

Public Hearing: November 6, 2006

F A C T S H E E T

TITLE: Antelope Valley Channel Phase II, "R" to "Y"; State Project No. STPC-5265(2), Control No. 12833; City Project No. 780202.

SPONSOR: Public Works and Utilities

OPPONENTS: Unknown

OTHER DEPARTMENTS AFFECTED:
None

STAFF RECOMMENDATION: Approval

APPLICANT: Public Works and Utilities

REASON FOR LEGISLATION: To provide authority for the Mayor to execute an agreement with the State of Nebraska, Department of Roads so that the project is eligible to receive Federal Funds.

D I S C U S S I O N

The current Capital Improvement Program identifies construction of the Antelope Valley Phase II Project - Channel Wall to occur in fiscal 2006/2007 and 2007/2008. The identified funding sources for construction of the project include Highway Allocation Funds (SO), and requested Federal Aid - Other Funds (FA).

The Corp of Engineers Channel Phase II Project will construct concrete retaining walls as part of the channel project that will retain the fill for the future Antelope Valley Parkway that will be located along the west side of the channel. The Channel Project II Project begins at the BNSF Railroad tracks near 16th and Holdrege Street and runs southeasterly to 21st to "R" Street. The proposed Antelope Valley Parkway will parallel the channel from the BNSF Railroad tracks to approximately 20th and "S" Street. The joint use concrete retaining walls constructed by the COE will be located between "Y" and "S" Streets and the costs of the walls shall be borne 50% by the AV Projects to construct the Antelope Valley Parkway in this area and 50% by the Corps of Engineers Antelope Creek Flood Control Project.

POLICY OR PROGRAM CHANGE: No

COST OF TOTAL PROJECT: \$4,405,392 which includes \$2,125,000 of cost share by the Corps of Engineers.

SOURCE OF FUNDS:

CITY: Street Funds (SO)

NON CITY: Federal Share (FA). Note if FA funds are not received, then the construction may be supplemented with City SO funds.

FACT SHEET PREPARED BY:

Wayne Teten, Antelope Valley Project Manager

REVIEWED BY:

Director of Public Works & Utilities