

**DIRECTORS' MEETING
MONDAY, JANUARY 14, 2008
COUNTY-CITY BUILDING
11:00 A.M., ROOM 113**

I. MAYOR

1. Fiscal Impact Statement, December 26, 2007.
2. NEWS ADVISORY. Mayor Beutler Will Hold News Conference on Lincoln's State Legislative Agenda on Thursday, January 10, 2008 at 10:30 a.m. at the County-City Building in the Mayor's Conference Room.
3. NEWS RELEASE. Proposed Arena and Roads Funding Top City's Legislative Agenda.
4. City of Lincoln Snow/Traffic Condition Report.
5. State Water Test Results. Tested for Total Coliform and E. Coli Bacteria by the Colilert® Method of Analysis.

II. DIRECTORS

FINANCE

1. Fiscal Year 2006-2007 Operating Budget Report Explaining Significant Variances Between the Adopted Budget and Actual Expenditures, Revenues and Staff Hours. If You Have Any Questions, You Can Reach Steve Hubka at 441-7698, Sherry Drbal at 441-8305, or Jan Bolin at 441-8306.

PLANNING

1. Bill No. 08R-022. Shamrock Road, West of So. 70th Street. Copy of Resolution No. A-70031 and Proposed Amendment and Notice of Public Hearing on Monday, January 28, 2008 at 5:30 pm. at City Council Meeting..

PUBLIC WORKS

1. Memorandum from Greg MacLean, Public Works and Utilities Director, Regarding Wastewater Facilities Master Plan.

III. CITY CLERK

IV. COUNCIL REQUESTS/CORRESPONDENCE

V. MISCELLANEOUS

1. Correspondence from Jeff Witkowski on Inmates Making Contact with People Regarding Upcoming Court Appearances.
2. Email from Pat Anderson-Sifuentez, Stating 9 South Grill Will Operated in Responsible Manner with a Liquor License. (Distributed to Council Members on January 7, 2008 before Council Meeting)
3. Email from Ed Hornung. Do Not Permit Proposed LES Price Increase.
4. Email from Jodi Delozier. Do Not Approve LES Rate Increase.

VI. ADJOURNMENT

FISCAL IMPACT STATEMENT

DEPARTMENT/DIVISION

Urban Development/WIA

DATE 12-26-07

NEED

Transfer of available WIA funds in current 07/08 budget from Education & Training object code (5961) to Furniture & Fixtures (6072) and Misc. Contractual Svs (5621) in order to make available funds to pay for needed upgrades in cubicles (and labor to install). No City General Revenue funds will be used for these purchases.

FUTURE IMPACT: Ongoing Limited Projected Completion Date _____

REVENUES GENERATED

LEGISLATIVE CHANGES
 City Yes No
 County Yes No
 State Yes No
 Federal Yes No

IMPACT	Current Fiscal Year	Next Fiscal Year Annualized
PERSONNEL (full time equivalents)		
PERSONNEL (cost) index code: object code description		
SUPPLIES index code: object code description		
OTHER SERVICES & CHARGES index code: object code description 277007.5961 277107.5961 277207.5961	(4,280) (7,025) (3,016)	
EQUIPMENT index code: object code description 277007.6072 277107.6072 277207.6072	3957 6488 2722	323 537 294
TOTAL EXPENDITURES	(14,321)	14,321

SOURCE OF REVENUES Federal funds

DIRECTOR

[Handwritten Signature]

DATE

12/28/07

FINANCE DEPARTMENT COMMENTS	Availability of Appropriations: Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
	BUDGET OFFICER <u>Steve White</u>
	PURCHASING AGENT _____
FINANCE DIRECTOR <u>[Signature]</u>	DATE <u>1/7/08</u>

APPROVED: Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	MAYOR <u>[Signature]</u>
	DATE <u>1-8-08</u>

WHEN TO USE FISCAL IMPACT STATEMENT

1. Requesting transfer of operating appropriations.
2. Requesting increase in personnel (full time equivalents) appropriations.
3. Requesting transfer of capital improvement appropriations.
4. Requesting operational change not authorized during the budget process.
5. Requesting appropriations based on receipt of additional funds from outside sources.
6. Requesting use of Contingency funds.

HOW TO USE FISCAL IMPACT STATEMENT

NEED: There should be a detailed explanation of why a change to the previously approved budget is necessary. If the change will have any impact beyond the current fiscal year, it should also be noted.

FUTURE IMPACT: One of the boxes should be checked. An example of an item with ongoing impact would be a request for additional fte authorization that will also be requested in upcoming budgets. This would necessitate filling out the "Next Fiscal Year Annualized" column. An example of an item with limited impact would be asking for authorization to use salary savings for the one time purchase of equipment. If "Projected Completion Date" applies, please fill in.

REVENUES GENERATED: Please note if the request will affect current and future revenues.

LEGISLATIVE CHANGES: These boxes should be marked yes or no. Some of the actions this form is used for (transfer of capital improvement appropriations, Contingency Funds) require a City Council ordinance.

PERSONNEL (full time equivalents): Please note the number of ftes the request involves, if applicable.

PERSONNEL (cost), SUPPLIES, OTHER SERVICES AND CHARGES, EQUIPMENT: All entries in these boxes must have the index code, object code, and object code description along with the dollar amount. Negative amounts must be indicated by brackets.

TOTAL EXPENDITURES: This box should contain the sum of the dollar amounts in the various expenditure categories.

SOURCE OF REVENUES: This box should contain the name of the fund the action is required for.



NEWS ADVISORY

MAYOR CHRIS BEUTLER

lincoln.ne.gov

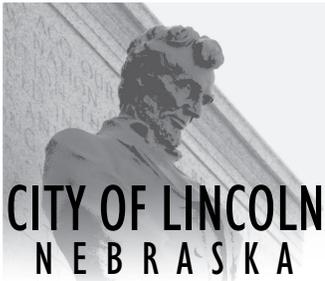
OFFICE OF THE MAYOR

555 South 10th Street, Lincoln, NE 68508, 441-7511, fax 441-7120

DATE: January 9, 2008

FOR MORE INFORMATION: Diane Gonzolas, Citizen Information Center, 441-7831

Mayor Chris Beutler will discuss the City of Lincoln's State legislative agenda at a news conference at **10:30 a.m. Thursday, January 10 in the Mayor's Conference Room, 555 South 10th St.** He also will discuss two road construction and traffic safety projects.



NEWS RELEASE

MAYOR CHRIS BEUTLER

lincoln.ne.gov

OFFICE OF THE MAYOR

555 South 10th Street, Lincoln, NE 68508, 441-7511, fax 441-7120

FOR IMMEDIATE RELEASE: January 10, 2008

FOR MORE INFORMATION: Diane Gonzolas, Citizen Information Center, 441-7831
Denise Pearce, Mayor's Office, 441-8044

PROPOSED ARENA AND ROADS FUNDING **TOP CITY'S LEGISLATIVE AGENDA**

Mayor Chris Beutler today said the arena project in the west Haymarket area and increased funding for roads will be the City's top priorities in this year's 60-day State legislative session. The 100th Legislature's second session began Wednesday. Beutler said the two issues emerged as priorities in months of meetings with a broad range of individuals and organizations, including the Chamber of Commerce.

"Our priorities as a community are clear – good roads, good jobs and good growth," said Beutler. "Funding for roads and a new arena are both key to our City's ability to attract and retain quality jobs. Both are key to our continued growth."

Beutler said Senator Bill Avery of Lincoln will sponsor the arena funding bill, an amendment to last year's LB 551, known as the Qwest Center Bill. It would return to the City 70 percent of the State's portion of the sales tax revenue generated at a new arena, convention center and associated hotels. The other 30 percent would support similar projects throughout Nebraska. Beutler said the legislation is needed this year in order to bring the arena issue to a public vote in spring 2009. "If we expect to succeed, we need to ensure our community that we have a solid financial package in place," he said.

Beutler said several Senators have proposals to increase funding for local road needs. He has offered his assistance to the Speaker of the Legislature and the Chairwoman of the Transportation Committee on the issue. "The roads financing gap is not unique to Lincoln," he said. "Communities across the State face the same challenges, and the Legislature has taken notice."

In addition to supporting increased roads funding, the City will propose a new concept: a bill to give cities the authority to create urban growth districts on their edges. The estimated sales tax revenues generated within the district could be pledged for payment of an "urban growth" bond. Bond proceeds could be used to fund roads and other infrastructure. Senator Amanda McGill of Lincoln will sponsor the bill. "We are not asking the Legislature for any additional money with this bill," said Beutler. "We are simply asking for another tool to help us help ourselves."

- more -

Beutler said another issue of key interest to the City of Lincoln is the future of the State Fair and the University of Nebraska's proposed Innovation Park. "This is obviously a difficult issue, but I believe we can find a solution here in Lincoln that meets the long-term needs of both the State Fair Board and the University," he said. "At the Governor's request, I have been meeting with the parties in an effort to find common ground, and I plan to continue those discussions as long as the parties are willing to do so."

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City of Lincoln

2008 Legislative Session January 10, 2008

Community Priorities

1. Arena Funding

a. This bill is basically the "Lincoln Amendment" to last year's LB 551 (the "Qwest Center Bill"). It "turns back" the state's portion of the sales tax revenue generated at "eligible facilities," including any publicly or privately owned arena and convention center. It would also "turn back" the state's portion of sales tax revenue generated at "associated hotels" located within a certain number of yards of an eligible facility. Seventy percent of the "turn back" revenue would come to Lincoln, and the remaining 30% would go to the Local Civic, Cultural, and Convention Center Financing Fund, which is designed to support the development of civil, cultural, and convention centers throughout Nebraska.

2. Roads Funding

a. Urban Growth Districts

i. This bill would allow a City to create one or more urban growth districts on the edge of the city. All or a portion of the estimated sales tax revenues generated within the district could then be pledged for payment of an "urban growth bond." The proceeds of such a bond could be used to fund a broad range of infrastructure needs, including roads. These urban growth bonds would also be backed by the City's general taxing authority.

b. Additional revenues for the Highway Allocation Fund

i. A number of senators have come forward in recent weeks with plans to increase funding for the local road needs of cities and counties. The City of Lincoln looks forward to working with the Legislature as it develops a roads financing package that addresses the growing funding gap at the local level.

c. Roads Distribution Formula

i. LB 439 (Senator Raikes) proposed the Highway Finance Task Force, which would study, among other things, the Highway Allocation Fund distribution formula. LB 439 is still in the Transportation Committee. The City supports efforts to study/revise the statutory distribution formula.

3. State Fair

a. During the 2007 session, the Nebraska Legislature passed LB 435, which directed the Legislature's Agriculture Committee to commission an independent study of the State Fair and its current location. The study has been completed, and the Agriculture Committee recently met to entertain proposals from various communities and groups seeking to move the State Fair.

b. The City supports both the Innovation Park, as envisioned by the University, and the State Fair, with its 100-year tradition here in Lincoln. Mayor Beutler, at the Governor's request, has been meeting with the interested parties. He intends to continue those discussions in an effort to find a solution that meets the long-term needs of both the State Fair and the University.

Additional City Issues of Importance

1. Stormwater Funding

a. Lincoln is again a part of a state-wide coalition of communities working to pass LB 534, which would allow cities to utilize a system similar to water and sewer rates for financing stormwater management improvements required by the Federal Clean Water Act. LB 534 is still in the Natural Resources Committee, and stormwater management was the topic of an interim study this fall. This coalition will also work to ensure that the state-wide stormwater grant programs remains funded during this second year of the two-year legislative budget cycle.

2. Child Care Licensing Exemption for City's Recreational Programs

a. The City of Lincoln's recreational programs, operated by the Parks and Recreation Department, have historically been exempt from licensing under the state's Child Care Licensing Act. A 2006 bill designed to "clarify" certain statutory definitions inadvertently brought the City's recreational programs within the scope of the Act. As a result, the City was required to provisionally license a number of its before- and-after-school recreational programs at the start of the current school year. The costs of this provisional licensing was approximately \$30,000. This bill would once again exempt these programs from the child-care licensing requirement.

3. Self-Insurance

a. Current law allows Omaha to provide an employee benefit plan (i.e., medical, dental, disability accident coverage) without excess insurance if it obtains an independent determination that such insurance is not necessary "to preserve the safety and soundness of the employee benefit plan." This bill would allow self-insurers like Lincoln and Lancaster County to do the same. It would also mean a savings of about \$40,000/year for the City. The City will be working with Lancaster County to advance this bill.

4. Centennial Mall Renovation

a. This new legislation would create a task force to study the environs of other state capitol buildings and consider possible design options for Centennial Mall.

5. Safe Haven Legislation

a. Senator Stuthman's bill, LB 157, remains on General File. It was his priority bill last year. The Lincoln City Council passed a resolution last summer encouraging the state legislature to enact a safe haven law.

David B Norris/Notes
01/10/2008 11:02 AM

To: CIC Snow Notification
cc
bcc
Subject: snow report

CITY OF LINCOLN SNOW/TRAFFIC CONDITION REPORT

A COMPLETE VOICE REPORT IS AVAILABLE AT 441-7783. THIS NUMBER IS FOR NEWS MEDIA USE ONLY.

**For more information:
Public Works Snow Center -- 441-7644
Citizen Information Center -- 441-7547**

**Date: Thursday, January 10, 2008
Time: 11 a.m.**

As Lincoln experienced a light but steady snowfall this morning, 19 material-spreaders are spreading pre-wetted salt on select snow emergency routes and major arterials. Crews report that most of the snow is melting as soon as it hits the pavement. Crews are staying alert to potentially developing trouble-spots, but report that most all major routes are in very good shape.

Please stay informed on the status of snow operations in Lincoln. Additional information is available on the City Web site at lincoln.ne.gov and on pages 48 and 49 in the blue pages of your Windstream phone directory. If you have questions, you may call the Public Works Snow Center at 441-7644.

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January 9, 2008

The Honorable Mayor and City Council

All of the drinking water samples were tested for Total Coliform and E. coli bacteria by the Colilert® method of analysis.

Regulatory Tests during the month of December 2007:			
Test Type	# of tests	# of positive Total Coliform samples	# of positive E.coli samples
Routine	190	0	0
Initial Repeat	0	0	0

Nonregulatory Tests during the month of December 2007 :			
Test Type	# of tests	# of positive Total Coliform samples	# of positive E.coli samples
Quantitray	12	1	0

Respectfully,

Sandra Irons
Nebraska Public Health Environmental Laboratory
Lab Manager

enc.

RECEIVED
JAN 10 2008
MAYORS OFFICE

City of Lincoln Total Coliform Sample Results

Sample Number	Address	Site	Parameter	Result	Count	Sample Type	Comments	Collection Date	Collected By
P33412-1	4411 N 27 ST	4-2A	E. COLI	E. coli absent	0 QUANTITARY	Monthly Routine Total Coliform Cl, December 2007	Residual Chlorine (ppm) 1.96	03-Dec-07	EILEEN THADEN
P33412-2	4400 N 1 ST	4-2A	TOTAL COLIFORM	Total coliform absent - meets bacteriological standards	0 QUANTITARY	Monthly Routine Total Coliform Cl, December 2007	Residual Chlorine (ppm) 1.96	03-Dec-07	EILEEN THADEN
P33412-3	4400 N 1 ST	4-3B	E. COLI	E. coli absent	0 QUANTITARY	Monthly Routine Total Coliform Cl, December 2007	Residual Chlorine (ppm) 1.75	03-Dec-07	EILEEN THADEN
P33412-3	2056 FLETCHER AVE	4-3K	TOTAL COLIFORM	Total coliform absent - meets bacteriological standards	0 QUANTITARY	Monthly Routine Total Coliform Cl, December 2007	Residual Chlorine (ppm) 1.14	03-Dec-07	EILEEN THADEN
P33412-4	475 FALLBROOK BLVD	4-3J	E. COLI	E. coli absent	0 QUANTITARY	Monthly Routine Total Coliform Cl, December 2007	Residual Chlorine (ppm) 1.14	03-Dec-07	EILEEN THADEN
P33412-5	475 FALLBROOK BLVD	4-3I	TOTAL COLIFORM	Total coliform absent - meets bacteriological standards	0 QUANTITARY	Monthly Routine Total Coliform Cl, December 2007	Residual Chlorine (ppm) 0.28	03-Dec-07	EILEEN THADEN
P33412-5	3920 W KEARNEY ST	4-4E	E. COLI	E. coli absent	0 QUANTITARY	Monthly Routine Total Coliform Cl, December 2007	Residual Chlorine (ppm) 0.24	03-Dec-07	EILEEN THADEN
P33412-6	5300 W KNIGHT DR	4-4B	TOTAL COLIFORM	Total coliform absent - meets bacteriological standards	0 QUANTITARY	Monthly Routine Total Coliform Cl, December 2007	Residual Chlorine (ppm) 0.52	03-Dec-07	EILEEN THADEN
P33412-7	1440 ADAMS ST	4-2E	E. COLI	E. coli absent	0 QUANTITARY	Monthly Routine Total Coliform Cl, December 2007	Residual Chlorine (ppm) 1.40	03-Dec-07	EILEEN THADEN
P33412-8	1700 Y ST	4-7E	TOTAL COLIFORM	Total coliform absent - meets bacteriological standards	0 QUANTITARY	Monthly Routine Total Coliform Cl, December 2007	Residual Chlorine (ppm) 1.37	03-Dec-07	EILEEN THADEN
P33412-9	1225 F ST	4-13H	E. COLI	E. coli absent	0 QUANTITARY	Monthly Routine Total Coliform Cl, December 2007	Residual Chlorine (ppm) 1.37	03-Dec-07	EILEEN THADEN
P33412-10	1449 N 56 ST	4-8K	TOTAL COLIFORM	Total coliform absent - meets bacteriological standards	0 QUANTITARY	Monthly Routine Total Coliform Cl, December 2007	SPECIAL REQUEST	03-Dec-07	DAVID COSIER
P33460-37	NW 36 & KEARNEY		TOTAL COLIFORM	Total coliform absent - meets bacteriological standards	0 QUANTITARY	Monthly Routine Total Coliform Cl, December 2007	SPECIAL REQUEST	03-Dec-07	DAVID COSIER
P33460-38	84 & YANKEE HILL		E. COLI	E. coli absent	0 QUANTITARY	Monthly Routine Total Coliform Cl, December 2007	SPECIAL REQUEST	03-Dec-07	DAVID COSIER
P33463-7	NW 36 & KEARNEY		TOTAL COLIFORM	Total coliform absent - meets bacteriological standards	0 QUANTITARY	Monthly Routine Total Coliform Cl, December 2007	SPECIAL REQUEST	03-Dec-07	DAVID COSIER
P33463-8	84TH & YANKEE HILL		E. COLI	E. coli absent	0 QUANTITARY	Monthly Routine Total Coliform Cl, December 2007	SPECIAL REQUEST	03-Dec-07	DAVID COSIER
P33463-9	84TH & YANKEE HILL		TOTAL COLIFORM	Total coliform absent - meets bacteriological standards	0 QUANTITARY	Monthly Routine Total Coliform Cl, December 2007	SPECIAL REQUEST	03-Dec-07	DAVID COSIER
P33463-11	1648 N ST		E. COLI	E. coli absent	0 QUANTITARY	Monthly Routine Total Coliform Cl, December 2007	SPECIAL REQUEST	03-Dec-07	DAVID COSIER
P33412-11	4400 O ST	5-8J	TOTAL COLIFORM	Total coliform absent - meets bacteriological standards	0 QUANTITARY	Monthly Routine Total Coliform Cl, December 2007	Residual Chlorine (ppm) 0.37	04-Dec-07	EILEEN THADEN
P33412-12	5100 CORNHUSKER	5-8I	E. COLI	E. coli absent	0 QUANTITARY	Monthly Routine Total Coliform Cl, December 2007	Residual Chlorine (ppm) 0.37	04-Dec-07	EILEEN THADEN
P33412-12	5100 CORNHUSKER	5-1C	TOTAL COLIFORM	Total coliform absent - meets bacteriological standards	0 QUANTITARY	Monthly Routine Total Coliform Cl, December 2007	Residual Chlorine (ppm) 2.10	04-Dec-07	EILEEN THADEN
P33412-13	7000 N 70TH ST	5-4H	E. COLI	E. coli absent	0 QUANTITARY	Monthly Routine Total Coliform Cl, December 2007	Residual Chlorine (ppm) 1.77	04-Dec-07	EILEEN THADEN
P33412-14	2833 N 63 ST	5-9C	TOTAL COLIFORM	Total coliform absent - meets bacteriological standards	0 QUANTITARY	Monthly Routine Total Coliform Cl, December 2007	Residual Chlorine (ppm) 1.48	04-Dec-07	EILEEN THADEN
P33412-15	6245 L ST	5-9G	E. COLI	E. coli absent	0 QUANTITARY	Monthly Routine Total Coliform Cl, December 2007	Residual Chlorine (ppm) 1.48	04-Dec-07	EILEEN THADEN
P33412-16	1001 S 70 ST	5-10C	TOTAL COLIFORM	Total coliform absent - meets bacteriological standards	0 QUANTITARY	Monthly Routine Total Coliform Cl, December 2007	Residual Chlorine (ppm) 1.59	04-Dec-07	EILEEN THADEN
P33412-17	2845 S 70 ST	5-10D	E. COLI	E. coli absent	0 QUANTITARY	Monthly Routine Total Coliform Cl, December 2007	Residual Chlorine (ppm) 1.60	04-Dec-07	EILEEN THADEN
P33412-18	2845 S 70 ST	5-10D	TOTAL COLIFORM	Total coliform absent - meets bacteriological standards	0 QUANTITARY	Monthly Routine Total Coliform Cl, December 2007	Residual Chlorine (ppm) 0.10	04-Dec-07	EILEEN THADEN
P33412-18	5030 S 73 ST	5-16H	E. COLI	E. coli absent	0 QUANTITARY	Monthly Routine Total Coliform Cl, December 2007	Residual Chlorine (ppm) 1.59	04-Dec-07	EILEEN THADEN
P33412-19	8600 AMBER HILL CT	5-16H	TOTAL COLIFORM	Total coliform absent - meets bacteriological standards	0 QUANTITARY	Monthly Routine Total Coliform Cl, December 2007	Residual Chlorine (ppm) 1.56	04-Dec-07	EILEEN THADEN
P33412-20	2500 N ST	5-7J	E. COLI	E. coli absent	0 QUANTITARY	Monthly Routine Total Coliform Cl, December 2007	Residual Chlorine (ppm) 1.51	04-Dec-07	EILEEN THADEN
P33412-21	6601 PIONEERS BLVD	6-16D	TOTAL COLIFORM	Total coliform absent - meets bacteriological standards	0 QUANTITARY	Monthly Routine Total Coliform Cl, December 2007	Residual Chlorine (ppm) 1.46	04-Dec-07	EILEEN THADEN
P33412-22	7100 PIONEERS BLVD	6-16A	E. COLI	E. coli absent	0 QUANTITARY	Monthly Routine Total Coliform Cl, December 2007	Residual Chlorine (ppm) 1.46	04-Dec-07	EILEEN THADEN
P33412-23	7301 STEVENS RIDGE	6-16F	TOTAL COLIFORM	Total coliform absent - meets bacteriological standards	0 QUANTITARY	Monthly Routine Total Coliform Cl, December 2007	Residual Chlorine (ppm) 1.53	04-Dec-07	EILEEN THADEN
P33412-24	6701 S 14 ST	6-13E	E. COLI	E. coli absent	0 QUANTITARY	Monthly Routine Total Coliform Cl, December 2007	Residual Chlorine (ppm) 0.39	04-Dec-07	EILEEN THADEN
P33412-25	2201 OLD CHENEY RD	6-14A	TOTAL COLIFORM	Total coliform absent - meets bacteriological standards	0 QUANTITARY	Monthly Routine Total Coliform Cl, December 2007	Residual Chlorine (ppm) 1.50	04-Dec-07	EILEEN THADEN
P33412-26	4000 S 27 ST	6-14C	E. COLI	E. coli absent	0 QUANTITARY	Monthly Routine Total Coliform Cl, December 2007	Residual Chlorine (ppm) 1.50	04-Dec-07	EILEEN THADEN
P33412-27	2010 VAN DORN ST	6-12H	TOTAL COLIFORM	Total coliform absent - meets bacteriological standards	0 QUANTITARY	Monthly Routine Total Coliform Cl, December 2007	Residual Chlorine (ppm) 1.15	04-Dec-07	EILEEN THADEN
P33412-28	2145 S 17 ST	6-12E	E. COLI	E. coli absent	0 QUANTITARY	Monthly Routine Total Coliform Cl, December 2007	Residual Chlorine (ppm) 1.57	04-Dec-07	EILEEN THADEN
P33412-28	2145 S 17 ST	6-12E	TOTAL COLIFORM	Total coliform absent - meets bacteriological standards	0 QUANTITARY	Monthly Routine Total Coliform Cl, December 2007	Residual Chlorine (ppm) 1.11	04-Dec-07	EILEEN THADEN

OR = Original Location, UP = Upstream, DN = Downstream, OT = Other Location

**City of Lincoln
Total Coliform Sample Results**

P33412-31	2727 N 11TH	76-G	E. COLI	E. coli absent	Total coliform absent - meets bacteriological standards	Monthly Routine Total Coliform Cl. December 2007	Residual Chlorine (ppm) 1.72	05-Dec-07 EILEEN THADEN
P33412-32	2845 NW 25 ST	74-G	TOTAL COLIFORM	E. coli absent	Total coliform absent - meets bacteriological standards	Monthly Routine Total Coliform Cl. December 2007	Residual Chlorine (ppm) 1.72	05-Dec-07 EILEEN THADEN
P33412-33	4621 NW 48 ST	74-C	E. COLI	Total coliform absent	Total coliform absent - meets bacteriological standards	Monthly Routine Total Coliform Cl. December 2007	Residual Chlorine (ppm) 0.64	05-Dec-07 EILEEN THADEN
P33412-34	4000 NW 44 ST	74-D	TOTAL COLIFORM	Total coliform absent	Total coliform absent - meets bacteriological standards	Monthly Routine Total Coliform Cl. December 2007	Residual Chlorine (ppm) 0.64	05-Dec-07 EILEEN THADEN
P33412-35	1502 WO ST	76-E	TOTAL COLIFORM	Total coliform absent	Total coliform absent - meets bacteriological standards	Monthly Routine Total Coliform Cl. December 2007	Residual Chlorine (ppm) 0.04	05-Dec-07 EILEEN THADEN
P33412-36	600 WA ST	75-A	TOTAL COLIFORM	Total coliform absent	Total coliform absent - meets bacteriological standards	Monthly Routine Total Coliform Cl. December 2007	Residual Chlorine (ppm) 0.46	05-Dec-07 EILEEN THADEN
P33412-37	3202 S 10 ST	71-BA	E. COLI	Total coliform absent	Total coliform absent - meets bacteriological standards	Monthly Routine Total Coliform Cl. December 2007	Residual Chlorine (ppm) 1.05	05-Dec-07 EILEEN THADEN
P33412-38	5540 S 16 ST	71-AB	TOTAL COLIFORM	Total coliform absent	Total coliform absent - meets bacteriological standards	Monthly Routine Total Coliform Cl. December 2007	Residual Chlorine (ppm) 0.93	05-Dec-07 EILEEN THADEN
P33412-39	1000 S 13 ST	71-3G	TOTAL COLIFORM	Total coliform absent	Total coliform absent - meets bacteriological standards	Monthly Routine Total Coliform Cl. December 2007	Residual Chlorine (ppm) 0.93	05-Dec-07 EILEEN THADEN
P33412-40	2861 N 70 ST	8-9I	TOTAL COLIFORM	Total coliform absent	Total coliform absent - meets bacteriological standards	Monthly Routine Total Coliform Cl. December 2007	Residual Chlorine (ppm) 0.86	05-Dec-07 EILEEN THADEN
P33412-41	3640 TOLZALIN AVE	8-9J	TOTAL COLIFORM	Total coliform absent	Total coliform absent - meets bacteriological standards	Monthly Routine Total Coliform Cl. December 2007	Residual Chlorine (ppm) 1.37	05-Dec-07 EILEEN THADEN
P33412-42	5430 SEA MOUNTAIN RD	8-2B	TOTAL COLIFORM	Total coliform absent	Total coliform absent - meets bacteriological standards	Monthly Routine Total Coliform Cl. December 2007	Residual Chlorine (ppm) 1.45	05-Dec-07 EILEEN THADEN
P33412-43	901 N COTNER BLVD	8-9H	TOTAL COLIFORM	Total coliform absent	Total coliform absent - meets bacteriological standards	Monthly Routine Total Coliform Cl. December 2007	Residual Chlorine (ppm) 1.45	05-Dec-07 EILEEN THADEN
P33412-44	1265 S COTNER BLVD	6-11A	TOTAL COLIFORM	Total coliform absent	Total coliform absent - meets bacteriological standards	Monthly Routine Total Coliform Cl. December 2007	Residual Chlorine (ppm) 1.72	05-Dec-07 EILEEN THADEN
P33412-45	2800 A ST	6-12B	TOTAL COLIFORM	Total coliform absent	Total coliform absent - meets bacteriological standards	Monthly Routine Total Coliform Cl. December 2007	Residual Chlorine (ppm) 1.65	05-Dec-07 EILEEN THADEN
P33412-46	4400 CORNHUSKER	8-2C	TOTAL COLIFORM	Total coliform absent	Total coliform absent - meets bacteriological standards	Monthly Routine Total Coliform Cl. December 2007	Residual Chlorine (ppm) 1.74	05-Dec-07 EILEEN THADEN
P33412-47	1234 JUDSON ST	8-3G	TOTAL COLIFORM	Total coliform absent	Total coliform absent - meets bacteriological standards	Monthly Routine Total Coliform Cl. December 2007	Residual Chlorine (ppm) 1.32	05-Dec-07 EILEEN THADEN
P33412-48	5700 NW 10 ST	8-3C	TOTAL COLIFORM	Total coliform absent	Total coliform absent - meets bacteriological standards	Monthly Routine Total Coliform Cl. December 2007	Residual Chlorine (ppm) 1.32	05-Dec-07 EILEEN THADEN
P33412-49	1301 W BOND CIR	8-3D	TOTAL COLIFORM	Total coliform absent	Total coliform absent - meets bacteriological standards	Monthly Routine Total Coliform Cl. December 2007	Residual Chlorine (ppm) 0.33	05-Dec-07 EILEEN THADEN
P33412-48	3230 APPLE ST	8-7B	TOTAL COLIFORM	Total coliform absent	Total coliform absent - meets bacteriological standards	Monthly Routine Total Coliform Cl. December 2007	Residual Chlorine (ppm) 0.33	05-Dec-07 EILEEN THADEN
P33412-49	820 S 15 ST	8-7F	TOTAL COLIFORM	Total coliform absent	Total coliform absent - meets bacteriological standards	Monthly Routine Total Coliform Cl. December 2007	Residual Chlorine (ppm) 1.61	05-Dec-07 EILEEN THADEN
P33479-9	91 & LEIGHTON		E. COLI	Total coliform absent	Total coliform absent - meets bacteriological standards	0 QUANTITARY	SPECIAL REQUEST	06-Dec-07 EILEEN THADEN
P33479-12	56 PINE LAKE TANK		E. COLI	Total coliform absent	Total coliform absent - meets bacteriological standards	0 QUANTITARY	SPECIAL REQUEST	06-Dec-07 EILEEN THADEN
P33488-11	56 PINE LAKE TANK		TOTAL COLIFORM	Total coliform absent	Total coliform absent - meets bacteriological standards	0 QUANTITARY	SPECIAL REQUEST	06-Dec-07 EILEEN THADEN
P33412-50	5045 COLBY	9-8A	TOTAL COLIFORM	Total coliform absent	Total coliform absent - meets bacteriological standards	0 QUANTITARY	SPECIAL REQUEST	06-Dec-07 EILEEN THADEN
P33412-51	3835 HOLDBERGE ST	9-8B	TOTAL COLIFORM	Total coliform absent	Total coliform absent - meets bacteriological standards	Monthly Routine Total Coliform Cl. December 2007	Residual Chlorine (ppm) 1.61	06-Dec-07 ALLESON TRENTMAN
P33412-52	820 N 48 ST	9-8F	TOTAL COLIFORM	Total coliform absent	Total coliform absent - meets bacteriological standards	Monthly Routine Total Coliform Cl. December 2007	Residual Chlorine (ppm) 1.61	06-Dec-07 EILEEN THADEN
P33412-53	1540 N COTNER BLVD	9-9D	TOTAL COLIFORM	Total coliform absent	Total coliform absent - meets bacteriological standards	Monthly Routine Total Coliform Cl. December 2007	Residual Chlorine (ppm) 1.68	06-Dec-07 EILEEN THADEN
P33412-54	7720 VINE ST	9-9B	TOTAL COLIFORM	Total coliform absent	Total coliform absent - meets bacteriological standards	Monthly Routine Total Coliform Cl. December 2007	Residual Chlorine (ppm) 1.36	06-Dec-07 EILEEN THADEN
P33412-55	6811 O ST	9-9A	TOTAL COLIFORM	Total coliform absent	Total coliform absent - meets bacteriological standards	Monthly Routine Total Coliform Cl. December 2007	Residual Chlorine (ppm) 1.88	06-Dec-07 EILEEN THADEN
P33412-56	7711 ST & DAVIES DR	9-10K	TOTAL COLIFORM	Total coliform absent	Total coliform absent - meets bacteriological standards	Monthly Routine Total Coliform Cl. December 2007	Residual Chlorine (ppm) 1.49	06-Dec-07 EILEEN THADEN
P33412-57	7911 ST & RINGNECK	9-10J	TOTAL COLIFORM	Total coliform absent	Total coliform absent - meets bacteriological standards	Monthly Routine Total Coliform Cl. December 2007	Residual Chlorine (ppm) 1.42	06-Dec-07 EILEEN THADEN
P33412-58	2400 S 56 ST	9-10B	TOTAL COLIFORM	Total coliform absent	Total coliform absent - meets bacteriological standards	Monthly Routine Total Coliform Cl. December 2007	Residual Chlorine (ppm) 1.42	06-Dec-07 EILEEN THADEN
P33412-59	3939 A ST	9-11F	TOTAL COLIFORM	Total coliform absent	Total coliform absent - meets bacteriological standards	Monthly Routine Total Coliform Cl. December 2007	Residual Chlorine (ppm) 1.49	06-Dec-07 EILEEN THADEN

OR = Original Location, UP = Upstream, DN = Downstream, OT = Other Location

City of Lincoln
Total Coliform Sample Results

P33412-60	1915 S 40 ST	10-118	E. COLI	E. coli absent	Total coliform absent - meets bacteriological standards	Monthly Routine Total Coliform CL, December 2007	Residual Chlorine (ppm) 1.24	10-Dec-07 EILEEN THADEN
P33412-61	2910 S 48 ST	10-11C	E. COLI	E. coli absent	Total coliform absent - meets bacteriological standards	Monthly Routine Total Coliform CL, December 2007	Residual Chlorine (ppm) 1.24	10-Dec-07 EILEEN THADEN
P33412-62	3705 S 46 ST	10-11B	TOTAL COLIFORM	Total coliform absent	meets bacteriological standards	Monthly Routine Total Coliform CL, December 2007	Residual Chlorine (ppm) 1.47	10-Dec-07 EILEEN THADEN
P33412-63	3705 S 46 ST	10-15B	E. COLI	E. coli absent	Total coliform absent - meets bacteriological standards	Monthly Routine Total Coliform CL, December 2007	Residual Chlorine (ppm) 1.47	10-Dec-07 EILEEN THADEN
P33412-64	7151 STACY LN	10-15B	TOTAL COLIFORM	Total coliform absent	meets bacteriological standards	Monthly Routine Total Coliform CL, December 2007	Residual Chlorine (ppm) 0.04	10-Dec-07 EILEEN THADEN
P33412-65	4900 S 52 ST	10-16C	E. COLI	E. coli absent	Total coliform absent - meets bacteriological standards	Monthly Routine Total Coliform CL, December 2007	Residual Chlorine (ppm) 0.04	10-Dec-07 EILEEN THADEN
P33412-66	5500 OLD CHENEY RD	10-15C	TOTAL COLIFORM	Total coliform absent	meets bacteriological standards	Monthly Routine Total Coliform CL, December 2007	Residual Chlorine (ppm) 1.46	10-Dec-07 EILEEN THADEN
P33412-67	5601 S 27 ST	10-15E	E. COLI	E. coli absent	Total coliform absent - meets bacteriological standards	Monthly Routine Total Coliform CL, December 2007	Residual Chlorine (ppm) 0.83	10-Dec-07 EILEEN THADEN
P33412-68	1501 W VAN DORN ST	10-14F	TOTAL COLIFORM	Total coliform absent	meets bacteriological standards	Monthly Routine Total Coliform CL, December 2007	Residual Chlorine (ppm) 0.83	10-Dec-07 EILEEN THADEN
P33412-69	6000 HAVELock AVE	10-10G	E. COLI	E. coli absent	Total coliform absent - meets bacteriological standards	Monthly Routine Total Coliform CL, December 2007	Residual Chlorine (ppm) 1.65	10-Dec-07 EILEEN THADEN
P33412-70	3265 SHERIDAN BLVD	11-12G	TOTAL COLIFORM	Total coliform absent	meets bacteriological standards	Monthly Routine Total Coliform CL, December 2007	Residual Chlorine (ppm) 1.41	11-Dec-07 EILEEN THADEN
P33412-71	2200 PINE LAKE RD	11-14H	E. COLI	E. coli absent	Total coliform absent - meets bacteriological standards	Monthly Routine Total Coliform CL, December 2007	Residual Chlorine (ppm) 1.41	11-Dec-07 EILEEN THADEN
P33412-72	3225 S 13 ST	11-13F	TOTAL COLIFORM	Total coliform absent	meets bacteriological standards	Monthly Routine Total Coliform CL, December 2007	Residual Chlorine (ppm) 1.69	11-Dec-07 EILEEN THADEN
P33412-73	5230 TIPPERARY TR	11-14D	E. COLI	E. coli absent	Total coliform absent - meets bacteriological standards	Monthly Routine Total Coliform CL, December 2007	Residual Chlorine (ppm) 0.09	11-Dec-07 EILEEN THADEN
P33412-74	431 A ST	11-13B	TOTAL COLIFORM	Total coliform absent	meets bacteriological standards	Monthly Routine Total Coliform CL, December 2007	Residual Chlorine (ppm) 1.16	11-Dec-07 EILEEN THADEN
P33412-75	1120 S CODDINGTON AV	11-5D	E. COLI	E. coli absent	Total coliform absent - meets bacteriological standards	Monthly Routine Total Coliform CL, December 2007	Residual Chlorine (ppm) 0.98	12-Dec-07 EILEEN THADEN
P33412-76	4131 NW 37 ST	11-4H	TOTAL COLIFORM	Total coliform absent	meets bacteriological standards	Monthly Routine Total Coliform CL, December 2007	Residual Chlorine (ppm) 0.98	12-Dec-07 EILEEN THADEN
P33412-77	2835 W O ST	11-5B	E. COLI	E. coli absent	Total coliform absent - meets bacteriological standards	Monthly Routine Total Coliform CL, December 2007	Residual Chlorine (ppm) 0.02	12-Dec-07 EILEEN THADEN
P33412-78	121 S 2 ST	11-13D	TOTAL COLIFORM	Total coliform absent	meets bacteriological standards	Monthly Routine Total Coliform CL, December 2007	Residual Chlorine (ppm) 0.15	12-Dec-07 EILEEN THADEN
P33412-79	6501 N 28 ST	12-2H	E. COLI	E. coli absent	Total coliform absent - meets bacteriological standards	Monthly Routine Total Coliform CL, December 2007	Residual Chlorine (ppm) 1.81	13-Dec-07 EILEEN THADEN
P33412-80	2641 FAIRFIELD ST	12-2D	TOTAL COLIFORM	Total coliform absent	meets bacteriological standards	Monthly Routine Total Coliform CL, December 2007	Residual Chlorine (ppm) 1.81	13-Dec-07 EILEEN THADEN
P33412-81	4605 N 14 ST	12-3A	E. COLI	E. coli absent	Total coliform absent - meets bacteriological standards	Monthly Routine Total Coliform CL, December 2007	Residual Chlorine (ppm) 0.05	13-Dec-07 EILEEN THADEN
P33412-82	3401 NW LIKIE ST	12-3A	TOTAL COLIFORM	Total coliform absent	meets bacteriological standards	Monthly Routine Total Coliform CL, December 2007	Residual Chlorine (ppm) 1.83	13-Dec-07 EILEEN THADEN
P33412-83	5435 NW 1 ST	12-4A	E. COLI	E. coli absent	Total coliform absent - meets bacteriological standards	Monthly Routine Total Coliform CL, December 2007	Residual Chlorine (ppm) 1.15	13-Dec-07 EILEEN THADEN
P33412-84	2925 NW 12 ST	12-6F	TOTAL COLIFORM	Total coliform absent	meets bacteriological standards	Monthly Routine Total Coliform CL, December 2007	Residual Chlorine (ppm) 1.54	13-Dec-07 EILEEN THADEN
P33412-85	650 W CORNHUSKER HWY	12-6F	E. COLI	E. coli absent	Total coliform absent - meets bacteriological standards	Monthly Routine Total Coliform CL, December 2007	Residual Chlorine (ppm) 1.72	13-Dec-07 EILEEN THADEN
P33412-86	501 WESTGATE BLVD	12-6B	TOTAL COLIFORM	Total coliform absent	meets bacteriological standards	Monthly Routine Total Coliform CL, December 2007	Residual Chlorine (ppm) 1.60	13-Dec-07 EILEEN THADEN
P33412-87	2100 N 10 ST	12-6A	E. COLI	E. coli absent	Total coliform absent - meets bacteriological standards	Monthly Routine Total Coliform CL, December 2007	Residual Chlorine (ppm) 1.53	13-Dec-07 EILEEN THADEN
P33412-88	240 N 17 ST	21-7I	TOTAL COLIFORM	Total coliform absent	meets bacteriological standards	Monthly Routine Total Coliform CL, December 2007	Residual Chlorine (ppm) 1.70	13-Dec-07 EILEEN THADEN
P33412-89	1344 N 27 ST	1-7G	E. COLI	E. coli absent	Total coliform absent - meets bacteriological standards	Monthly Routine Total Coliform CL, December 2007	Residual Chlorine (ppm) 0.12	13-Dec-07 EILEEN THADEN
P33412-90	303 N 52 ST	1-8C	TOTAL COLIFORM	Total coliform absent	meets bacteriological standards	Monthly Routine Total Coliform CL, December 2007	Residual Chlorine (ppm) 1.90	13-Dec-07 EILEEN THADEN
P33412-91	2811 N 48 ST	1-8D	E. COLI	E. coli absent	Total coliform absent - meets bacteriological standards	Monthly Routine Total Coliform CL, December 2007	Residual Chlorine (ppm) 1.90	13-Dec-07 EILEEN THADEN
P33412-92	8350 NORTHWOODS DR	1-9J	TOTAL COLIFORM	Total coliform absent	meets bacteriological standards	Monthly Routine Total Coliform CL, December 2007	Residual Chlorine (ppm) 1.46	13-Dec-07 EILEEN THADEN
P3344-18	550 W CORNHUSKER		E. COLI	E. coli absent	Total coliform absent - meets bacteriological standards	0 13 PARAMETER TEST	SPECIAL REQUEST	13-Dec-07 EILEEN THADEN
P3344-19	550 W CORNHUSKER		TOTAL COLIFORM	Total coliform absent	meets bacteriological standards	0 13 PARAMETER TEST	SPECIAL REQUEST	13-Dec-07 EILEEN THADEN

