

Capital Improvement Program

**FY 2014/15
– 2019/20**



Public Safety

- Fire & Rescue
- Police

Fire and Rescue Department

0172 New Fire Station 15

Description:

Fire Station location selection can be determined with a high degree of efficiency and accuracy, utilizing GIS software. This was accomplished in 2012 when LF&R conducted a fire station optimization study. The indicator that determines the department's effectiveness is the ability to provide the highest level of service within a shortest period of time. Response time is critical to saving lives and protecting property. Effective emergency response time is based on location of fire stations with aim to not only provide critical service, but also to ensure that we are in compliance with NFPA1710 response time objectives.

Through the use of GIS analysis, we were able to identify areas that should be considered for a new fire station. The analysis showed that the addition of a fire station, Station #15, referred to as Location N in the station optimization plan, will meet the current service demand as well as future economic and population growth forecasted for the city and satisfy the present requirements of our community fire service needs. This study also shows there are additional areas within the city limits that do not have adequate fire and EMS services. There are not enough fire stations to provide the adequate coverage and to meet existing response time goals. Throughout this study we have determined that one of the areas that currently have poor coverage/response time is the area aligned with the South-East part of the community. In addition, this area lacks adequate overlap response coverage. This is critical when providing the best outcome response times as well as support from multiple units in a timely manner for larger incidents.

Group:	(None)
Program:	(None)
Budget Outcome:	Safety & Security
Budget Goal:	Timely & effective incident management
Date Anticipated:	
Rating:	C
Status:	Continued
Comp Plan Conformity:	Generally Conforms with Plan

Project Total: \$2,670.00

Prior Appropriations \$0.00

Costs Beyond: \$0.00

6 yr appropriations

<u>Funding Source</u>	<u>2014/2015</u>	<u>2015/2016</u>	<u>2016/2017</u>	<u>2017/2018</u>	<u>2018/2019</u>	<u>2019/2020</u>	<u>6 yr Total</u>
G.O. Bonds	\$0.00	\$0.00	\$2,670.00	\$0.00	\$0.00	\$0.00	\$2,670.00

6 yr estimated cost by activity

<u>Activity type</u>	<u>2014/2015</u>	<u>2015/2016</u>	<u>2016/2017</u>	<u>2017/2018</u>	<u>2018/2019</u>	<u>2019/2020</u>
Construction				X		
Equipment				X		
Land Acquisition				X		

0206 MSC Fire Renovation

Description:

LF&R currently has moved the Logistics Division, Training Division and EMS Administrative Division to the Municipal Services Campus (MSC) Although this move allows for the encompassing of all of these divisional assets under one roof, the functional capability of the space will need to be renovated to better meet the needs of LF&R. Campus shared classroom space is available for all MSC occupants. LF&R intends to modify existing space within the LF&R designated area, for added class/meeting rooms within the confines of the MSC to assure availability to meet LF&R needs. The renovations will also meet the minimum expectations of a learning environment including, the ability to provide effective visual presentation, support instructor needs, and facilities to meet the basic human need of our employees. This includes the mandated requirement to become ADA compliant. The co-location of office and staff personnel associated with the emergency medical services and training divisions will require additional changes and modifications to the layout of the current structure to allow for a more efficient and compliant work environment. In addition, a portion of the allocated space will be retro fit for firefighter protective gear storage, repair and maintenance, as envision in the MSC campus master plan.

Group:	(None)
Program:	(None)
Budget Outcome:	Safety & Security
Budget Goal:	Timely & effective incident management
Date Anticipated:	
Rating:	B
Status:	Continued
Comp Plan Conformity:	Generally Conforms with Plan

The live fire-training tower and smoke house currently located at 2nd & south streets have considerable structural damage that is a direct result from the extreme heat conditions present with live fires and the rapid cooling effects during fire extinguishment training using hose streams. These structures were built in 1961 and are intended to be relocated to the MSC campus or another suitable location to complete the LF&R project.

Project Total: \$1,938.00

Prior Appropriations \$0.00

Costs Beyond: \$0.00

6 yr appropriations

<u>Funding Source</u>	<u>2014/2015</u>	<u>2015/2016</u>	<u>2016/2017</u>	<u>2017/2018</u>	<u>2018/2019</u>	<u>2019/2020</u>	<u>6 yr Total</u>
Lease Purchase Financing	\$0.00	\$0.00	\$1,938.00	\$0.00	\$0.00	\$0.00	\$1,938.00

6 yr estimated cost by activity

<u>Activity type</u>	<u>2014/2015</u>	<u>2015/2016</u>	<u>2016/2017</u>	<u>2017/2018</u>	<u>2018/2019</u>	<u>2019/2020</u>
Construction			X			

0207 Station 10 Relocation

Description:

The LF&R goal is to maintain a rapid response to intervene as quickly as possible, minimizing loss of life and property damage, and to provide vital emergency medical services to our citizens.

The indicator that determines the department's effectiveness is the ability to provide the highest level of service within a short period of time. Response time is critical to saving lives and protecting property. Effective emergency response time is based on the location of a fire station which aims to not only provide critical service but to ensure that we are in compliance with NFPA 1710 response time objectives. NFPA 1710 4.1.2.1 stipulates that the response time should be 240 seconds or less travel time for the arrival of the first arriving engine company at a fire suppression incident.

With the use of GIS analysis LF&R was able to identify areas that should be considered when evaluating the relocation of existing fire stations with the reassignment of existing staff. The results of this process show that with the relocation of existing station #10 to the area of 19th Superior St. the department would be able to meet industry response time goals to a larger portion of the city. It would also satisfy the present requirements of our community within this area relating to population growth and emergency service needs. We have determined that the area North of Superior and West of 27th St currently has poor coverage/response time. This includes adequate overlapping response coverage. This is critical when providing the best outcome response times as well as support from multiple units in a timely manner. The existing facility at 1440 Adams has numerous defects, including structural integrity issues that will be costly to repair and maintain.

Project Total:\$2,554.00

Prior Appropriations \$0.00

Costs Beyond: \$0.00

Group:	(None)
Program:	(None)
Budget Outcome:	Safety & Security
Budget Goal:	Timely & effective incident management
Date Anticipated:	
Rating:	B
Status:	Continued
Comp Plan Conformity:	Generally Conforms with Plan

6 yr appropriations

<u>Funding Source</u>	<u>2014/2015</u>	<u>2015/2016</u>	<u>2016/2017</u>	<u>2017/2018</u>	<u>2018/2019</u>	<u>2019/2020</u>	<u>6 yr Total</u>
G.O. Bonds	\$0.00	\$0.00	\$2,554.00	\$0.00	\$0.00	\$0.00	\$2,554.00

6 yr estimated cost by activity

<u>Activity type</u>	<u>2014/2015</u>	<u>2015/2016</u>	<u>2016/2017</u>	<u>2017/2018</u>	<u>2018/2019</u>	<u>2019/2020</u>
Construction			X			
Equipment			X			
Land Acquisition			X			

0240 Colocation of Fire Station 12 with LPD Precinct

Description:

Fire Station location selection can be determined with a high degree of efficiency and accuracy, utilizing GIS software. The indicator that determines the department's effectiveness is the ability to provide the highest level of service within a shortest period of time. Response time is critical to saving lives and protecting property. Effective emergency response time is based on location of fire stations with aim to not only provide critical service, but also to ensure that we are in compliance with NFPA1710 response time objectives.

With the use of GIS analysis we are able to identify areas that should be considered for a new and/or relocated Station #12 to a joint public safety facility, referred to as Location M in the station optimization plan. This will satisfy the present requirements of our communities fire service needs. This study also shows there are additional areas within the city limits that do not have adequate fire and EMS services. There are not enough fire stations to provide the adequate coverage and to meet existing response time goals. Throughout this study we have determined that one the areas that currently have poor coverage/response time is the area aligned with the South-East part of the community. This area does not have adequate overlap response coverage which is critical when providing the best outcome response times as well as support from multiple units in a timely manner for larger incidents. The co-location of a city fire station with an LPD precinct will allow for optimal utilization of space and facilities as well as allow for better public safety coverage within the growing city.

Project Total:\$3,450.00

Prior Appropriations \$0.00

Costs Beyond: \$0.00

Group:	(None)
Program:	(None)
Budget Outcome:	Safety & Security
Budget Goal:	Timely & effective incident management
Date Anticipated:	
Rating:	B
Status:	Continued
Comp Plan Conformity:	Generally Conforms with Plan

6 yr appropriations

<u>Funding Source</u>	<u>2014/2015</u>	<u>2015/2016</u>	<u>2016/2017</u>	<u>2017/2018</u>	<u>2018/2019</u>	<u>2019/2020</u>	<u>6 yr Total</u>
General Revenues	\$0.00	\$323.70	\$0.00	\$0.00	\$0.00	\$0.00	\$323.70
Lease Purchase Financing	\$0.00	\$3,126.30	\$0.00	\$0.00	\$0.00	\$0.00	\$3,126.30

6 yr estimated cost by activity

<u>Activity type</u>	<u>2014/2015</u>	<u>2015/2016</u>	<u>2016/2017</u>	<u>2017/2018</u>	<u>2018/2019</u>	<u>2019/2020</u>
Construction				X		
Equipment				X		
Land Acquisition				X		

0582 LF&R Fire Station Modifications and Repairs

Description:

Many of our existing stations need some substantial modifications and/or repairs due to age. The average age of existing fire stations is 39 years. Only limited major maintenance updates have been done to the stations in the past decade or more. The older facilities need to be updated with major repairs such as windows, roofs, heating/cooling and building structure additions. Fire Station 1, constructed in 1966, is unlike any of our other stations as it serves as our Administration Headquarters and is in need of significant repair. Physical resources for this building are large and numerous with replacement and repair costs estimated to be substantial. While there is a significant and increasing need for better spaces to accommodate health, safety, and gender issues, stations 2, 3, 4, 5, 6, 8, 9, 13 & 14 will continue to serve portions of the city effectively. This can be accomplished by structural additions to these facilities. With these changes, these buildings may be utilized for many years to come.

Group:	(None)
Program:	(None)
Budget Outcome:	Safety & Security
Budget Goal:	Timely & effective incident management
Date Anticipated:	
Rating:	B
Status:	Continued
Comp Plan Conformity:	Generally Conforms with Plan

Project Total:\$5,165.00

Prior Appropriations \$0.00

Costs Beyond: \$0.00

6 yr appropriations

<u>Funding Source</u>	<u>2014/2015</u>	<u>2015/2016</u>	<u>2016/2017</u>	<u>2017/2018</u>	<u>2018/2019</u>	<u>2019/2020</u>	<u>6 yr Total</u>
G.O. Bonds	\$0.00	\$0.00	\$5,165.00	\$0.00	\$0.00	\$0.00	\$5,165.00

6 yr estimated cost by activity

<u>Activity type</u>	<u>2014/2015</u>	<u>2015/2016</u>	<u>2016/2017</u>	<u>2017/2018</u>	<u>2018/2019</u>	<u>2019/2020</u>
Other				X		

0662 New Fire Station 16

Description:

Fire Station location selection can be determined with a high degree of efficiency and accuracy, utilizing GIS software, as was done in 2012 when LF&R conducted a fire station optimization study. The indicator that determines the department's effectiveness is the ability to provide the highest level of service within a shortest period of time. Response time is critical to saving lives and protecting property. Effective emergency response time is based on location of fire stations with aim to not only provide critical service, but also to ensure that we are in compliance with NFPA1710 response time objectives.

Through the use of GIS analysis, we were able to identify areas that should be considered for a new fire station. The analysis showed that the addition of a fire station, Station #16, referred to as Location K in the station optimization plan. This move will meet the current service demand as well as future economic and population growth forecasted for the city and satisfies the present requirements of our community fire service needs. This study also shows there are additional areas within the city limits that do not have adequate fire and EMS services. There are not enough fire stations to provide the adequate coverage and to meet existing response time goals. Throughout this study we have determined that one of the areas that currently have poor coverage/response time is the area aligned with the South-East part of the community. In addition, this area lacks adequate overlap response coverage. This is critical when providing the best outcome response times as well as support from multiple units in a timely manner for larger incidents.

Group:	(None)
Program:	(None)
Budget Outcome:	Safety & Security
Budget Goal:	Timely & effective incident management
Date Anticipated:	
Rating:	C
Status:	Continued
Comp Plan Conformity:	Generally Conforms with Plan

Project Total:\$2,804.00

Prior Appropriations \$0.00

Costs Beyond: \$0.00

6 yr appropriations

<u>Funding Source</u>	<u>2014/2015</u>	<u>2015/2016</u>	<u>2016/2017</u>	<u>2017/2018</u>	<u>2018/2019</u>	<u>2019/2020</u>	<u>6 yr Total</u>
G.O. Bonds	\$0.00	\$0.00	\$2,804.00	\$0.00	\$0.00	\$0.00	\$2,804.00

6 yr estimated cost by activity

<u>Activity type</u>	<u>2014/2015</u>	<u>2015/2016</u>	<u>2016/2017</u>	<u>2017/2018</u>	<u>2018/2019</u>	<u>2019/2020</u>
Construction					X	
Furnishings					X	
Land Acquisition					X	

0741 Relocation of Station 11

Description:

Fire Station 11 is currently located at 3400 West Luke in space provided by the Lincoln Airport Authority under a long term lease agreement. This station was originally sited so that LF&R could respond to the airport runways for aircraft crash rescue firefighting, as well as structural fire and EMS services in the west airport housing and beyond. In cooperation with the Nebraska Department of the Military, airport runway response is now the responsibility of the Nebraska Air National Guard.

In March of 2013, LAA served notice to the city that effective FY2016-17 LF&R must vacate the current station facility. LAA has also offered to build and lease to the city a replacement fire station at approximately NW 48th & West Adams. This location will have a significant improvement over the current location on LF&R response time for emergency incidents in the area.

Group:	(None)
Program:	(None)
Budget Outcome:	Safety & Security
Budget Goal:	Timely & effective incident management
Date Anticipated:	
Rating:	A
Status:	Continued
Comp Plan Conformity:	Generally Conforms with Plan

Project Total: \$1,676.00

Prior Appropriations \$0.00

Costs Beyond: \$0.00

6 yr appropriations

<u>Funding Source</u>	<u>2014/2015</u>	<u>2015/2016</u>	<u>2016/2017</u>	<u>2017/2018</u>	<u>2018/2019</u>	<u>2019/2020</u>	<u>6 yr Total</u>
Lease Purchase Financing	\$0.00	\$1,676.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,676.00

6 yr estimated cost by activity

<u>Activity type</u>	<u>2014/2015</u>	<u>2015/2016</u>	<u>2016/2017</u>	<u>2017/2018</u>	<u>2018/2019</u>	<u>2019/2020</u>
Construction		X				
Furnishings		X				

Police Department

0345 LPD Garage-Maintenance&Repair Facility;Ph II-V

Description:

Phase Two: Land Acquisition - If additional land acquisition becomes necessary to complete this project, it is anticipated this would occur during the fiscal year immediately following the development of the Master Plan.

Due to rising land values and the changing landscape near the existing facility, it may be prudent to Acquire, exchange, or possibly enter into an Option-To-Purchase agreement with landowners or desirable land parcels.

Phase Three: The design process should include, but is not limited to:

- Site Plans
- Floor Plans
- Building Elevations
- Infrastructure Plans/Design
- Equipment Specifications
- Equipment Layout/Design
- Parking Specifications
- Parking Layout/Design
- Fueling Specifications
- Fueling Layout/Design
- Environmental Impact/Mediation

The design process is estimated to take between 8-10 months. The fees for this portion of the project are estimated between 8-10% of the total package costs. Therefore, it is estimated that this portion of the project would cost between \$480,000-600,000 based on a \$6,000,000 project.

Note: Funding for this Phase of the project would likely come from General Fund sources within the Police Department's operating budget or from Internal Service Funds within the Garage budget.

Project Total:\$6,000.00

Prior Appropriations \$0.00

Costs Beyond: \$0.00

Group:	(None)
Program:	(None)
Budget Outcome:	Safety & Security
Budget Goal:	Timely & effective incident management
Date Anticipated:	
Rating:	A
Status:	Continued
Comp Plan Conformity:	Generally Conforms with Plan

6 yr appropriations

<u>Funding Source</u>	<u>2014/2015</u>	<u>2015/2016</u>	<u>2016/2017</u>	<u>2017/2018</u>	<u>2018/2019</u>	<u>2019/2020</u>	<u>6 yr Total</u>
G.O. Bonds	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00

6 yr estimated cost by activity

<u>Activity type</u>	<u>2014/2015</u>	<u>2015/2016</u>	<u>2016/2017</u>	<u>2017/2018</u>	<u>2018/2019</u>	<u>2019/2020</u>
Construction					X	

0346 LPD Team Assembly Station - Phase 1

Description:

The growth of the City's boundaries, service population and our commitment to Community Policing requires the Police Department to plan for additional decentralized facilities. The Assembly Station would be similar in design and concept to the 27th and Holdrege AND the Northeast Team police facilities. It is anticipated that a future stand-alone assembly station would increase efficiencies and serve Lincoln's expanding boundaries.

The current team configuration at the Justice and Law Enforcement Center campus - 575 South 10th Street - requires officers serving Southeast Lincoln to travel greater distances. Likewise, it does not allow for expansion to an anticipated sixth geographic team in the future. Population projections, service borders and other demands for service(s) depicted in the Comprehensive Plan will require redistricting - the addition of a sixth geographic police team.

The Police Department is amenable to a 'shared-site' proposal with another agency, such as: Lincoln Fire and Rescue, the Drug Court or the Emergency Communications Center.

Phase One: Seek professional planning and design services: costs to determine: Space Needs, Design Criteria and Preliminary Budgeting approximately \$30,000 - 40,000.

Project Total:\$40.00

Prior Appropriations \$0.00

Costs Beyond: \$0.00

Group:	(None)
Program:	(None)
Budget Outcome:	Safety & Security
Budget Goal:	Timely & effective incident management
Date Anticipated:	
Rating:	B
Status:	Continued
Comp Plan Conformity:	In Conformance With Plan

6 yr appropriations

<u>Funding Source</u>	<u>2014/2015</u>	<u>2015/2016</u>	<u>2016/2017</u>	<u>2017/2018</u>	<u>2018/2019</u>	<u>2019/2020</u>	<u>6 yr Total</u>
G.O. Bonds	\$0.00	\$0.00	\$40.00	\$0.00	\$0.00	\$0.00	\$40.00

6 yr estimated cost by activity

<u>Activity type</u>	<u>2014/2015</u>	<u>2015/2016</u>	<u>2016/2017</u>	<u>2017/2018</u>	<u>2018/2019</u>	<u>2019/2020</u>
Other					X	

0348 Collocated LPD Team Assembly Station & LFR Sta. 12

Description:

The growth of the City's boundaries, service population and our commitment to Community Policing requires the Police Department to plan for additional decentralized facilities. Proposed are the acquisition, design, site work and construction of joint Police Team Assembly Station and relocated Fire and Rescue Station 12 to be located in the southeast quadrant of the City, intended to serve one or more geographic police teams.

The proposed facility is a 26,771 square footage building with 18,483 sf on the first or street level, 4,918 sf in the basement level, and 3,370 sf on a second level. (The second level will house dorm rooms with adjacent lockers/toilets/shower for LF&R personnel. This location isolates the sleeping functions from the remaining facility.) The first level will house the normal day-to-day office functions of a typical fire/rescue station and police substation. A large community meeting room (which doubles as a briefing room) seating up to 60 people is also located on first floor next to the main public entrance. A separate "escorted " entrance is provided for suspects and possible witnesses. The basement level will house the shared fitness/workout area, mechanical and electrical areas as well as lockers/toilets/showers for LPD personnel. The basement area can also serve as an effective storm shelter when needed. The facility has a proposed need of 115 parking stalls. The footprint size for this facility and parking lot is estimated at between 3.5 and 4.5 acres.

Phase Two: The acquisition, improvement, design and construction
 Phase Three: The finish construction, furnishing and equipping

Note: On going costs for this facility would include cleaning, facility management, etc ...however additional Police FTEs would be minimal. Funding for this project would likely rely on General Fund and/or General Obligation Bonds. Other funding sources might be explored in the Master Plan.

Project Total: \$3,450.00 **Prior Appropriations** \$0.00 **Costs Beyond:** \$0.00

6 yr appropriations

<u>Funding Source</u>	<u>2014/2015</u>	<u>2015/2016</u>	<u>2016/2017</u>	<u>2017/2018</u>	<u>2018/2019</u>	<u>2019/2020</u>	<u>6 yr Total</u>
G.O. Bonds	\$0.00	\$0.00	\$3,450.00	\$0.00	\$0.00	\$0.00	\$3,450.00

6 yr estimated cost by activity

<u>Activity type</u>	<u>2014/2015</u>	<u>2015/2016</u>	<u>2016/2017</u>	<u>2017/2018</u>	<u>2018/2019</u>	<u>2019/2020</u>
Construction				X		
Equipment				X		
Furnishings				X		

Group:	(None)
Program:	(None)
Budget Outcome:	Safety & Security
Budget Goal:	Timely & effective incident management
Date Anticipated:	
Rating:	B
Status:	Continued
Comp Plan Conformity:	In Conformance With Plan

0765 P25 Radio System Upgrade

Description:

The City of Lincoln's 800 Mhz Trunked Radio System was initially installed as a 10 channel, single site system utilizing funding from a 1986 bond issue. In 1996 the citizens of Lincoln approved a bond funding Phase 2 of the Radio System which provide for an upgrade of the existing site equipment, addition of a second site and an increase to 20 channels to provide better two-way radio coverage throughout the city and county. The radio system should be considered critical infrastructure and requires a major upgrade or replacement consistent with previous projects due to various components of the system reaching end of life or no longer being supported. This project must include the replacement of site equipment, dispatch consoles, auxiliary site equipment and up to 3,000 mobile and portable radios. An upgrade of this magnitude must be planned and executed carefully to cause the least disruption of service possible for public safety as well as other users of the system. Phase 1 of this project will include a consultant's assessment of current system functionality and components as well as recommendations for functionality, sizing and pricing of new upgraded system to APCO P25 Standards. At this time it is anticipated to phase the upgrade with two staged bond issues.

Project Total: \$24,000.00 **Prior Appropriations** \$0.00 **Costs Beyond:** \$0.00

6 yr appropriations

<u>Funding Source</u>	<u>2014/2015</u>	<u>2015/2016</u>	<u>2016/2017</u>	<u>2017/2018</u>	<u>2018/2019</u>	<u>2019/2020</u>	<u>6 yr Total</u>
G.O. Bonds	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00

6 yr estimated cost by activity

<u>Activity type</u>	<u>2014/2015</u>	<u>2015/2016</u>	<u>2016/2017</u>	<u>2017/2018</u>	<u>2018/2019</u>	<u>2019/2020</u>
Equipment	X		X			

Group:	(None)
Program:	(None)
Budget Outcome:	Safety & Security
Budget Goal:	Timely & effective incident management
Date Anticipated:	
Rating:	A
Status:	Continued
Comp Plan Conformity:	Generally Conforms with Plan

0766 Emergency Communications 911 Center

Description:

The growth of the City's boundaries, service population, User Agency staff and a commitment to provide all of public safety and our community with a high level of service makes it necessary to relocate and expand the facilities currently available to the Emergency Communications 911 Center. Essential components to be considered: - adequate space for calltake/dispatch operations - adequate space for management/support operations - administrative/classroom space for the Emergency Communications Training Academy - technology lab for training simulation for Emergency Communications Training Academy and In-Service Continuing Education - state of the art technology and connectivity - adequate space for technology systems to support radio, telephone, and computer aided dispatch and other peripheral systems - planning for the least disruption of public safety communications - coordination with P25 City Radio upgrade project - coordination with back-up facility and technology.

Group:	(None)
Program:	(None)
Budget Outcome:	Safety & Security
Budget Goal:	Timely & effective incident management
Date Anticipated:	
Rating:	B
Status:	Continued
Comp Plan Conformity:	Generally Conforms with Plan

Project Total:\$5,500.00

Prior Appropriations \$0.00

Costs Beyond: \$0.00

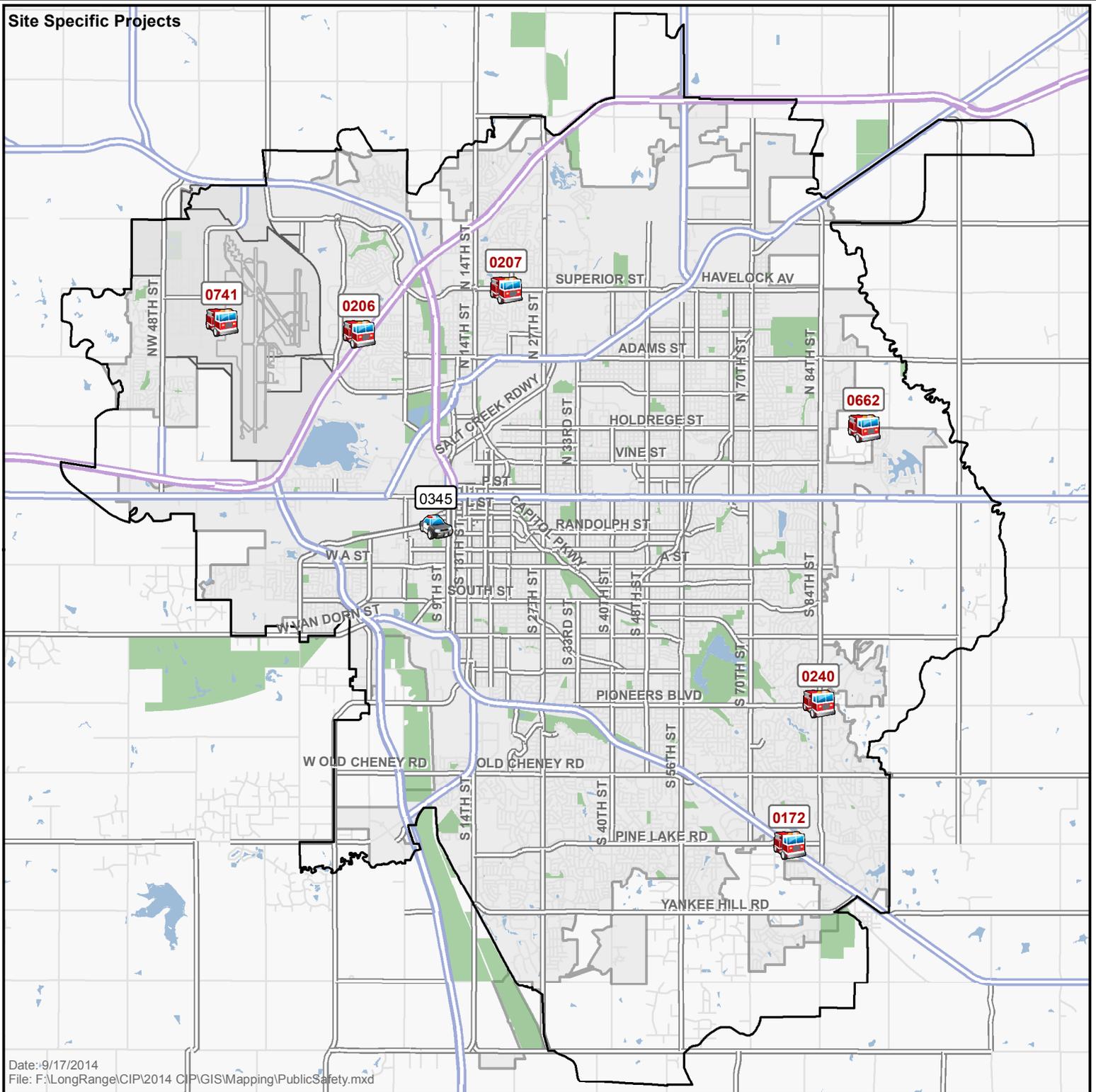
6 yr appropriations

<u>Funding Source</u>	<u>2014/2015</u>	<u>2015/2016</u>	<u>2016/2017</u>	<u>2017/2018</u>	<u>2018/2019</u>	<u>2019/2020</u>	<u>6 yr Total</u>
G.O. Bonds	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00

