

Public Hearing: August 20, 2007

**F A C T S H E E T**

**TITLE:** Proposed Resolution to increase Water Use Charges

**SPONSOR:** Public Works/Utilities

**OPPONENTS:** Unknown

**OTHER DEPARTMENTS AFFECTED:**

**STAFF RECOMMENDATION:** For

**APPLICANT:** Public Works/Utilities

**REASON FOR LEGISLATION:** To establish a new schedule for water use charges to increase revenues for the Lincoln Water System for purposes of covering a portion of the System’s operational and maintenance costs, a portion of the costs of the Capital Improvements Program for F.Y. 2007-08 through F.Y. 2012-13, and to allow the issuance of additional revenue bonds for Capital Improvement costs.

**D I S C U S S I O N**

The Public Works/Utilities Department recommends that the current schedule of water use charges be increased as follows:

The Lincoln Water System is proposing to implement these increases with the billing cycle commencing November 15, 2007, and ending January 15, 2008.

<u>Current Schedule</u>	<u>New Schedule</u>
<b>Residential Property:</b>	
105.0¢/HCF for the first 800 C.F. of water per dwelling unit per month	113.0¢
148.0¢/HCF for the first 1,500 C.F. of water per dwelling unit per month	159.0¢
228.0¢/HCF for all additional water used each month	248.0¢
<b>Schedule B Customers:</b>	
105.0¢/HCF for the first 8,000 C.F. of water used each month	113.0¢
148.0¢/HCF for all additional water used each month	159.0¢
<b>Schedule C Customers:</b>	
100.0¢/HCF for water usage less than base to 5% above base	107.0¢
104.0¢/HCF for water usage 5% - 15% above base	111.0¢
108.0¢/HCF for water usage 15% - 25% above base	115.0¢
113.0¢/HCF for water usage for all water usage over 25% above base	120.0¢

This proposed rate schedule affects the average monthly residential bill by an increase of \$1.23.

**FACT SHEET PREPARED BY:** Business Manager of Public Works/Utilities

**REVIEWED BY:** Director of Public Works/Utilities