

Public Hearing: August 11, 2014

Date Factsheet Prepared: July 17, 2014

FACTSHEET

TITLE: Proposed Resolution to increase Wastewater Use Charges

BOARD/COMMITTEE: NA

APPLICANT: Public Works & Utilities

RECOMMENDATION: NA

STAFF

RECOMMENDATION: For

OTHER DEPARTMENTS

AFFECTED: None

SPONSOR: Public Works & Utilities

OPPONENTS: Unknown

REASON FOR LEGISLATION

To establish a new rate schedule for Lincoln Wastewater System for purposes of covering the System's operational and maintenance costs including debt service, and the costs of the Capital Improvements Program for F.Y. 2014-15 and F.Y. 2015-16. Residential wastewater use charges are based on water usage during a winter billing cycle. Non-residential wastewater use charges are based on water used during each cycle.

DISCUSSION / FINDINGS OF FACT: The Public Works & Utilities Department recommends a 3% revenue increase and proposes to change the following rates as shown below. These changes will take effect with the "H" billing cycle commencing in November, 2014 and November, 2015.

		Effective November, 2014	Effective November, 2015
Water Meter Size	Current Rate	Service Charge	Service Charge
5/8 inch	\$1.65	\$1.98	\$2.32
3/4 inch	3.20	3.85	4.50
1 inch	5.70	6.86	8.01
1-1/2 inch	11.30	13.59	15.88
2 inch	18.10	21.77	25.43
3 inch	34.00	40.89	47.77
4 inch	56.70	68.20	79.67
6 inch	113.30	136.28	159.20
8 inch	181.30	218.06	254.75
10 inch	260.70	313.57	366.32

POLICY OR PROGRAM CHANGE: ___ Yes ___ X No

OPERATIONAL IMPACT ASSESSMENT: Generate approximately \$875,000 in revenue.

COST OF TOTAL PROJECT: NA

RELATED ANNUAL OPERATING COSTS: None

SOURCE OF FUNDS: NA

CITY: NA

NON CITY: NA

FACTSHEET PREPARED BY: Fran Mejer, PW/U Business Manager

DATE:

REVIEWED BY: Miki Esposito, PW/U Director

DATE:

