

## Exhibit A

Item	Total Cost	NWU Cost	LP & R Cost	Project Accountability	Project Specifications
Outfield / Infield	\$20,000	\$10,000	\$10,000	NWU will be responsible for the cost of sod, seed, and topsoil. NWU will also contribute the agrilime from its current field. LP & R will supply the remainder of the agrilime. LP & R will be responsible for all other work and improvements necessary to cause the baseball field to be in compliance with Exhibit B.	Includes re-grading, re-shaping, laying sod, warning track, and agrilime. See Appendix B for dimensions.
Irrigation	\$10,000	\$2,600	\$7,400	NWU will be responsible for the cost of materials and LP & R will be responsible for the cost of installation.	To include the Infield and Outfield.
Fence	\$8,000	\$8,000	Labor Costs	NWU will be responsible for the cost of materials and installation and LP & R will be responsible for taking down the existing fence and hiring the contractor.	New 8' fence surrounding field.
Backstop	\$1,000	\$1,000	0	Repair the current backstop at Woods Park using NWU backstop for parts to bring it up to college standards. NWU will be responsible for the cost of materials and installation.	Dimensions: Back - 50', Sides - 40', Height - ?
Windscreen	\$1,500	\$1,500	0	NWU will be responsible for the cost of materials and installation.	NWU to use their current windscreen.
Safety Cover	\$200	\$200	0	NWU will be responsible for the cost of materials and installation.	Use current safety cover from NWU.
Dugouts	\$4,000	\$4,000		NWU will be responsible for the cost of removal, moving, and installation. NWU will also be responsible for the cost of installing a 4" concrete slab for each dugout.	Dugouts will be removed from current NWU field and set on a four inch concrete slab poured by NWU. Each dugout will have a drinking fountain and the third base dugout will have electricity.
Bullpens (two)	\$4,000		\$4,000	LP & R will be responsible for the cost of materials and installation.	Defined in Appendix B.
Scoreboard	\$1,500	\$1,500		NWU will be responsible for the cost of materials and installations.	Control panel for scoreboard will be wired to the third base dugout with 110 & 24 volt wiring.
Sidewalk	\$2,000	\$500	\$1,500	NWU will be responsible for the cost of materials and LP & R will be responsible for the cost of installation.	Detailed specification of sidewalk replacement has yet to be defined.
Storage	0		0	LP & R will be responsible for providing a portable shelter and installation of the shelter at a location which is conveniently close to the baseball field. Such shelter shall be locked and the key thereto shall be exclusively possessed by NWU.	Storage unit with ample room for storage of protective screens, bats, helmets, and other pertinent baseball equipment including a 6' by 30" wide training table, and room for the trainer to perform his/her duties.
Bleachers	0		0	LP & R will be responsible for providing bleachers and the installation of the bleachers.	Four 5-row 15' portable aluminum bleacher sections.
<b>Total Phase I Cost</b>	<b>\$52,200</b>	<b>\$29,300</b>	<b>\$22,900</b>		
Batting Cage	\$6,000			Defined in Letter of Agreement	Defined in Letter of Agreement
	<b>\$58,200</b>				