

City Council Introduction:

BILL NUMBER: 14R-155

Public Hearing:

Date Factsheet Prepared:

FACTSHEET

Instructions: If a question does not apply, just put "NA". Please try to keep it to **ONE** page only. Submit **one original**, with your Request Form, to City Clerk.

TITLE: Approving an Interlocal Agreement between Lincoln Public Schools and the City of Lincoln for shared use of facilities.

BOARD/COMMITTEE: NA

APPLICANT: Lynn Johnson, Parks and Recreation Director

RECOMMENDATION: NA

STAFF RECOMMENDATION: Approval

OTHER DEPARTMENTS AFFECTED: NA

SPONSOR: NA

OPPONENTS: NA

REASON FOR LEGISLATION

The proposed interlocal Master Facility Use Agreement between Lincoln Public Schools (LPS) and the City of Lincoln establishes an equitable method for sharing costs associated with shared use of facilities managed by each of the parties. LPS and the City have had a long-standing informal arrangement regarding shared use of facilities. The proposed agreement formalizes this arrangement and establishes a method of recognizing the costs associated with operating and managing facilities. Types of facilities covered by this agreement include gymnasiums, sports fields, meeting rooms, classrooms, auditoriums, park rental shelters, golf courses, swimming pools, parking lots, police substations, and cross-country courses. Co-located facilities such as recreation centers co-located with schools that are subject to existing joint-facility use agreements are excluded from this Interlocal agreement.

A table of shared facilities and inventory of uses has been developed and has been compared. The agreement includes an annual payment from LPS to the City to balance the value of LPS use of City facilities as compared to City use of LPS facilities.

The term of the agreement will extend through August 31, 2016. Prior to expiration of the agreement, the table of shared facilities and inventory of uses will be reviewed the amount of payment needed to balance the value of each parties use of the other's facilities will be determined, and an updated Interlocal agreement will be advanced for review and approval.

DISCUSSION / FINDINGS OF FACT:

POLICY OR PROGRAM CHANGE: Yes No The proposed Interlocal agreement formalizes an arrangement for shared use of public facilities by programs and activities of Lincoln Public Schools and the City.

OPERATIONAL IMPACT ASSESSMENT: The agreement will result in a payment of \$29,023 in 2015, and \$29,823 in 2016.

COST OF TOTAL PROJECT:

RELATED ANNUAL OPERATING COSTS:

SOURCE OF FUNDS:

CITY:

NON CITY: Lincoln Public Schools.

FACTSHEET PREPARED BY: Lynn Johnson *g*

DATE: May 23, 2014

REVIEWED BY:

DATE: