

LINCOLN MPO TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENTS FOR FY 2013-16

draft

2013-2016 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA

Lincoln Metropolitan Planning Organization

September 27, 2012

TRANSPORTATION IMPROVEMENT PROGRAM

PROPOSED TIP AMENDMENT (09/27/12)

#2

PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Control Number) (Project Number) (Work Phase)				PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)											
					PRIOR FISCAL YEARS	PRIORITY PROJECTS								COSTS BEYOND PROGRAM	TOTAL PROJECT COSTS	
						FS	2012-13	FS	2013-14	FS	2014-15	FS	2015-16			FS
Amend	City of Lincoln Projects: Streets															
	Safety and Operation Improvement Program															
	Projects vary in location and scopes and improvements are tailored specific needs. Work provides improvements at locations based upon the annual traffic monitoring and crash analysis programs traffic calming, minor intersection improvements and may provide subsidies for paving districts, bikeway/trails to improve bicycle/pedestrian movement used in conjunction with other improvement projects. Federal funds will be requested where applicable and matched with City funds to maximize enhancements.															
	- 66th & Freemont Street (C.N. 13227) HSIP-5253(1)				PE		46.8	SO								
	10% Local Match				PE		421.2	HS								
					ROW		2.0	SO								
					ROW		18.0	HS								
					Utilities		2.0	SO								
					Utilities		18.0	HS								
					Construction/CE				66.5	SO						
					Construction/CE				598.5	HS						
					CE				10.3	SO						
					CE				92.7	HS						
Total:					0.0	508.0		768.0		0.0		0.0		0.0	1,276.0	

AC Indicates Advanced Construction Project Conversion

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						FS	2012-13	FS	2013-14	FS	2014-15	FS	2015-16			FS
Section 5316 Program																
1	Lincoln Literacy Council Transportation Support for New Americans Preparing for Workforce Entry					27.3	B3	Add Project to FY 2012-13								
						181.5	OF									
				Total:	0.0	208.8							0.0	208.8		
2	StarTran/City of Lincoln Subsidize StarTran Bus Routes					351.41	B3	Add Project to FY 2012-13								
						351.41	LN									
				Total:	0.0	702.8							0.0	702.8		
3	Center for People in Need Driver Voucher Program					47.3	B3	Add Project to FY 2012-13								
						47.3	OF									
				Total:	0.0	94.5							0.0	94.5		
4	Lincoln MPO Job Access & Reverse Commute Planning and Project Administration					12.0	B3	Add Project to FY 2012-13								
				Total:	0.0	12.0							0.0	12.0		
Section 5317 Program																
5	League of Human Dignity, Inc. Extended Hours Service Transportation Program (EHS)					46.20	B4	Add Project to FY 2012-13								
						46.20	OF									
				Total:	0.0	92.40							0.0	92.4		
6	Seniors Foundation Lincoln Seniors Transportation Program					49.9	B4	Add Project to FY 2012-13								
						45.0	OF									
				Total:	0.0	94.9							0.0	94.9		
7	Lincoln MPO New Freedom Program Planning and Project Administration					6.3	B4	Add Project to FY 2012-13								
				Total:	0.0	6.3		0.0	0.0	0.0	0.0	0.0	0.0	6.3		

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		PRIOR FISCAL YEARS	PRIORITY PROJECTS								COSTS BEYOND PROGRAM	TOTAL PROJECT COSTS
			FS	2012-13	FS	2013-14	FS	2014-15	FS	2015-16		
FUNDING SUMMARY: LINCOLN STREET PROJECTS												
FEDERAL-AID FUNDS:												
	LC (STP-Urbanized Areas > 200,000, Lincoln)	0.0	0.0		0.0		0.0		0.0		0.0	
	FA (Federal Aid)	0.0	0.0		0.0		0.0		0.0		0.0	
	HS (HSIP-Highway Safety Improvement Program)	0.0	457.2		691.2		0.0		0.0		0.0	
	B3 (Section 5316 Funds)	0.0	438.0		0.0		0.0		0.0		0.0	
	B4 (Section 5317 Funds)	0.0	102.5		0.0		0.0		0.0		0.0	
	SUB-TOTAL FEDERAL-AID FUNDS	0.0	997.7		691.2		0.0		0.0		0.0	1,688.9
STATE FUNDS:												
	NE (State Funds)	0.0	0.0		0.0		0.0		0.0		0.0	
	TM (State-Train Mile Tax)	0.0	0.0		0.0		0.0		0.0		0.0	
	SUB-TOTAL STATE FUNDS	0.0	0.0		0.0		0.0		0.0		0.0	0.0
LOCAL FUNDS:												
	WR (City Residual Wheel Tax)	0.0	0.0		0.0		0.0		0.0		0.0	
	WC (City Wheel Tax, New Construction)	0.0	0.0		0.0		0.0		0.0		0.0	
	SO (Highway Allocations Funds)	0.0	50.8		76.8		0.0		0.0		0.0	
	LN (City of Lincoln Funds)	0.0	351.4		0.0		0.0		0.0		0.0	
	OF (Other non-city Funds)	0.0	319.9		0.0		0.0		0.0		0.0	
	SUB-TOTAL LOCAL FUNDS	0.0	722.1		76.8		0.0		0.0		0.0	798.9
	TOTALS (ALL FUNDS)	0.0	1,719.8		768.0		0.0		0.0		0.0	2,487.8

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