6 yr estimated cost by activity

<u>Activity type</u>	<u>2014/2015</u>	<u>2015/2016</u>	<u>2016/2017</u>	<u>2017/2018</u>	<u>2018/2019</u>	<u>2019/2020</u>
Construction					X	

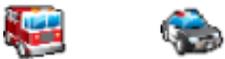
Site Specific Projects



Date: 9/17/2014
 File: F:\LongRange\CIP\2014 CIP\GIS\Mapping\PublicSafety.mxd

Lincoln CIP 2014 - 2020

Public Safety



Project Locations

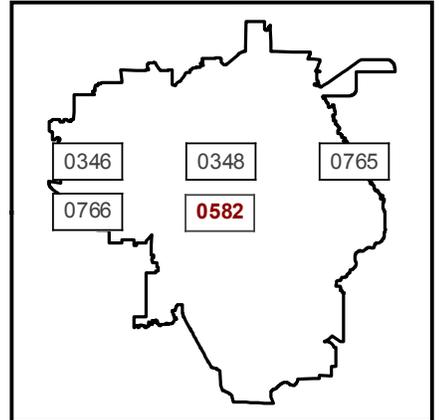
XXXX

Last 4 digits of project number
 Lincoln's Future Service Limit
 Shown as Black Outline



Consult the detailed project descriptions
 and funding summary for further information.

Projects with Citywide Benefit



* Amounts are in thousands of dollars

Fire and Rescue Department

Project Title		2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
0172	New Fire Station 15	0.00	0.00	2,670.00	0.00	0.00	0.00	\$2,670.0
0206	MSC Fire Renovation	0.00	0.00	1,938.00	0.00	0.00	0.00	\$1,938.0
0207	Station 10 Relocation	0.00	0.00	2,554.00	0.00	0.00	0.00	\$2,554.0
0240	Colocation of Fire Station 12 with LPD Precinct	0.00	3,450.00	0.00	0.00	0.00	0.00	\$3,450.0
0582	LF&R Fire Station Modifications and Repairs	0.00	0.00	5,165.00	0.00	0.00	0.00	\$5,165.0
0662	New Fire Station 16	0.00	0.00	2,804.00	0.00	0.00	0.00	\$2,804.0
0741	Relocation of Station 11	0.00	1,676.00	0.00	0.00	0.00	0.00	\$1,676.0
Department Totals:		0.00	5,126.00	15,131.00	0.00	0.00	0.00	\$20,257.0

Funding Sources

Fund Source	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
G.O. Bonds	\$0.0	\$0.0	\$13,193.0	\$0.0	\$0.0	\$0.0	\$13,193.0
General Revenues	\$0.0	\$323.7	\$0.0	\$0.0	\$0.0	\$0.0	\$323.7
Lease Purchase Financing	\$0.0	\$4,802.3	\$1,938.0	\$0.0	\$0.0	\$0.0	\$6,740.3
	\$0.0	\$5,126.0	\$15,131.0	\$0.0	\$0.0	\$0.0	\$20,257.0

* Amounts are in thousands of dollars

Police Department

Project Title		2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
0345	LPD Garage-Maintenance&Repair	0.00	0.00	0.00	0.00	6,000.00	0.00	\$6,000.0
0346	LPD Team Assembly Station - Phase 1	0.00	0.00	40.00	0.00	0.00	0.00	\$40.0
0348	Collocated LPD Team Assembly Station & LFR Sta.	0.00	0.00	3,450.00	0.00	0.00	0.00	\$3,450.0
0765	P25 Radio System Upgrade	24,000.00	0.00	0.00	0.00	0.00	0.00	\$24,000.0
0766	Emergency Communications 911 Center	0.00	0.00	0.00	0.00	5,500.00	0.00	\$5,500.0
Department Totals:		24,000.00	0.00	3,490.00	0.00	11,500.00	0.00	\$38,990.0

Funding Sources

Fund Source	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
G.O. Bonds	\$24,000.0	\$0.0	\$3,490.0	\$0.0	\$11,500.0	\$0.0	\$38,990.0
	\$24,000.0	\$0.0	\$3,490.0	\$0.0	\$11,500.0	\$0.0	\$38,990.0