OR = Original Location, UB = Upstream, DN = Downstream, OT = Other Location

City of Lincoln
Total Coliform Sample Results

Address	Sample ID	Sample Date	Sample Time	Sample Location	Sample Type	Sample Status	Sample Description	Sample Results	Sample Notes
P33412-159 1234 JUDSON ST	8-3C	8-3C			E. COLI		E. coli absent		
P33412-159 1234 JUDSON ST	8-3C	8-3C			TOTAL COLIFORM		Total coliform absent - meets bacteriological standards		
P33412-160 5700 NW 10 ST	8-3C	8-3C			E. COLI		E. coli absent		
P33412-160 5700 NW 10 ST	8-3C	8-3C			TOTAL COLIFORM		Total coliform absent - meets bacteriological standards		
P33412-161 1307 W BOUND CIR	8-3D	8-3D			E. COLI		E. coli absent		
P33412-161 1307 W BOUND CIR	8-3D	8-3D			TOTAL COLIFORM		Total coliform absent - meets bacteriological standards		
P33412-162 3230 APPLE ST	8-7B	8-7B			E. COLI		E. coli absent		
P33412-162 3230 APPLE ST	8-7B	8-7B			TOTAL COLIFORM		Total coliform absent - meets bacteriological standards		
P33412-163 901 N COTNER BLVD	8-9H	8-9H			E. COLI		E. coli absent		
P33412-163 901 N COTNER BLVD	8-9H	8-9H			TOTAL COLIFORM		Total coliform absent - meets bacteriological standards		
P33412-164 820 S 15 ST	8-7F	8-7F			E. COLI		E. coli absent		
P33412-164 820 S 15 ST	8-7F	8-7F			TOTAL COLIFORM		Total coliform absent - meets bacteriological standards		
P33608-1 1125 N 25TH ST	9-8A	9-8A			E. COLI		E. coli absent		
P33608-1 1125 N 25TH ST	9-8A	9-8A			TOTAL COLIFORM		Total coliform absent - meets bacteriological standards		
P33412-165 5045 COLBY	9-8A	9-8A			E. COLI		E. coli absent		
P33412-165 5045 COLBY	9-8A	9-8A			TOTAL COLIFORM		Total coliform absent - meets bacteriological standards		
P33412-166 920 N 48TH	9-8F	9-8F			E. COLI		E. coli absent		
P33412-166 920 N 48TH	9-8F	9-8F			TOTAL COLIFORM		Total coliform absent - meets bacteriological standards		
P33412-167 1540 N COTNER BLVD	9-8D	9-8D			E. COLI		E. coli absent		
P33412-167 1540 N COTNER BLVD	9-8D	9-8D			TOTAL COLIFORM		Total coliform absent - meets bacteriological standards		
P33412-168 7720 VINE ST	9-8B	9-8B			E. COLI		E. coli absent		
P33412-168 7720 VINE ST	9-8B	9-8B			TOTAL COLIFORM		Total coliform absent - meets bacteriological standards		
P33412-169 6911 O ST	9-9A	9-9A			E. COLI		E. coli absent		
P33412-169 6911 O ST	9-9A	9-9A			TOTAL COLIFORM		Total coliform absent - meets bacteriological standards		
P33412-170 77TH ST & DAVIES	9-10K	9-10K			E. COLI		E. coli absent		
P33412-170 77TH ST & DAVIES	9-10K	9-10K			TOTAL COLIFORM		Total coliform absent - meets bacteriological standards		
P33412-171 79TH & RINGNECK	9-10J	9-10J			E. COLI		E. coli absent		
P33412-171 79TH & RINGNECK	9-10J	9-10J			TOTAL COLIFORM		Total coliform absent - meets bacteriological standards		
P33412-172 2400 S 56 ST	9-10B	9-10B			E. COLI		E. coli absent		
P33412-172 2400 S 56 ST	9-10B	9-10B			TOTAL COLIFORM		Total coliform absent - meets bacteriological standards		
P33412-173 3939 A ST	9-11F	9-11F			E. COLI		E. coli absent		
P33412-173 3939 A ST	9-11F	9-11F			TOTAL COLIFORM		Total coliform absent - meets bacteriological standards		
P33412-174 6000 HAYLOCK AVE	10-1G	10-1G			E. COLI		E. coli absent		
P33412-174 6000 HAYLOCK AVE	10-1G	10-1G			TOTAL COLIFORM		Total coliform absent - meets bacteriological standards		
P33412-175 1919 S 40 ST	10-1B	10-1B			E. COLI		E. coli absent		
P33412-175 1919 S 40 ST	10-1B	10-1B			TOTAL COLIFORM		Total coliform absent - meets bacteriological standards		
P33412-176 2810 S 48 ST	10-11C	10-11C			E. COLI		E. coli absent		
P33412-176 2810 S 48 ST	10-11C	10-11C			TOTAL COLIFORM		Total coliform absent - meets bacteriological standards		
P33412-177 3709 S 46 ST	10-15B	10-15B			E. COLI		E. coli absent		
P33412-177 3709 S 46 ST	10-15B	10-15B			TOTAL COLIFORM		Total coliform absent - meets bacteriological standards		
P33412-178 7151 STACY LN	10-16C	10-16C			E. COLI		E. coli absent		
P33412-178 7151 STACY LN	10-16C	10-16C			TOTAL COLIFORM		Total coliform absent - meets bacteriological standards		
P33412-179 4800 S 52 ST	10-15C	10-15C			E. COLI		E. coli absent		
P33412-179 4800 S 52 ST	10-15C	10-15C			TOTAL COLIFORM		Total coliform absent - meets bacteriological standards		
P33412-180 5300 OLD CHENEY RD	10-15E	10-15E			E. COLI		E. coli absent		
P33412-180 5300 OLD CHENEY RD	10-15E	10-15E			TOTAL COLIFORM		Total coliform absent - meets bacteriological standards		
P33412-181 5601 S 27 ST	10-14B	10-14B			E. COLI		E. coli absent		
P33412-181 5601 S 27 ST	10-14B	10-14B			TOTAL COLIFORM		Total coliform absent - meets bacteriological standards		
P33412-182 3201 PIONEERS BLVD	10-14F	10-14F			E. COLI		E. coli absent		
P33412-182 3201 PIONEERS BLVD	10-14F	10-14F			TOTAL COLIFORM		Total coliform absent - meets bacteriological standards		
P33412-183 1501 W VAN DORN ST	10-5G	10-5G			E. COLI		E. coli absent		
P33412-183 1501 W VAN DORN ST	10-5G	10-5G			TOTAL COLIFORM		Total coliform absent - meets bacteriological standards		
P33412-184 3265 SHERIDAN BLVD	11-12G	11-12G			E. COLI		E. coli absent		
P33412-184 3265 SHERIDAN BLVD	11-12G	11-12G			TOTAL COLIFORM		Total coliform absent - meets bacteriological standards		
P33412-185 5230 TIPPERARY TR	11-14D	11-14D			E. COLI		E. coli absent		
P33412-185 5230 TIPPERARY TR	11-14D	11-14D			TOTAL COLIFORM		Total coliform absent - meets bacteriological standards		
P33412-186 2200 PINE LAKE RD	11-14H	11-14H			E. COLI		E. coli absent		
P33412-186 2200 PINE LAKE RD	11-14H	11-14H			TOTAL COLIFORM		Total coliform absent - meets bacteriological standards		
P33412-187 3225 S 13 ST	11-13F	11-13F			E. COLI		E. coli absent		
P33412-187 3225 S 13 ST	11-13F	11-13F			TOTAL COLIFORM		Total coliform absent - meets bacteriological standards		
P33412-188 1120 S CODDINGTON	11-5D	11-5D			E. COLI		E. coli absent		
P33412-188 1120 S CODDINGTON	11-5D	11-5D			TOTAL COLIFORM		Total coliform absent - meets bacteriological standards		
P33412-189 2835 W O ST	11-5E	11-5E			E. COLI		E. coli absent		
P33412-189 2835 W O ST	11-5E	11-5E			TOTAL COLIFORM		Total coliform absent - meets bacteriological standards		
P33412-190 121 S 2 ST	11-13D	11-13D			E. COLI		E. coli absent		
P33412-190 121 S 2 ST	11-13D	11-13D			TOTAL COLIFORM		Total coliform absent - meets bacteriological standards		
P3365-2 1125 N 25 ST					E. COLI		E. coli absent		
P3365-2 1125 N 25 ST					TOTAL COLIFORM		Total coliform absent - meets bacteriological standards		

OR = Original Location, UP = Upstream, DN = Downstream, OT = Other Location

FISCAL YEAR 2006-07 OPERATING BUDGET REPORT

The purpose of this report is to provide the Mayor and City Council with a report on operating expenditures, General Fund revenues, and personnel expenditures for the most recently completed fiscal year.

The Operating expenditures and encumbrances in Exhibit 1 titled "Operating Budget Report of Appropriations, Expenditures, and Encumbrances" are displayed by fund and department. It should be noted that the "Approved Budget" column includes the original FY 2006-07 budget as approved by the City Council, plus any revisions authorized during the year, as well as amounts encumbered from the prior year (including purchase orders and contracts still open as of August 31, 2006). Exhibit 1 indicates that 97.7% of the General Fund budget was expended or encumbered as of August 31, 2007. The resolution passed in August 2007 adopting the FY 2007-08 Budget re-appropriated 100% of 2006-07 unspent and unencumbered General Fund appropriations of operating departments, including 100% of any remaining reappropriated funds for years prior to FY 2006-07. Final authority to spend these re-appropriations rests with the Mayor. A breakdown by major type of expense is displayed below.

Percent of General Fund Operating Budget Expended or Encumbered at End of Fiscal Year

	<u>2006-07</u>
Personnel	98.6%
Supplies	100.0%
Other Services & Charges	93.7%
Equipment	89.6%
Debt Service	100.0%
Transfers ¹	<u>100.0%</u>
Total	97.7%

¹Excludes CIP Transfers.

The estimated cash position of the General Fund is evaluated during each budget process to provide an estimate of balances available for appropriation in the ensuing fiscal year. For 2006-07, appropriated balances, used as a funding source for the budget, decreased \$272,177 to \$4,590,398 and decreased further for the FY 2007-08 budget. General Fund balances as a funding source for the budget, are projected to decrease over the next five-year budget forecast period as the City reduces balances, measured at fiscal year end, to a goal of 15% of the coming budget. Additionally, the process of preparing five-year projections and allocating surpluses over a five-year period assures that balances are drawn down according to City Council adopted policies.

TAX FUNDS

At the end of FY 2006-07, expenditures of three tax funds exceeded the appropriated amount:

Street Lighting – exceeded the budget amount by \$106,250. This is due primarily to energy charges from LES exceeding the budgeted amount.

Police and Fire Pension - exceeded the budgeted amount by \$5,755,635. However, fiscal year expenditures are not related to the budget. The budget is the City's contribution, used to maintain proper long-term actuarial funding; investment income is used to pay expenses. Actual expenditures include pension payments, which are not budgeted for.

Bond Interest and Redemption – exceeded the budget by \$19,641 or 0.3%. Only principal and interest payments are budgeted. The overage is due to service charges. All cash in the fund is legally available to cover these expenditures.

Following are explanations of significant savings for entities expending less than 95% of their budget and with more than \$5,000 surplus appropriations.

City Council - expended 87.5% or \$38,358 less than their adjusted budget. The majority of this savings, \$27,460, was from funding that was reappropriated from prior year budget savings. There was also \$12,563 of City Council member's discretionary funds that were carried forward to the next fiscal year.

Mayor's Department - expended 92.8% or \$96,893 less than their adjusted budget. This savings was achieved mainly through personnel savings in Human Rights and the Women's Commission that resulted from open positions throughout the year. There was also \$43,893 in reappropriated funds from prior year budget savings.

Planning Department - expended 91.0% or \$150,705 less than their adjusted budget. This is due primarily to not filling the GIS Manager position.

Contingency – had remaining appropriations of \$72,000. \$245,000 was transferred to General Expense and paid to the Lincoln Partnership for Economic Development and \$153,000 was transferred at year end to cover budget overruns.

Special Events – expended 73.5% or \$40,756 less than budgeted. This savings was realized primarily on insurance for the Star City Parade and salary costs for the 4th of July.

Social Security – expended 89.0% of the approved budget resulting in savings of \$238,505. This savings is from the taxes on unused salary balances in all General Fund departments.

Unemployment Compensation - expended only 22.5% of the approved budget resulting in a total expenditure of \$21,379. This expenditure rate is slightly higher than the previous year. Total benefit payments remain low. These payments have been funded with fund balances for many years.

SPECIAL REVENUE FUNDS

Expenditures of three special revenue funds exceeded the appropriated amount:

Cable Access Television – exceeded the budgeted amount by \$384,154 or 575.0%. Cable franchise funding was received allowing for the purchase of \$330,449 in audio/visual equipment. The expenditures were authorized by language in the budget resolution appropriating cash in the fund.

Street Construction - exceeded the budget by 2.3% or \$231,641. This was due to a greater than anticipated interest payment on bonds.

Explanations of savings for Special Revenue Funds entities that experienced significant savings follow.

Building and Safety – expended 92.7% of the amount appropriated resulting in a savings of \$417,393. This was due in part to vacancies that were held open for several months due to the hiring freeze. Additional savings were realized due to not completing a laptop wireless software upgrade and scanning of early building permit records. Remaining funds were reappropriated in 2007-08 to complete these projects.

Keno – expended 94.3% of appropriations or \$109,525 less than budgeted. KENO revenues were less than anticipated so payments based on the percentage of gross receipts to human service agencies, Lancaster County and the State of Nebraska were less than budgeted. In addition, the majority of the

funds budgeted for fund raising in the Parks Dept. were not utilized. These funds were reappropriated in 2007-08 for fund raising activities.

Aging – Multi-County – expended 91.0% of the appropriations under budget by \$55,110. Savings were achieved from an employee on unpaid Family Medical Leave and an associated planning intern that was not hired. There were also four positions that became vacant and were filled at a lower salary amount than was originally budgeted.

CDBG – expended 77.2% of appropriations ending the year with a remaining balance of \$979,616. Unexpended funds will be re-appropriated in 2007-08. Budget revisions are made throughout the year to appropriate unexpended balances from the prior year, program income and actual grant revenues.

Home Grant – expended 75.6% of the budgeted amount resulting in a year end balance of \$750,794. Unexpended funds will be re-appropriated in 2007-08. Budget revisions are made throughout the year to appropriate unexpended balances from the prior year, program income and actual grant revenues.

WIA – expended 78.2% of budgeted funds resulting in a year-end balance of \$253,008. Unexpended funds will be re-appropriated in 2007-08. Budget revisions will be made to appropriate unexpended balances from the prior year and actual grant revenues.

OTHER DEBT SERVICE FUNDS

Three Other Debt Service Funds exceeded the budgeted amounts.

MIRF - exceeded the budgeted amount because only principal and interest payments are included in the budget. The overrun is due to service charges, which are not budgeted. All cash in the funds is appropriated to cover such charges.

Highway User Allocation Bonds – exceeded the budgeted amount by \$493,335. This was due to an interest payment due in May 2007, which was not anticipated at the time the budget was adopted for bonds issued in October 2006.

Tax Allocation – exceeded the budget by \$115,659 or 13.3%. This is due primarily to paying off the debt on the Star Building and Lincoln Building and an unanticipated interest payment on the new Thunderstone issue.

ENTERPRISE FUNDS

Four Enterprise Funds exceeded their adopted budget by \$5,000 or more. (However, the Budget Resolution appropriates all the cash in the fund regardless of the amount budgeted.)

Pershing Auditorium – exceeded the budget by \$71,382 or 3.5%. Actual events costs were greater than anticipated and event revenue was generated to cover these costs. All cash in this fund is appropriated in the Budget Resolution in order to provide for such expenditures.

Golf - exceeded the budget by \$30,794 or 1.2%. This was due primarily to greater than anticipated costs for fuel and ground maintenance supplies. All cash in this fund is appropriated in the Budget Resolution in order to provide for these expenditures.

Parking Lot Revolving - expended \$32,887 or 19.5% more than its appropriations. There was an unforeseen increase in rent of lots for the Iron Horse and Lincoln Station South parking lots. There was also more snow removal costs than anticipated.

Parking Revenue - expended 5.1%, \$229,033 more than its appropriations. There was an additional \$123,748 in Management Services costs related to increased health/liability insurance and

unanticipated event costs. Also, during the fiscal year there was a fire at Que Place garage resulting in \$48,271 in costs and vandalism to an elevator and heating/air conditioning replacements in two towers causing \$21,200 in costs that were not budgeted.

Explanations of savings for Enterprise Funds entities that experienced significant savings follow.

Wastewater - expenditures were 6.3% less than budgeted resulting in a remaining balance of \$1,162,978. The amount budgeted for debt for wastewater revenue bonds was a projection and included debt for a new issue during FY 2006-07. Because of the lower interest rate at the time of the issue and the timing of the issue, the bonds were issued in April 2007, not at the beginning of the fiscal year. So, there was a substantial savings. Also, there was salary savings of \$408,985 resulting from numerous open positions caused by the hiring freeze.

OTHER FUNDS

Community Health Endowment – expended 39.8% of the appropriation resulting in an unexpended amount of \$1,598,331. The majority of these dollars have been committed through grant awards and were reappropriated in 2007-08 to be paid out as grant recipients request reimbursement. The remainder of the year end balance remains in the fund for future use.

INTERNAL SERVICE FUNDS

Three Internal Service Funds exceeded their estimated expenditures for 2006-07.

Information Services - exceeded the budget by \$895,934 or 17.6% due to equipment purchases in various departments. These purchases are strictly pass-through expenditures that the Data Processing Fund is reimbursed for by various departments' budgets.

Radio Maintenance - expenditures exceeded the budget amount by \$507,065 or 27.8% due to equipment purchases in various departments. These purchases are strictly pass-through expenditures that the Radio Maintenance Fund is reimbursed for by various departments' budgets.

Worker's Compensation Loss Fund - expenditures exceeded the budget amount by \$37,352 or 5.0%. This is due to an unanticipated increase in the payment to the State for the self-insurance permit. The budget for this line item is increased for 2007-08.

An explanation of savings for the Internal Service Fund entities that significantly under utilized the authorized budget follows.

CIC Revolving – expended 91.9% of the amount budgeted, generating a \$17,731 savings. This savings was achieved because CIC only hires part-time technical TV production staff as they are needed. With the tighter budgets, many departments cut back in this area.

GENERAL FUND REVENUES EXPLANATION OF VARIANCES

The General Fund receipts for 2006-07 were budgeted at \$106,439,712. The actual receipts for the year ending August 31, 2007, were \$110,451,074 or 103.8% of the budgeted revenues. This is due to the City Charter method used to levy property taxes. This represents an increase of 4.0% over the previous year's receipts of \$106,219,623. Receipts in all categories except property tax were 100.2% of the amount budgeted. Variances in categories that equal at least 5% and \$40,000 are provided below.

Property Tax – actual revenues were more than projections by 16.6% or \$3,874,885. This is due to the timing of collections of the current and previous years levies and the City Charter only allowing 90% of the amount levied to be appropriated in the budget. As a result, each year's actual collections exceed what is shown in that year's budget. The amounts collected above the budgeted amounts are appropriated in future years as fund balances.

Earned Interest - collections were \$64,808 or 16.5% less than was budgeted due to lower than expected balances.

Inter-governmental Revenue - was \$157,728 or 11.1% over projections. This is due to \$120,000 that was received for school resource officers that had not been included in projected revenues and more federal revenue for planning administration than had been anticipated.

Rent - collections were \$86,017 or 17.0% more than was budgeted primarily due to new cell tower rental revenue above what was anticipated.

Administrative Fees – were \$95,617 or 16.2% more than projected due to a change in the way fees for DWI testing were administered. The receipt of these fees in this revenue category had not been anticipated at the rate actually received.

PERSONNEL COSTS EXCLUDING FRINGE BENEFITS

Exhibit 3, titled "FY 2006-07 Personnel Costs Excluding Fringe Benefits," presents Personnel cost authorized in the budget, Personnel costs utilized as of the end of the fiscal year, and the percent of budgeted cost actually utilized. At the end of 2006-07, 98.4% of Tax Funds authorized Personnel costs were expended.

Four budgets used more than 101% and were over budget by more than \$5,000.

Public Works/Utilities Department – exceeded the salary budget by 2.2% or \$51,146. This overage was in Traffic Engineering where a departmental level decision was made to continue to have staff incur overtime costs for traffic control/safety work for football game Saturdays and callouts to repair traffic signals, signs, etc. outside of normal working hours.

WIA – exceeded the amount budgeted for salaries by 7.1% or \$19,908. The budget represents the anticipated W.I.A. grant allotment plus carryover from the prior year. The grant year runs from July 1 thru June 30. The actual expenditures reflect the City's fiscal year so they include July and August 2007 expenditures, which are included in the 2007-08 budget.

Police Garage – exceeded the budget by 3.5% or \$18,532. This is due to overtime for holidays and snow removal exceeding the budgeted amount. In recent prior years vacancy savings absorbed this overtime amount, but there were no vacancy savings to cover the overtime in 2006-07.

Radio Maintenance – exceeded the budget by 2.1% or \$6,536. This is due to overtime for re-banding the 800 Mhz system. These costs will be reimbursed by Nextel. This project is anticipated to involve 275 days of overtime in 2006-07 and 2007-08.

Seven budgets used less than 95% and were under budget by \$20,000 or more of their authorization personnel cost for FY 2006-07.

Planning – utilized 93.9% or \$82,014 less than their authorized budget. This was due to not hiring a GIS Program Manager.

Parks and Recreation Department – utilized 93.5% or \$504,287 less than their authorized budget. This was due to vacancies due to the hiring freeze, pool closings for bad weather, less mowing due to expansion of prairie in the parks concept, change in Lincoln Public Schools calendar resulting in 10 weeks rather than 11 weeks for many summer recreation programs, cancellation of a summer day camp program due to loss of a school facility and cancellation of other recreation programs due to a lack of participation.

Special Events – utilized 74.5% or \$21,003 less than their authorized budget. Departments charged less salary expense to each event than budgeted, but the savings were realized primarily on the 4th of July Event. The budget for the 4th of July and the Lincoln Marathon were both reduced for 2007-08.

Aging Multi-County – utilized 92.5% or \$27,562 less than their authorized budget. Savings were achieved from an employee on unpaid Family Medical Leave and an associated planning intern that was not hired. There were also four positions that became vacant and were filled at a lower salary amount than was originally budgeted.

CDBG – utilized 91.3% or \$51,711 less than their authorized budget. An Office Specialist position remained vacant for several months and a Housing Rehab Specialist was assigned to another funding source for a portion of the year.

Wastewater – utilized 93.6% or \$303,827 less than their authorized budget. There were numerous positions throughout the division that were left open due to the hiring freeze.

CIC Revolving Fund – utilized 74.2% or \$26,980 less than their authorized budget. This savings was achieved because CIC budgeted some part time employees as salaried personnel, but they were paid as contract labor instead.

1/4/08

EXHIBIT 1
F.Y. 2006-07 OPERATING BUDGET REPORT OF
APPROPRIATIONS, EXPENDITURES AND ENCUMBRANCES

<u>FUND/DEPARTMENT</u>	<u>APPROVED*</u> <u>BUDGET</u>	<u>EXPENDITURES</u> <u>AND</u> <u>ENCUMBRANCES</u>	<u>UNENCUMBERED</u> <u>BALANCE</u>	<u>PERCENT</u> <u>EXPENDED OR</u> <u>ENCUMBERED</u>
GENERAL FUND				
City Council	\$307,224	\$268,866	\$38,358	87.5 %
Mayor's Department	1,352,427	1,255,534	96,893	92.8 %
Law Department	2,052,700	2,030,372	22,328	98.9 %
Personnel Department	906,578	887,945	18,633	97.9 %
Planning Department	1,679,249	1,528,544	150,705	91.0 %
Finance Department	2,175,759	2,066,170	109,589	95.0 %
Public Works/Utilities Department	3,961,330	3,921,987	39,343	99.0 %
Parks and Recreation Department	11,607,798	11,306,668	301,130	97.4 %
Fire Department	19,508,924	19,187,313	321,611	98.4 %
Police Department	29,196,554	28,531,862	664,692	97.7 %
Urban Development Department	822,566	822,793	-227	100.0 %
Interfund Transfers	16,284,621	16,284,621		100.0 %
General Expense	18,344,420	17,546,725	797,695	95.7 %
Contingency	72,000		72,000	
Special Events	153,725	112,969	40,756	73.5 %
Street Lighting	4,224,886	4,331,136	-106,250	102.5 %
TOTAL GENERAL FUND	<u>\$112,650,761</u>	<u>\$110,083,505</u>	<u>\$2,567,256</u>	97.7 %
OTHER TAX FUNDS				
Libraries	\$7,636,381	\$7,336,530	\$299,851	96.1 %
Police and Fire Pension	3,064,356	8,819,991	-5,755,635	287.8 %
Bond Interest and Redemption	6,157,500	6,177,141	-19,641	100.3 %
Social Security	2,168,103	1,929,598	238,505	89.0 %
Unemployment Compensation	95,000	21,379	73,621	22.5 %
TOTAL ALL TAX FUNDS	<u>\$131,772,101</u>	<u>\$134,368,144</u>	<u>-\$2,596,043</u>	102.0 %

<u>FUND/DEPARTMENT</u>	<u>APPROVED*</u> <u>BUDGET</u>	<u>EXPENDITURES</u> <u>AND</u> <u>ENCUMBRANCES</u>	<u>UNENCUMBERED</u> <u>BALANCE</u>	<u>PERCENT</u> <u>EXPENDED OR</u> <u>ENCUMBERED</u>
SPECIAL REVENUE FUNDS				
9-1-1 Communications	\$3,287,600	\$3,205,075	\$82,525	97.5 %
Animal Control	1,485,040	1,473,815	11,225	99.2 %
Building and Safety	5,711,801	5,294,408	417,393	92.7 %
Cable Access Television	66,813	450,967	-384,154	675.0 %
Health	8,763,004	8,338,725	437,878	95.2 %
Heritage Room	39,126	36,985	2,141	94.5 %
KENO	1,914,840	1,805,315	109,525	94.3 %
Lillian Polley Trust	107,783	106,464	1,319	98.8 %
Aging - City / County	4,521,095	4,334,420	186,675	95.9 %
Aging - Multi-County	609,518	554,408	55,110	91.0 %
Snow Removal Fund	3,248,484	3,190,609	57,875	98.2 %
StarTran Operating	9,123,800	8,742,808	380,992	95.8 %
Street Construction	10,157,648	10,389,289	-231,641	102.3 %
Title V Clean Air	665,685	632,098	33,587	95.0 %
Air Pollution (EPA)	140,153	137,790	2,363	98.3 %
CDBG	4,289,663	3,310,047	979,616	77.2 %
Home Grant	3,076,150	2,325,356	750,794	75.6 %
WIA	1,162,627	909,619	253,008	78.2 %
TOTAL SPECIAL REVENUE FUNDS	\$58,370,830	\$55,238,198	\$3,146,231	94.6 %
OTHER DEBT SERVICE FUNDS				
MIRF	\$427,900	\$428,780	-\$880	100.2 %
Antelope Valley	986,700	986,254	446	100.0 %
Highway User Allocation Bonds	1,566,200	2,059,535	-493,335	131.5 %
Tax Allocation	862,431	977,211	-115,659	113.3 %
TOTAL OTHER DEBT SERVICES FUNDS	\$3,843,231	\$4,451,780	-\$609,428	115.8 %
ENTERPRISE FUNDS				
EMS Enterprise	\$3,748,061	\$3,705,305	\$42,756	98.9 %
Pershing Auditorium	2,067,150	2,138,532	-71,382	103.5 %
Golf	2,548,359	2,579,153	-30,794	101.2 %
Golf Debt Service	380,060	382,991	-2,931	100.8 %
Solid Waste Mgt Revenue	7,050,293	6,720,963	329,330	95.3 %
Wastewater	18,493,933	17,330,955	1,162,978	93.7 %

<u>FUND/DEPARTMENT</u>	<u>APPROVED*</u> <u>BUDGET</u>	<u>EXPENDITURES</u> <u>AND</u> <u>ENCUMBRANCES</u>	<u>UNENCUMBERED</u> <u>BALANCE</u>	<u>PERCENT</u> <u>EXPENDED OR</u> <u>ENCUMBERED</u>
Water	26,334,579	25,163,482	1,171,097	95.6 %
Parking Lot Revolving	168,912	201,799	-32,887	119.5 %
Parking Revenue	4,502,180	4,731,213	-229,033	105.1 %
TOTAL ENTERPRISE FUNDS	<u>\$65,293,527</u>	<u>\$62,954,393</u>	<u>\$2,339,134</u>	96.4 %
OTHER FUNDS				
Community Health Endowment	\$2,653,574	\$1,055,243	\$1,598,331	39.8 %
TOTAL OTHER FUNDS	<u>\$2,653,574</u>	<u>\$1,055,243</u>	<u>\$1,598,331</u>	39.8 %
GRAND TOTAL BUDGETED				
OPERATING FUNDS INCLUDING				
INTERFUND TRANSFER	<u>\$261,933,263</u>	<u>\$258,067,758</u>	<u>\$3,878,225</u>	98.5 %
LESS INTERFUND TRANSFER				
From General Fund	-\$16,284,621	-\$16,284,621		100.0 %
From Street Construction	-1,768,431	-1,768,431		100.0 %
From Wastewater	-400,000	-400,000		100.0 %
From Solid Waste Mgt Revenue	-770,655	-770,655		100.0 %
GRAND TOTAL ALL FUNDS-				
NET OF TRANSFER	<u>\$242,709,556</u>	<u>\$238,844,051</u>	<u>\$3,878,225</u>	98.4 %
INTERNAL SERVICE FUNDS				
Information Services	\$5,095,104	\$5,991,038	-\$895,934	117.6 %
Engineering Revolving	6,948,596	6,764,557	184,039	97.4 %
Police Garage	3,523,544	3,415,986	107,558	96.9 %
Fleet Services	5,557,440	5,371,386	186,054	96.7 %
Radio Maintenance	1,825,583	2,332,648	-507,065	127.8 %
CIC Revolving	219,469	201,738	17,731	91.9 %
Copy Services	374,524	371,172	3,352	99.1 %
Health Care	5,500	4,046	1,454	73.6 %
Worker's Compensation Loss Fund	747,743	785,095	-37,352	105.0 %
TOTAL INTERNAL SERVICE FUNDS	<u>\$24,297,503</u>	<u>\$25,237,666</u>	<u>-\$940,163</u>	103.9 %

* Includes revisions and amounts reappropriated or encumbered from the prior year.

EXHIBIT 2
F.Y. 2006-07 GENERAL FUND RECEIPTS
BUDGET VS ACTUAL

	<u>BUDGETED RECEIPTS</u>	<u>ACTUAL RECEIPTS</u>	<u>PERCENT OF BUDGET REALIZED</u>	<u>PERCENT OVER (UNDER) PRIOR YEAR</u>
Property Tax	\$23,289,865	\$27,164,750	116.6%	12.8 %
Motor Vehicle Tax	4,476,800	4,290,013	95.8%	0.3 %
Sales Tax	54,219,949	53,960,485	99.5%	(0.6)%
Occupation Tax	9,634,727	9,871,055	102.5%	7.3 %
In Lieu of Tax (State)	1,478,820	1,483,111	100.3%	0.3 %
Permits & Fees	3,529,646	3,386,359	95.9%	22.8 %
In Lieu of Tax - LES	1,390,000	1,385,349	99.7%	6.6 %
Reimbursement for Services	1,942,771	2,147,847	110.6%	6.5 %
Recreation Receipts	2,153,389	2,132,159	99.0%	1.4 %
Parking Meter Receipts	835,000	835,000	100.0%	0.0%
Earned Interest	393,000	328,192	83.5%	4.9 %
Interest on Property Taxes	100,000	120,387	120.4%	14.8 %
Inter-governmental Revenue	1,419,752	1,577,480	111.1%	(15.5)%
Rent	507,276	593,293	117.0%	13.1 %
Administrative Fees	592,000	687,617	116.2%	21.0 %
Sundry Taxes	26,002	25,082	96.5%	(0.9)%
Miscellaneous	450,715	462,895	102.7%	(4.8)%
TOTAL GENERAL FUND RECEIPTS	<u>\$106,439,712</u>	<u>\$110,451,074</u>	103.8%	4.0 %
TOTAL WITHOUT PROPERTY TAX	\$83,149,847	\$83,286,324	100.2%	1.4 %

EXHIBIT 3
F.Y. 2006-07 PERSONNEL COSTS EXCLUDING FRINGE BENEFITS
BUDGET VS ACTUAL BY FUND/DEPARTMENT

<u>FUND/DEPARTMENT</u>	<u>APPROVED BUDGET</u>	<u>EXPENDITURES</u>	<u>UNENCUMBERED BALANCE</u>	<u>PERCENT OF PERSONNEL UTILIZED</u>
GENERAL FUND				
City Council	\$202,383	\$202,747	-\$364	100.2 %
Mayor's Department	1,117,852	1,113,321	4,531	99.6 %
Law Department	1,842,850	1,855,067	-12,217	100.7 %
Personnel Department	792,913	780,725	12,188	98.5 %
Planning Department	1,349,668	1,267,654	82,014	93.9 %
Finance Department	1,730,626	1,678,624	52,002	97.0 %
Public Works/Utilities Department	2,299,588	2,350,734	-51,146	102.2 %
Parks and Recreation Department	7,728,996	7,224,709	504,287	93.5 %
Fire Department	16,816,342	16,604,309	212,033	98.7 %
Police Department	22,403,634	22,345,298	58,336	99.7 %
Urban Development Department	723,641	723,901	-260	100.0 %
Special Events	82,500	61,497	21,003	74.5 %
TOTAL GENERAL FUND	<u>\$57,090,993</u>	<u>\$56,208,586</u>	<u>\$882,407</u>	<u>98.5 %</u>
OTHER TAX FUNDS				
Libraries	\$4,047,001	\$3,922,598	\$124,403	96.9 %
Police and Fire Pension	79,764	79,052	712	99.1 %
Social Security	49,114	49,804	-690	101.4 %
TOTAL ALL TAX FUNDS	<u>\$61,266,872</u>	<u>\$60,260,040</u>	<u>\$1,006,832</u>	<u>98.4 %</u>
SPECIAL REVENUE FUNDS				
9-1-1 Communications	\$2,013,736	\$1,930,962	\$82,774	95.9 %
Animal Control	591,287	591,313	-26	100.0 %
Building and Safety	3,451,790	3,343,613	108,177	96.9 %
Cable Access Television	21,577	21,577		100.0 %
Health	4,768,381	4,650,371	118,010	97.5 %
Heritage Room	32,030	31,930	100	99.7 %
Lillian Polley Trust	72,996	73,666	-670	100.9 %
Aging - City / County	2,157,377	2,129,547	27,830	98.7 %

FUND/DEPARTMENT	APPROVED BUDGET	EXPENDITURES	UNENCUMBERED BALANCE	PERCENT OF PERSONNEL UTILIZED
Aging - Multi-County	368,111	340,549	27,562	92.5 %
Snow Removal Fund	810,161	813,032	-2,871	100.4 %
StarTran Operating	4,489,897	4,456,398	33,499	99.3 %
Street Construction	2,191,467	2,198,776	-7,309	100.3 %
Title V Clean Air	389,972	377,207	12,765	96.7 %
Air Pollution (EPA)	83,832	81,002	2,830	96.6 %
CDBG	592,055	540,344	51,711	91.3 %
Home Grant	73,454	68,038	5,416	92.6 %
WIA	282,286	302,194	-19,908	107.1 %
TOTAL SPECIAL REVENUE FUNDS	\$22,390,409	\$21,950,519	\$439,890	98.0 %
ENTERPRISE FUNDS				
EMS Enterprise	\$1,982,059	\$1,962,698	\$19,361	99.0 %
Golf	981,822	957,800	24,022	97.6 %
Solid Waste Mgt Revenue	1,303,094	1,253,866	49,228	96.2 %
Wastewater	4,735,292	4,431,465	303,827	93.6 %
Water	5,382,161	5,204,166	177,995	96.7 %
Parking Revenue	80,025	78,264	1,761	97.8 %
TOTAL ENTERPRISE FUNDS	\$14,464,453	\$13,888,259	\$576,194	96.0 %
INTERNAL SERVICE FUNDS				
Information Services	\$2,594,658	\$2,513,744	\$80,914	96.9 %
Engineering Revolving	4,196,090	4,214,875	-18,785	100.4 %
Police Garage	535,871	554,403	-18,532	103.5 %
Fleet Services	757,574	736,717	20,857	97.2 %
Radio Maintenance	313,246	319,782	-6,536	102.1 %
CIC Revolving	104,600	77,620	26,980	74.2 %
Copy Services	32,237	32,063	174	99.5 %
Worker's Compensation Loss Fund	354,915	354,669	246	99.9 %
TOTAL INTERNAL SERVICE FUNDS	\$8,889,191	\$8,803,873	\$85,318	99.0 %



CITY OF LINCOLN
NEBRASKA

MAYOR CHRIS BEUTLER

lincoln.ne.gov

Lincoln-Lancaster County
Planning Department
Marvin S. Krout, Director
Eugene W. Carroll, Chair
City-County Planning Commission

555 South 10th Street
Suite 213

Lincoln, Nebraska 68508
402-441-7491
fax: 402-441-6377

January 10, 2008

RE: Amendment to Resolution No. A-70031
Bill No. 08R-22
(Shamrock Road, west of S. 70th Street)

Dear Property Owner:

Please be advised that Mark Hunzeker has requested an amendment to Resolution No. A-70031, adopted by the City Council on April 15, 1985. This proposed amendment is scheduled to appear on the City Council agenda for introduction on January 14, 2008, and the public hearing will be held on **Monday, January 28, 2008, at 5:30 p.m.** A copy of Resolution No. A-70031 and a copy of the proposed amendment are attached for your information. The public hearing is your opportunity to appear and speak upon the merits of the proposed amendment.

If you would like additional information, you are encouraged to contact the applicant, Mark Hunzeker (475-1075 or mhunzeker@baylorevnen.com); or Rick Peo in the City Law Department (441-7264 or rpeo@lincoln.ne.gov); or Ray Hill in the Planning Department (441-6371 or rhill@lincoln.ne.gov). You may also wish to appear at the public hearing or submit your comments prior to the public hearing in writing to the City Council at 555 So. 10th Street, Lincoln, NE 68508 or council@lincoln.ne.gov.

The City Council agenda may be accessed on the Internet at <http://www.lincoln.ne.gov/city/council/index.htm>.

Please also feel free to contact me if you have any questions or need additional information (402-441-6365) or plan@lincoln.ne.gov.

Sincerely,


Jean Walker
Administrative Officer

cc: Mark Hunzeker, 1248 "O" Street, Suite 600, 68508
Abutting Property Owners
City Council
City Clerk
Rick Peo, Law Department
Marvin Krout and Ray Hill, Planning Department

Enclosures

q:\cc\council hearing notices\2008\0128.08

RESOLUTION NO. A-_____

1 WHEREAS, Resolution No. A-70031, adopted by the City Council on April 15, 1985,
2 accepted and approved an application from Jonathan L. Waterbury and JoAnne Waterbury as
3 subdividers to waive the requirement that subdivision of their property be accomplished by the
4 City's formal platting procedures when a street is needed within the area of the proposed lots in
5 order to allow for the administrative subdivision of the Waterbury property described in
6 Resolution No. A-70031 as Parcel Numbers 1 - 4; and

7 WHEREAS, the conditions of approval provided: "a. The requirement that the
8 subdivision be accomplished by the platting procedure when a street is needed within the area
9 of the proposed lots is hereby waived under the following conditions: The subdividers, their
10 successors and assigns agree: . . . 3. That failure to accomplish the platting of the subject
11 property within one year from the date the administrative subdivision approval is granted shall
12 render the administrative subdivision permit null and void."; and

13 WHEREAS, on April 23, 1985 the Planning Director approved the application of
14 Jonathan L. Waterbury and JoAnne Waterbury for Subdivision Permit (#2405) creating Parcel
15 Numbers 1 - 4 in accordance with the requirements of Resolution No. A-70021; and

16 WHEREAS, Mr. and Mrs. Howard N. Richoux on April 23, 1985 purchased Parcels
17 Numbers 3 and 4 from the Waterburys; and

18 WHEREAS, the Waterburys failed to timely accomplish the platting of Parcel Numbers 1
19 through 4; and

20 WHEREAS, Mr. and Mrs. Richoux desire the City Council to cure any title defects
21 regarding their ownership of Parcel Numbers 3 and 4 by removing of the condition in Resolution
22 No. A-70031 that the subdivision permit shall be null and void if the parcels are not final platted
23 within one year from the approval of the administrative subdivision permit; and

1 WHEREAS, the City Council is willing to cure said title defect and allow such subdivision
2 to be approved and for development to continue thereon.

3 NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Lincoln,
4 Nebraska:

5 That Resolution No. A-70031, adopted by the City Council on April 15, 1985, be
6 amended as follows:

- 7 1. On page 1, delete line 31.
- 8 2. On page 1, lines 32 and 33, delete the words "The Subdivision be accomplished
9 by the platting procedure when".
- 10 3. On page 1, line 34, delete the words "under the following conditions".
- 11 4. On page 1, delete lines 36 - 41.
- 12 5. On page 2, delete lines 1 - 7.

Introduced by:

Approved as to Form & Legality:

City Attorney

<p>Approved this ___ day of _____, 2008:</p> <p>_____</p> <p>Mayor</p>
--

RESOLUTION NO. A- 70931

01 WHEREAS, an application for an administrative subdivision of real
02 property described as:

03 Part of the North three-eighths of Lot 7, Potter's Subdivi-
04 sion of Irregular Tracts 2 and 51, in the Southeast Quarter
05 of Section 33, Township 10 North, Range 7 East of the Sixth
06 Principal Meridian, Lincoln, Lancaster County, Nebraska, de-
07 scribed as follows:

intersection of the centerline

08 Beginning at the point of intersection of the centerline of
09 vacated 66th Street and the south right-of-way line of Sham-
10 rock Road; thence along the said centerline on an assumed
11 bearing of south 0 degrees 01 minute 40 seconds east, 212.00
12 feet; thence south 90 degrees 00 minutes east, 780.00 feet;
13 thence north 0 degree 01 minute 40 seconds west, 212.00
14 feet to a point on the south right-of-way line of Shamrock
15 Road; thence along the said right-of-way line north 90 degrees
16 00 minutes 00 seconds west, 780.00 feet to the point of
17 beginning,

18 has been made by Jonathan L. and Joann Waterbury; and

19 WHEREAS, the application for administrative subdivision approval was
20 not approved for nonconformance with the requirement that the subdivision be
21 accomplished by the platting procedures when a street is needed within the area
22 of the proposed lots and the requirement that sidewalks be constructed along the
23 south side of Shamrock Road abutting the proposed subdivision; and

24 WHEREAS, applicants have requested a modification to waive said
25 requirements pursuant to Section 26.31.010 of the Lincoln Municipal Code; and

26 WHEREAS, the City Council finds that the strict application of all
27 subdivision requirements would result in actual difficulties or substantial
28 hardship or injustice to the applicants.

29 NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of
30 Lincoln, Nebraska:

31 That, in accordance with the recommendations of the Planning Commission:

32 a. The requirement that the subdivision be accomplished by the
33 platting procedures when a street is needed within the area of the proposed lots
34 is hereby waived under the following conditions:

35 The subdividers, their successors and assigns agree:

- 36 1. To submit all required drawings, documents, information, and
37 fees to accomplish the platting of the subject property in
38 accordance with the platting requirements of the City of
39 Lincoln, including the dedication of a street from Shamrock
40 Road to the south limits of the proposed subdivision in the
41 vicinity of proposed Parcel No. 4.

CITY OF LINCOLN
RECEIVED

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2. That proposed Parcel Nos. 2 and 4 shall be nonbuildable until the final plat of the subject property is approved and accepted by the City of Lincoln.

3. That failure to accomplish the platting of the subject property within one year from the date administrative subdivision approval is granted shall render the administrative subdivision permit null and void.

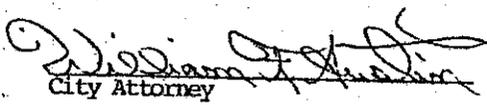
b. The requirement that sidewalks be constructed along the south side of Shamrock Road abutting the proposed subdivision is hereby waived; provided, however, that the applicants understand and agree that this waiver shall in no way be construed to relieve the applicants or any future owners of any future obligation to construct sidewalks upon proper order of the City.

All other conditions for approval of this administrative subdivision approval shall be complied with by the applicants.

Introduced by:

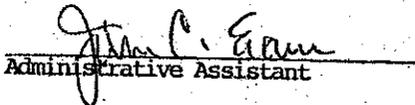


Approved as to Form:


City Attorney

AYES: Ahlschwede, Danley, Gayley
Hampton, Hoffman, Johnson,
Shackelford;
NAYS: None.

Staff Review Completed:


Administrative Assistant

ADOPTED

APR 15 1985

By City Council

MEMORANDUM

To: Lincoln City Council
From: Greg MacLean, Director, Public Works & Utilities
Date: January 9, 2008
Subject: Wastewater Facilities Study-Review Copy

Here is the link to the Wastewater Facilities Master Plan.

City Web site, lincoln.ne.gov. (keyword:Wastewater Master Plan)

By Council meeting on January 14, 2008, Lincoln Wastewater Division will provide you with a hard copy of the Executive Summary and a CD of the Wastewater Facilities Master Plan update. Due to the volume and considerable number of exhibits contained within this Facilities Planning document, the creation and preparation of the web link for the document was more time consuming than originally planned.

Please let me know if the Council would like to schedule a Pre-Council to review the Facilities Master Plan Update with you or if you have individual questions. Currently, a briefing for the Planning Commission has been scheduled for January 30, 2008.



WebForm
<none@lincoln.ne.gov>
01/04/2008 05:06 PM

To General Council <council@lincoln.ne.gov>
cc
bcc
Subject InterLinc: Council Feedback

InterLinc: City Council Feedback for
General Council

Name: Jeff Witkowski
Address: 6116 N.W. 12th Street
City: Lincoln, NE 68521

Phone: 402-477-1954
Fax:
Email: jwwtiki@yahoo.com

Comment or Question:

It has come to my attention that inmates are being used to make contact with people about upcoming court appearance they may have.

A neighbor of mine was contacted about a upcoming date and was told it was Jan 8th she just knew it was Jan 9th so she called the courthouse and said the called seemed a little "strange" and she was sure the date was incorrect that she had been told. The woman at the court house said "oh yea we have had some problems since the INMATES are making these contact calls and they are doing these calls to pass the time for the inmates" If you have a problem with this then contact the city council members. Well I have a SERIOUS problem with this. This inmate now has my female neighbors phone number (in fact it was her cell phone number !!) and where she lives.
The needs to be stopped NOW !!!!

Please respond and let me know why this is being done and when it will be stopped



"Pat Anderson-Sifuentez"
<patnse@alltel.net>

01/07/2008 11:08 AM

To <council@lincoln.ne.gov>

cc

bcc

Subject: sell of alcolho

Dear Council Members:

I already have a letter on file concerning 9South Grill as the secretary of Everett Neighborhood Assoc. Now, I am writing to you as a long term active community member. I am aware that there will be some controversy at the next council meeting regarding the 100' rule of selling alcohol. I testified previously in support of this ordinance. I still support it. I also support the right of individual businesses to request an exception. This process protects neighborhoods but allows some flexibility. It also puts more pressure on Council members because you need to evaluate each request on its own individual merits.

Attempts to open businesses in older neighborhoods will always be a challenge when you're dealing with old buildings, traffic, few options for parking and laws that are a challenging fit in older, established neighborhoods. We don't want to see older neighborhood businesses result in only fast food mega-quick-stops because the giant corporations are the only ones that can afford the land to build. In general, the 100' rule is a good one and should be kept. But if you want to see viable older neighborhoods, we still need the flexibility of granting exceptions to those who prove themselves to be good caretakers of the community.

Most of us who testified at the previous Council meeting regarding the 100' rule sited businesses—some bars and many gas and shop 'convenience' businesses—who were not responsible to the rest of the community. 9South Grill is not one of those businesses. They have taken every step thus far to run a conscientious business. I have no doubt that they will continue to operate in the same responsible manner with a liquor license.

Pat Anderson-Sifuentez

1500 South 11th Street

Lincoln, NE68502



"Ed Hornung"
<edhornung@inebraska.com>

01/08/2008 07:15 AM

To <council@lincoln.ne.gov>

cc

bcc

Subject: LES Price Increase

Dear Council Members:

LES made us pay for the downed power lines last year. Now, they are asking for yet another increase. Prices keep going up, and wages are staying the same. This is uncalled for. The consumer continually foots the bill to keep business profit margins up. How much more does business and government think the consumer can stand? Thank you for listening to my concerns.

Respectfully,

Ed Hornung



tdelezier@pol.net
01/09/2008 09:17 AM

To council@ci.lincoln.ne.us
cc
bcc
Subject LES rate increase/sales tax

Attention: City Council Members
January 10th, 2008

I would like to ask the council to NOT approve the LES rate increase. It seems that every year, LES is asking for either a surcharge or increase. They always cite the same reasons: increased transportation costs, general expenses with running a business and they always tell their customers how lucky we are they they are the least expensive electric company in the Midwest. If all the other electric companies continue to raise their rates and LES does the same, of course they will still be the lowest, but that does not benefit Lincoln customers in any way.

Please tell LES that perhaps they need to start making internal cuts and that all administrative and employee wages need to be frozen - no yearly COLA increases or raises. Those of us who live on a budget have to make cuts; it's the nature of the business.

Again, please vote down the LES rate increase request. Thank-you.

*I also urge the council not to consider a property tax increase just b/c the sales tax is not bringing in enough revenue. Make do with what you have and if need be cut salaries, positions, and/or programs.

Jodi Delezier
South Lincoln

**ADDENDUM
TO
DIRECTORS' AGENDA
MONDAY, JANUARY 14, 2008**

I. MAYOR -

1. NEWS RELEASE - RE: Mayor Beutler's Public Schedule Week of January 12 through January 18, 2008 - Schedule subject to change.
2. NEWS RELEASE - RE: Collection Of Trees To End Sunday.

II. CITY CLERK - NONE

III. CORRESPONDENCE -

A. COUNCIL REQUESTS/CORRESPONDENCE - NONE

B. DIRECTORS AND DEPARTMENT HEADS -

FINANCE/BUDGET

1. Followup to January 7th Pre-Council meeting regarding Lincoln's Sales Tax - E-Mail Response and Chart from Steve Hubka to Jon Camp's question Sales Tax history.

C. MISCELLANEOUS -

1. E-Mail from Kay Rising - RE: Morning Glory Estates Rezoning.
2. E-Mail from Jason Metcalf - RE: Arena Opinion.
3. E-Mail Letter from Walt Duffy, MD - RE: Impact Fee Considerations.
4. Letter from Gail Anderson, President, University Place Community Organization - RE: The Citizen Advisory Committee that assisted with the development of the Deadmans Run Watershed Master Plan.



NEWS ADVISORY

MAYOR CHRIS BEUTLER

lincoln.ne.gov

Date: January 11, 2008

Contact: Diane Gonzolas, Citizen Information Center, 441-7831

Mayor Beutler's Public Schedule
Week of January 12 through 18, 2008
Schedule subject to change

Saturday, January 12

- Friends of the Lied "Hooray for Hollywood" event - 6 p.m., Lied Center, 301 N. 12th St.

Monday, January 14

- Mayor's Award of Excellence presentation - 1:30 p.m., Council Chambers, County-City Building, 555 S. 10th St.
- Home Builders Association installation and award ceremonies - 6 p.m., Champions Club, 707 Stadium Dr. (west of Memorial Stadium)

Wednesday, January 16

- Mayor's Commission on Women - 5:30 p.m., Mayor's Conference Room, 555 S. 10th St.

Thursday, January 17

- Leadership Lincoln, remarks - 1 p.m., Hruska Law Center, 635 S. 14th St., (first floor board room)

Friday, January 18

- Freedom Breakfast, remarks - 7:30 a.m., Embassy Suites, 1040 "P" St.
- Martin Luther King State Ceremony, remarks and proclamation - 11:45 a.m., State Capitol Rotunda



NEWS RELEASE

MAYOR CHRIS BEUTLER

lincoln.ne.gov

PUBLIC WORKS AND UTILITIES DEPARTMENT

Solid Waste Operations, 2400 Theresa Street, Lincoln, NE 68521, 441-7043, fax 441-8735

FOR IMMEDIATE RELEASE: January 11, 2008

FOR MORE INFORMATION: Gene Hanlon, Recycling Coordinator, 441-7043

COLLECTION OF TREES TO END SUNDAY

Sunday, January 13 is the last day residents will be able to recycle their holiday trees at one of the City's collection sites. The trees will be ground into wood chips, which will be available on a first-come, first-served basis from January 23 through February 10 at each collection site. The wood chip mulch is free, but individuals will be required to self-load the wood chips.

You can drop-off your tree and pick up mulch at any one of the following sites:

- Ballard Park, 3901 N. 66th St.
- Holmes Lake Park, 70th St. and Normal Blvd. (parking lot west of the north softball field)
- Oak Lake Park, 1st and Charleston streets (three blocks south of Cornhusker Hwy. on 1st Street)
- Sawyer-Snell Park, 2nd and South streets (west of Fire Department building)
- Tierra Park, 29th and Tierra Drive
- University Place Park, 50th and Garland streets
- Woods Park, 31st and "J" streets (southeast corner parking lot)

For more information, contact the Recycling Hotline at 441-8215 or visit the City Web site at lincoln.ne.gov (keyword: recycle).

