

City Council Introduction: August 4, 2014
Public Hearing: August 11, 2014
Date Factsheet Prepared: July 21, 2014

BILL NUMBER: 14R-221

FACTSHEET

TITLE: Proposed Resolution to increase Solid Waste System Use Charges

BOARD/COMMITTEE: NA

APPLICANT: Public Works & Utilities

RECOMMENDATION: NA

STAFF

RECOMMENDATION: For

OTHER DEPARTMENTS

AFFECTED: None

SPONSOR: Public Works & Utilities

OPPONENTS: Unknown

REASON FOR LEGISLATION

To establish a new fee schedule for Solid Waste System use charges to increase revenues for purposes of covering the System's operational and maintenance costs and Capital Improvements Program.

DISCUSSION / FINDINGS OF FACT: We are requesting a \$2.00 ton increase in the landfill user fee from \$16.00 per ton to \$18.00 per ton to support the F.Y. 2015 - 16 operating budget and Capital Improvement Program. This increase is effective September 1, 2015. This is approximately a 0.48¢ increase per month to a resident. All other user fees remain unchanged.

POLICY OR PROGRAM CHANGE: Yes No

OPERATIONAL IMPACT ASSESSMENT: Generate approximately \$570,516 in revenue.

COST OF TOTAL PROJECT: NA

RELATED ANNUAL OPERATING COSTS: None

SOURCE OF FUNDS: NA

CITY: NA

NON CITY: NA

FACTSHEET PREPARED BY: Fran Mejer, PW/U Business Manager

DATE:

REVIEWED BY: Miki Esposito, PW/U Director

DATE: