.9						
Estimated Cost by Activity	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	
Construction	\$1,308.9						

Summary of Department Projects

* Amounts are in thousands of dollars

Public Works/Utilities - Streets and Highways

0198 - A.V. Phase 1 - South Street bridge - 070737370198 - 2008/2009 FINAL

Group: Bridges

Program:Antelope Valley

Description: This project includes the construction of a new bridge on South Street across the Antelope Creek Channel and associated roadway reconstruction at the bridge approaches. The proposed bridge will provide two through lanes in each direction with 10'-0" clear pedestrian walkway/bikeway along both sides of the bridge. The project will also include reconstruction of the existing sanitary sewer that runs under Antelope Creek Channel and existing water mains along South Street in the vicinity of the bridge.

Comp Plan Conformance: In Conformance With Plan

Anticipated Date In Service:

Rating: A

Status:Continued

Prior Appropriations	Six Year Total	Costs Beyond	Project Total
\$155.0	\$3,260.1	\$0.0	\$0.0

Appropriations	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Federal Urban Area Projects				\$438.8		
Highway Allocation Funds	\$160.0	\$165.0	\$1,825.1			
City Wheel Tax, Residual			\$671.2			

Estimated Cost by Activity	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Construction			\$2,496.3	\$438.8		
Other	\$160.0	\$165.0				

0197 - A.V. Phase 1 - 'J' Street bridge - 070737370197 - 2008/2009 FINAL

Group: Bridges

Program:Antelope Valley

Description: This project includes construction of a new 'J' Street bridge over the proposed Antelope Creek Channel and associated roadway reconstruction to match the existing street. The bridge will provide two through lanes plus center turn lane, including a Ped/Bike path on both sides of the bridge structure.

Comp Plan Conformance: In Conformance With Plan

Anticipated Date In Service:

Rating: A

Status:Continued

Prior Appropriations	Six Year Total	Costs Beyond	Project Total
\$1,121.8	\$1,158.5	\$0.0	\$0.0

Appropriations	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Federal Aid	\$800.0					
City Wheel Tax, New Construction	\$358.5					

Estimated Cost by Activity	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Construction	\$1,158.5					

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List of Projects

Department: Public Works & Utilities/ Streets & Highways

Label	Project Number	Project Title	Label	Project	Project Title
0191*	070700370191	A.V. Planning/ Design - PW/U	0339	070737000339	33 rd & BNSF Railroad (South of Cornhusker)
0190*	070700370190	A.V. Planning/ Design - Urban Development	0194	070737370194	A.V. Phase 1 - N Street Bridge
0186*	070700370186	A.V. Phase 3 Project - Channel Wall	0195	070737370195	A.V. Phase 1 - O Street Bridge & Road
0218*	070712180218	Impact Fees - District 1	0198	070737370198	A.V. Phase 1 - South Street Bridge
0219*	070712190219	Impact Fees - District 2	0197	070737370197	A.V. Phase 1 - J Street Bridge
0220*	070712200220	Impact Fees - District 3			
0233*	070712210233	Impact Fees - District 4			
0234*	070712220234	Impact Fees - District 5			
0235*	070712230235	Impact Fees - District 6			
0236*	070712240236	Impact Fees - District 7			
0269*	070716000269	Intelligent Transportation Infrastructure			
0180*	070716000180	Misc. Engineering, Construction and Computer			
0176*	070716000176	Modify, Replace or Install Traffic Signals			
0177*	070716000177	Studies, Preliminary Engineering and ROW			
0178*	070716000178	Upgrade Built Environment, Traffic Calming			
0175*	070716000175	Safety and Operation Improvements			
0181*	070716000181	Sidewalk Maintenance and Repair			
0183*	070716000183	Residential Rehabilitation and Intersection Improv.			
0182*	070716000182	Arterial Rehabilitation and Intersection Improv.			
0005	070736000005	South Beltway			
0202	070736000202	East Beltway			
0203	070736000203	SW 40 th Viaduct			
0349	070736000349	N. 14 th Street, Superior to Alvo			
0472	080700000472	56 th Street from Shadow Pines Dr To Old Cheney Rd			
0480*	080736000480	ITI Access on Warlick			
0477	080736000477	NW 48 th from Hwy. 6 to Hwy. 34 - Grade Study			
0473	080700000473	Old Cheney Rd from 70 th to 82 nd Streets			
0479	080736000479	Rehab of South 48 th Street			
0478	080736000478	West Cumings			
0196	070736370196	A.V. Phase 1 - "East Leg" of the Big "X"			
0199	070736370199	A.V. Phase 1 - N/S Road North of Q to Y Street			
0200	070736370200	A.V. Phase 1 - N/S Road, K to North of Q Street			
0458	080737000458	Bridge Rehabilitation			
0338	070737000338	18 th & Holdrege			

*Indicates project is NOT shown on the map.

