

e Lincoln Airport Authority

**2013-2016 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA
TRANSPORTATION IMPROVEMENT PROGRAM**

AGENCY: Lincoln Airport Authority
DIVISION: Lincoln Municipal Airport

PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Control Number)	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS)													
		PRIORITY PROJECTS										COST BEYOND PROGRAM	TOTAL PROJECT COSTS		
		PRIOR FISCAL YEARS	FS	2012-13	FS	2013-14	FS	2014-15	FS	2015-16	FS				
1	Runway 18/36 Rehabilitation Design			405.0 FAA 45.0 LAA											
	TOTAL			450.0		0.0		0.0		0.0		0.0		0.0	450.0
2	Snow Removal Equipment - Broom			519.3 FAA 57.7 LAA											
	TOTAL			577.0		0.0		0.0		0.0		0.0		0.0	577.0
3	Snow Removal Equipment			540.0 FAA 60.0 LAA											
	TOTAL			600.0		0.0		0.0		0.0		0.0		0.0	600.0
4	Runway 141/32 Sealcoat - Design					90.0 FAA 10.0 LAA									
	TOTAL			0.0		100.0		0.0		0.0		0.0		0.0	100.0
5	Runway 18/36 Rehabilitation - Construction					5,152.5 FAA 572.5 LAA									
	TOTAL			0.0		5,725.0		0.0		0.0		0.0		0.0	5,725.0
6	Snow Removal Equipment							675.0 FAA 75.0 LAA							
	TOTAL			0.0		0.0		750.0		0.0		0.0		0.0	750.0
7	Runway 17/35 Design Overlay							301.5 FAA 33.5 LAA							
	TOTAL			0.0		0.0		335.0		0.0		0.0		0.0	335.0
8	Runway 14/32 Sealcoat - Construction							652.5 FAA 72.5 LAA							
	TOTAL			0.0		0.0		725.0		0.0		0.0		0.0	725.0
9	Runway 17/35 Overlay									2,700.0 FAA 300.0 LAA					
	TOTAL			0.0		0.0		0.0		3,000.0		0.0		0.0	3,000.0

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PROGRAM SUMMARY													
FAA Funding													
	FAA(Airport Improvement Program)			1,464.3		5,242.5		1,629.0		2,700.0		11,035.8	
	SUB-TOTAL FEDERAL FUNDING			1,464.3		5,242.5		1,629.0		2,700.0	0.0	11,035.8	
STATE FUNDING													
	NDA (NE Dept. of Aeronautics)			0.0		0.0		0.0		0.0		0.0	
	SUB-TOTAL STATE FUNDING			0.0		0.0		0.0		0.0	0.0	0.0	
LOCAL FUNDING													
	LAA (Lincoln Airport Authority)			162.7		582.5		181.0		300.0		1,226.2	
	SUB-TOTAL LOCAL FUNDING			162.7		582.5		181.0		300.0	0.0	1,226.2	
	TOTAL			1,627.0		5,825.0		1,810.0		3,000.0		12,262.0	

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		PRIOR FISCAL YEARS	FS	2012-13	FS	2013-14	FS	2014-15	FS		
	Status of Previous Years Projects <u>Completed or Under Contract in FY 2011-12</u> Terminal Ramp Rehabilitation - Construction										