

NOTICE OF PROPOSED PUBLIC HEARING

FY 2016 – 2017 Program of Projects

I. Notice is hereby given that an opportunity for a public hearing may be held by the City of Lincoln, Public Works & Utilities Department, StarTran Division, for the purpose of considering projects for which capital and planning assistance is being sought from the Federal Transit Administration (FTA).

II. Assistance is being sought from the FTA and is generally described as follows:

URBANIZED AREA: Lincoln
ESTIMATED APPORTIONMENT: \$2,485,000 (Section 5307)

Capital Projects	Description	Local	Federal	Total
Bus Replacement	Full size Compressed Natural Gas buses	959,900	1,023,300	\$1,983,200
Transit Enhancements	Bus shelters, signage, pedestrian, bicycle related equipment and landscaping	32,000	8,000	\$40,000
Security Enhancements	Facility exterior security enhancements and bus shelter lighting improvements	32,000	8,000	\$40,000
Computer Hardware & Software	Computer hardware and software for handivan and fixed route scheduling software	256,000	64,000	\$320,000
Shop Tools/Equipment	Air compressor, floor scrubber and vehicle lifts	12,000	3,000	\$15,000
Maintenance Service Vehicle	Replace a 1996 pickup truck used by maintenance staff	16,000	4,000	\$20,000
Building Renovations/Improvements	Concrete replacement and interior replacements for carpet, paint, etc. including a new training room	160,000	40,000	\$200,000
Biogas Renewable Fuel – New Fueling Station	Project costs, including land acquisition, environmental study, design and Construction.	1,500,000	800,000	\$2,300,000

FUNDING SUMMARY

Federal	\$1,531,300
General Revenue	\$0
Special Reserves	\$1,886,900
Total	\$3,418,200

Operations Funding:

Section 5307 Preventive Maintenance	\$1,350,000
Section 5307 Operating & JARC-StarTran	\$75,000
Section 5307 Operating & JARC- Center for People in Need	\$16,000
Section 5307 Operating & JARC – Lincoln Literacy	\$10,000
Section 5307 ADA	\$280,000
NE State Revenue/Aid	\$780,000
General Revenues (Local Funds)	\$6,700,000
Service Charges (Local Funds)	<u>\$2,600,000</u>
Total	\$11,811,000

III. This is a notice of intent to hold public hearing in order to offer an opportunity for the public to submit their view. This notice is scheduled so that the City of Lincoln, Public Works & Utilities Department will comply with federal regulation. Please contact

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StarTran Division
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Before September 2, 2016 if you would like to have a public hearing on this subject.

The City of Lincoln, Public Works & Utilities Department, will consider such comments in preparing the final Program of Projects, and, if deemed appropriate, modify the projects. The final Program of Projects, including copies of comments received, will be made available for inspection by the public from September 6 – 13, 2016 between the hours of 8:00 a.m. and 4:00 p.m. If no comments are received, this proposed Program of Projects will serve as the Final Program of Projects unless amended.