Steve D Hubka/Notes

01/11/2008 01:31 PM

To CouncilPacket/Notes@Notes

cc

bcc

Subject Followup to Pre-Council

In response to a Jon Camp question at last the January 7th Pre-Council meeting I said that I thought Don Herz had some historic information comparing ourselves to Omaha. He did indeed have such a spreadsheet that I am attaching. The information is by net taxable sales for Lincoln, Omaha, Remainder of State and a Statewide total for 10 calendar years ending in 2006. As you'll see, Lincoln's increase was greater than that of Omaha and about equal to the remainder of the State. I hope this is the kind of information you were looking for and find it informative. Steve



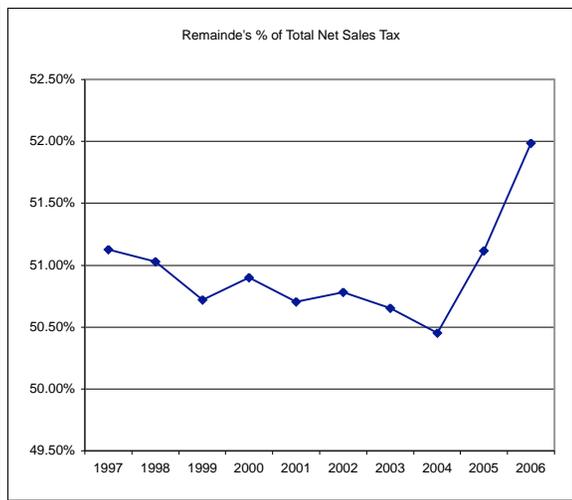
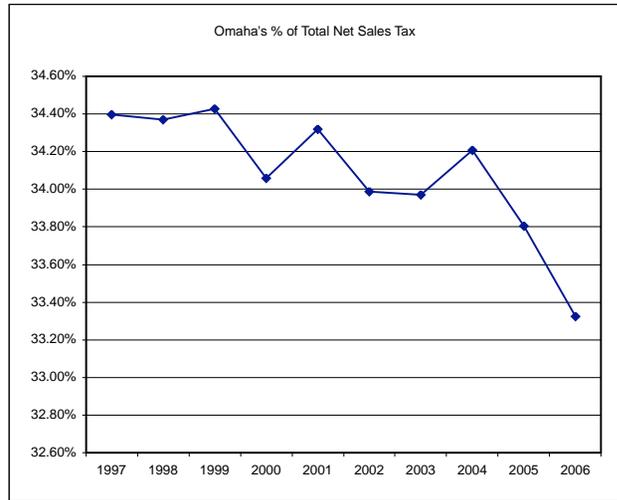
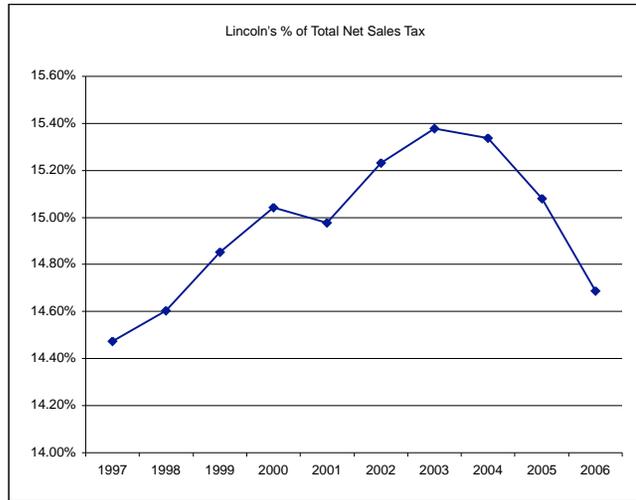
Sales Tax history.pdf

**City of Lincoln
Analysis of Net Taxable Sales
For Calendar Years 1997 to 2006**

Year	Lincoln		Omaha		Remainder of State		State Total		Lincoln as % of State	Omaha as % of State	Remainder as % of State
	Amount	% Change	Amount	% Change	Amount	% Change	Amount	% Change			
1997	2,259,594,114		5,369,677,392		7,981,161,561		15,610,433,067		14.47%	34.40%	51.13%
1998	2,422,396,074	7.20%	5,701,396,342	6.18%	8,464,535,308	6.06%	16,588,327,724	6.26%	14.60%	34.37%	51.03%
1999	2,567,664,210	6.00%	5,951,298,389	4.38%	8,767,271,559	3.58%	17,286,234,158	4.21%	14.85%	34.43%	50.72%
2000	2,683,425,599	4.51%	6,075,387,316	2.09%	9,079,293,353	3.56%	17,838,106,268	3.19%	15.04%	34.06%	50.90%
2001	2,720,030,642	1.36%	6,232,267,423	2.58%	9,207,741,994	1.41%	18,160,040,059	1.80%	14.98%	34.32%	50.70%
2002	2,817,696,878	3.59%	6,287,537,067	0.89%	9,394,661,451	2.03%	18,499,895,396	1.87%	15.23%	33.99%	50.78%
2003	2,952,186,300	4.77%	6,521,819,759	3.73%	9,724,665,882	3.51%	19,198,671,941	3.78%	15.38%	33.97%	50.65%
2004	3,179,989,693	7.72%	7,092,504,594	8.75%	10,460,846,066	7.57%	20,733,340,353	7.99%	15.34%	34.21%	50.45%
2005	3,270,989,091	2.86%	7,332,479,016	3.38%	11,087,736,378	5.99%	21,691,204,485	4.62%	15.08%	33.80%	51.12%
2006	3,278,041,905	0.22%	7,437,087,870	1.43%	11,602,261,646	4.64%	22,317,391,421	2.89%	14.69%	33.32%	51.99%
Total Increases		45.07%		38.50%		45.37%		42.96%			

Note: Amounts are net taxable sales, which includes refunds due to taxing incentives. Amounts do not include motor vehicle net sales.

Source: Nebraska Department of Revenue, web url: <http://www.revenue.state.ne.us/research/research.htm>





"Kay Rising"
<kr94740@alltel.net>
01/12/2008 11:24 AM

To "city council" <Council@ci.lincoln.ne.us>
cc "Mayor" <Mayor@ci.lincoln.ne.us>
bcc
Subject Morning Glory Estates Rezoning

My concerns is not the rezoning of Morning Glory Estates, but the safety concerns related to the development in the area. With the additional increase of traffic related to the rezoning along with existing development along No. 84th and along Holdrege, I'm concerned with safety. The traffic continues to increase with each development and the attention to the speed limit (50 mph) is not obeyed, especially by the heavy truck traffic.

The City informed me they do not plan to install traffic signals at 84th & Lexington until there is an additional study, which is not schedule. It seems that common sense dictates the signal be in place before the opening of the new HyVee store and construction begins on the proposed motel. Also the safety concern at 84th & Leighton continues to increase. It would also improve safety if the speed limit along 84th would be decreased to 40 mph from Adams St. south.

Of other concern is that no traffic signal is proposed for the 86th & Holdrege intersection, and any such proposal is objected to by the City because of the nearness to 84th St. However the only way the residence of Eagle Crest and Eagle View Subdivisions have access to travel south along 84th St. is to exit onto Holdrege from Eagle Crest Road. This also includes the church, bank, fire station and Sonic Drive-In. Sonic does exit onto Holdrege but is requires a U-turn at 86th St. As Morning Glory Estates grows with it development the people south of Holdrege will have problems accessing Holdrege and this will only compound as development continues to the east. Your help on having signals placed at 84th & Lexington and 86th & Holdrege ASAP will be appreciated.

Kay Rising
8412 Peregrine Ct.
327-2668



Jason Metcalf
<jasonmetcalf12@yahoo.com>
>

01/13/2008 04:44 PM

To Robin Eschliman <robine@neb.rr.com>,
council@lincoln.ne.gov

cc

bcc

Subject: Arena opinion

I wanted to write to express my opinion on the potential arena for the Haymarket. I am the area developer for Scooter's Coffeehouse here in Lincoln. This means I choose locations, help open stores, and oversee quality control. In addition to developing I also own the Scooter's in the Haymarket.

In my opinion, the arena is the project that will allow Lincoln to compete with Omaha. We have a great University and in the fall the city comes alive, but we need something the rest of the year. Speaking for my age group, the common theme is we don't have options for entertainment and this would be the perfect solution to this. I am 29 and many friends my age have moved away because there is very little to do here. Lincoln is a great place to go to college and a great place to raise a family, we just need to make it a great place to go out.

Spending a lot of time at the Haymarket Scooter's the subject of the arena often comes up. I have not heard a negative word about building an arena. In fact, people are very excited about the idea but think it's just another idea without follow through. Folks get excited about not having to leave the city for concerts, athletic events, or anything that gives them something to do besides dinner and a movie. The USA Olympic swimming trials were sold out at Quest, concerts are packed, and you have to know someone to get tickets for the NCAA basketball tournament this spring. As a business owner, I would love to advertise at an event like any of these.

To me, the ideal place to have the arena is behind the train station using the front door just west of Lazlo's as the entrance. People are coming down to the Haymarket for dinner and many would love to have something to do after. Personally, I don't want to drive somewhere for dinner than get back in the car and drive somewhere else for the event. It's even less appealing if it is cold.

Take the Husker basketball teams for example. People will go and support both the mens and womens basketball teams now, but to have a sell-out it takes great games like Kansas. I was there Saturday night and Devaney was packed! Fans were excited and there was so much energy. Fans are willing to go out of their way for this kind of event. However, I feel most people are like me that they don't want to make two stops. People will go to dinner in the Haymarket and then since they are already down there will walk right to the games. They will make a day out of it and spend money at business' while they are down there. When I go to the Quest Center I always go early and eat around the area. After the game we'll go get a drink or go to a coffee shop. Sometimes we just stay the night because we don't want to drive home afterwards even. We make it a day long event and spend a lot of money.

I don't know the details and what all goes into the decision, but I could not be more excited about having the arena! If there is anything I can do to help, please let me know.

I would also like to say something in support of freezing the impact fees. We currently have two

Scooter's coffee shops open here in Lincoln with our third opening on 84th and VanDorn here in February. I would love to see Lincoln have 10-12 stores, but the impact fee make this more difficult. The impact fee is making our expansion more difficult.

Thank you for hearing my thoughts.

Jason Metcalf



"Walter Duffy, MD"
<drduffy@premierpsych.com>

01/13/2008 10:58 PM

To <council@lincoln.ne.gov>

cc "Walter Duffy, MD" <drduffy@premierpsych.com>

bcc

Subject Impact Fee Considerations

To Members of the Lincoln City Council:

I have attached a letter regarding impact fees. I hope this can be handed out to council members prior to their making a final decision on 2008 impact fees.

Sincerely,

Walt Duffy MD

President CEO

Premier Psychiatric Group and Premier Psychiatric Research Institute



- Land.ImpactFeeCityCouncil.1.13.08.doc

To: City Council members

Date: January 13, 2008

Dear Members of the Lincoln City Council:

I am considering constructing a building for my psychiatry and research practice. Lincoln's current impact fee structure is becoming a significant factor in where and whether I choose to build. I have several concerns with Lincoln's current impact fees and structure. One, I have completed a little independent research partially utilizing the information on www.impactfees.com by Duncan Associates. Lincoln is the only city in Nebraska that assesses such fees. We also appear to be significantly above the Midwest average for the amount of impact fees charged per 1000 square feet of general office commercial space. The specific dollar figures can be found on pages 25-28 of the latest National Impact Fee Survey on the website.

Second, I would like to question the significantly greater amount charged to medical office users versus other types of users. Are medical office buildings built by hospitals charged the same rate as those built by a private practice? Another question is whether a free standing hospital that has significant medical office use is charged the medical office rate or the much lower general hospital rate? I can see somewhat of a difference for a nonprofit general hospital that does a significant amount of indigent care having somewhat of a lower rate for the hospital building but not for the medical offices it chooses to build. In addition, it would seem all private hospitals and medical practice entities would be treated similarly.

Third, in the current economy it is prudent to always keep in mind that Lincoln needs to continue to provide ways to stimulate its economy. I think it is great that there are incentives granted to large corporations willing to build in Lincoln while creating a significant number of jobs for our community. However, just as there is a push to build a UNL Research Park, it would seem prudent to consider that it is in our city's interest to help small businesses grow. It is the combination of the continued growth and creation of new small businesses that will not only continue to provide a majority of Lincoln's building and job growth, but also a few of these will likely one day become large employers for our city.

I thank you for your consideration of my points. I thought it best to share my thoughts and concerns now rather than complain about the issue later. I do appreciate the work you put into helping to guide our city in a forward direction.

Sincerely,



Walt Duffy MD
President / CEO Premier Psychiatric Group, LLC and Premier Psychiatric Research Institute, LLC

drduffy@premierpsych.com

RECEIVED
JAN 14 2008
CITY COUNCIL
OFFICE

January 11, 2008

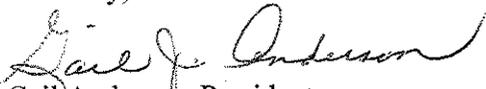
Lincoln City Council

Dear Council Members:

The University Place Community Organization (UPCO) appreciated the opportunity to serve on the Citizen Advisory Committee that assisted with the development of the Deadmans Run Watershed Master Plan. We are concerned about the threat of flooding and the impact of having homes or businesses located in a designated floodplain as some areas are projected to be flooded with up to 7 feet of water. Implementing the plan would remove the flood threat to over 800 existing homes and businesses, reduce flooding of streets, the University of Nebraska's East Campus and other public property. We feel this will be a much needed improvement to our neighborhood and to Lincoln.

The University Place Community Organization is in support of this plan and we encourage the City Council to approve the Deadmans Run Watershed Master Plan.

Sincerely,



Gail Anderson, President
University Place Community Organization