

Public Hearing: August 10, 2009

F A C T S H E E T

TITLE: Proposed Resolution to increase Wastewater Use Charges

SPONSOR: Public Works/Utilities

OPPONENTS: Unknown

OTHER DEPARTMENTS AFFECTED:

STAFF RECOMMENDATION: For

APPLICANT: Public Works/Utilities

REASON FOR LEGISLATION: To establish a new schedule for wastewater use charges to increase revenues for the Lincoln Wastewater System for purposes of covering a portion of the System's operational and maintenance costs including debt service, and a portion of the costs of the Capital Improvements Program for F.Y. 2009-10. Residential wastewater use charges are based on water usage during a winter billing cycle. Non-residential wastewater use charges are based on water used during each cycle. The unit of measurement of wastewater use is 1 HCF (HCF equals 100 cubic feet, which is equivalent to 748 gallons).

D I S C U S S I O N

The Public Works/Utilities Department recommends that the current schedule of wastewater use charges be increased as shown below. This schedule results in an increase of 4% on an average wastewater bill. For a residential customer, this is a 64¢ increase.

The Lincoln Wastewater System is proposing to implement these increases with the "H" billing cycle commencing in November 2009, and ending in January 2010.

Current Schedule

162.0¢/HCF

New Schedule

168.5¢

FACT SHEET PREPARED BY:

Business Manager of Public Works/Utilities

REVIEWED BY:

Director of Public Works/Utilities