Funding Summary - By Project

* Amounts are in thousands of dollars

Public Works/Utilities - Streets and Highways

Project Title	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	
0191 A.V. Planning/Design - PW/U	\$50.0	\$50.0	\$50.0	\$50.0	\$0.0	\$0.0	\$200.0
0190 A.V. Planning/Design -Urban Development	\$0.0	\$50.0	\$50.0	\$50.0	\$50.0	\$50.0	\$250.0
0186 A.V. Phase 3 Project - Channel Wall	\$50.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$50.0
0218 Impact Fees - District 1	\$1,000.0	\$1,000.0	\$1,010.0	\$1,020.1	\$1,030.3	\$1,040.6	\$6,101.0
0219 Impact Fees - District 2	\$775.0	\$852.5	\$861.0	\$869.6	\$878.3	\$887.1	\$5,123.5
0220 Impact Fees - District 3	\$250.0	\$250.0	\$250.0	\$250.0	\$250.0	\$250.0	\$1,500.0
0233 Impact Fees - District 4	\$800.0	\$500.0	\$505.0	\$510.0	\$515.2	\$520.3	\$3,350.5
0234 Impact Fees - District 5	\$1,200.0	\$1,000.0	\$1,010.0	\$1,020.1	\$1,030.3	\$1,040.6	\$6,301.0
0235 Impact Fees - District 6	\$1,700.0	\$1,100.0	\$1,111.0	\$1,122.1	\$1,133.3	\$1,144.7	\$7,311.1
0236 Impact Fees - District 7	\$600.0	\$500.0	\$505.0	\$510.1	\$515.2	\$520.3	\$3,150.6
0269 Intelligent Transportation Infrastructure.	\$0.0	\$0.0	\$200.0	\$500.0	\$350.0	\$0.0	\$1,050.0
0180 Misc. Engineering, Construction and Computer	\$1,500.0	\$761.3	\$1,500.0	\$1,500.0	\$1,500.0	\$1,500.0	\$8,261.3
0176 Modify, Replace or Install traffic signals	\$250.0	\$0.0	\$200.0	\$383.2	\$350.0	\$0.0	\$1,183.2
0177 Studies, Preliminary Engineering and ROW	\$0.0	\$0.0	\$150.0	\$300.0	\$300.0	\$0.0	\$750.0
0178 Upgrade Built Environment,Traffic Calming	\$29.1	\$0.0	\$199.6	\$350.0	\$50.4	\$128.4	\$757.5
0175 Safety and Operation Improvements	\$250.0	\$0.0	\$200.0	\$400.0	\$525.0	\$600.0	\$1,975.0
0181 Sidewalk Maintenance and Repair.	\$165.0	\$0.0	\$0.0	\$1,000.0	\$1,000.0	\$1,000.0	\$3,165.0
0183 Residential Rehabilitation and Intersection Improv	\$1,084.7	\$1,095.8	\$1,106.3	\$1,117.3	\$1,121.4	\$1,139.5	\$6,665.0
0182 Arterial Rehabilitation and Intersection Improv.	\$0.0	\$0.0	\$0.0	\$842.6	\$3,000.0	\$2,200.0	\$6,042.6
0005 South Beltway	\$1,451.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1,451.5
0202 East Beltway	\$100.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$100.0
0203 SW 40th Viaduct	\$2,000.0	\$3,500.0	\$5,500.0	\$0.0	\$0.0	\$0.0	\$11,000.0
0349 N. 14th Street, Superior to Alvo	\$5,600.0	\$0.0	\$0.0	\$5,650.0	\$4,150.0	\$0.0	\$15,400.0
0472 56th Street from Shadow Pines Dr to Old Cheney Rd	\$0.0	\$0.0	\$0.0	\$850.0	\$2,300.3	\$5,250.0	\$8,400.3
0480 ITI Access on Warlick	\$200.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$200.0
0477 NW 48th from Hwy 6 to Hwy 34 - Grade Study	\$240.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$240.0
0473 Old Cheney Rd from 70th to 82th Streets	\$0.0	\$0.0	\$0.0	\$0.0	\$1,000.0	\$3,450.0	\$4,450.0
0479 Rehab of South 48th Street	\$400.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$400.0
0478 West Cumings	\$500.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$500.0
0196 A.V. Phase 1 - "East Leg" of the Big "X"	\$8,740.7	\$8,938.9	\$6,155.3	\$0.0	\$0.0	\$0.0	\$23,834.9
0199 A.V. Phase 1 - N/S road north of "Q" to "Y" Street	\$3,683.6	\$1,352.7	\$0.0	\$0.0	\$0.0	\$0.0	\$5,036.3
0200 A.V. Phase 1-N/S road, "K" to north of "Q" Street	\$3,165.1	\$6,455.5	\$5,532.3	\$2,687.8	\$0.0	\$0.0	\$17,840.7
0458 Bridge Rehabilitation	\$0.0	\$0.0	\$50.0	\$50.0	\$50.0	\$0.0	\$150.0
0338 18th & Holdrege	\$0.0	\$0.0	\$1,000.0	\$1,000.0	\$3,500.0	\$0.0	\$5,500.0

