

Public Hearing: March 24, 2003

F A C T S H E E T

TITLE: Resolution to approve an Interlocal Agreement with the Railroad Transportation Safety District participation in the Antelope Valley Project funding - Phase 1.

SPONSOR: Public Works and Utilities

OPPONENTS: Unknown

STAFF RECOMMENDATION: For

OTHER DEPARTMENTS AFFECTED:
Planning, Urban Development, & Parks Dept.

APPLICANT: Public Works and Utilities

REASON FOR LEGISLATION: To allow the transfer of RTSD Funding which is an integral part of the implementation process for the Antelope Valley Phase 1 Projects, the "Amended Draft Single Package".

D I S C U S S I O N

The Antelope Valley Project (amended Draft Single Package) has been approved by the Planning Commission on October 4, 2000; and on November 6th, 2000 the mayor was authorized by the City Council to execute the Interlocal Agreement, which created the Joint Antelope Valley Authority and the Implementation Period for the Agreement upon receipt of the Record of Decision approving the Antelope Valley EIS.

The July 1, 2002 through June 30, 2003 budget for the Railroad Transportation Safety District approved \$1,400,000.00 for the Antelope Valley Phase 1 Projects for the 2002-03 year as identified on the six year plan and flow of funds statement.

This project is identified in the City's 2002-2003 Capitol Improvement Program.

These funds will be used for final design, right-of-way acquisition and construction activities for the Phase 1 portion of the Antelope Valley Project (amended Draft Single Package).

POLICY OR PROGRAM CHANGE: No

COST OF TOTAL PROJECT: (Transportation Only Phase-1 Cost: \$122 million)

SOURCE OF FUNDS:

CITY: (SO) Highway Allocation

NON CITY: (RT) Railroad Transportation Safety District, (PC) Federal Urban Area, (FA) Federal Aid, (TM) State Train Mile Tax

BENEFIT COST:

FACT SHEET PREPARED BY:

Roger Ohlrich, Engineering Services

REVIEWED BY:

Director of Public Works & Utilities