Funding Summary - By Project

* Amounts are in thousands of dollars

Public Works/Utilities - Streets and Highways

	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	
0339 33rd and BNSF railroad (South of Cornhusker)	\$0.0	\$0.0	\$1,000.0	\$1,000.0	\$3,500.0	\$0.0	\$5,500.0
0194 A.V. Phase 1 - 'N' Street Bridge.	\$2,123.8	\$638.9	\$0.0	\$0.0	\$0.0	\$0.0	\$2,762.7
0195 A.V. Phase 1 - 'O' Street Bridge and Road	\$1,308.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1,308.9
0198 A.V. Phase 1 - South Street bridge	\$160.0	\$165.0	\$2,496.3	\$438.8	\$0.0	\$0.0	\$3,260.1
0197 A.V. Phase 1 - 'J' Street bridge	\$1,158.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1,158.5
Department Total:	\$40,535.9	\$28,210.6	\$30,641.8	\$23,471.7	\$28,099.7	\$20,721.5	\$171,681.2

Funding Sources

Fund Source	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	
City Wheel Tax, New Construction	\$4,595.3	\$5,279.5	\$5,724.3	\$5,780.6	\$5,837.3	\$5,894.7	\$33,111.7
City Wheel Tax, Residential Rehab	\$1,084.7	\$1,095.8	\$1,106.3	\$1,117.3	\$1,121.4	\$1,139.5	\$6,665.0
City Wheel Tax, Residual	\$3,971.2	\$4,010.0	\$2,049.1	\$2,088.6	\$2,128.7	\$2,805.3	\$17,052.9
Congestion Management Air Quality	\$350.0	\$400.0	\$400.0	\$400.0	\$400.0	\$400.0	\$2,350.0
Federal Aid	\$7,857.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$7,857.3
Federal Urban Area Projects	\$2,800.0	\$3,200.0	\$3,200.0	\$3,200.0	\$3,200.0	\$3,200.0	\$18,800.0
General Revenues	\$0.0	\$50.0	\$50.0	\$50.0	\$50.0	\$50.0	\$250.0
Highway Allocation Bonds	\$6,940.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$6,940.0
Highway Allocation Funds	\$4,112.4	\$3,472.8	\$4,360.1	\$3,533.2	\$3,009.7	\$1,828.4	\$20,316.6
Impact Fee Revenues	\$6,325.0	\$5,202.5	\$5,252.0	\$5,302.0	\$5,352.6	\$5,403.6	\$32,837.7
Railroad Transportation Safety District	\$1,500.0	\$3,500.0	\$7,500.0	\$2,000.0	\$7,000.0	\$0.0	\$21,500.0
State - Train Mile Tax	\$1,000.0	\$2,000.0	\$1,000.0	\$0.0	\$0.0	\$0.0	\$4,000.0
	\$40,535.9	\$28,210.6	\$30,641.8	\$23,471.7	\$28,099.7	\$20,721.5	\$171,681.2

* Amounts are in thousands of dollars

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