

City Council Introduction: May 2, 2016

BILL NUMBER: 16R-95

Public Hearing: May 9, 2016

Date Factsheet Prepared: April 27, 2016

FACTSHEET

Instructions: If a question does not apply, just put "NA". Please try to keep it to **ONE** page only. Submit **one original**, with your Request Form, to City Clerk.

TITLE: Capital Improvement Program amendment
for Fire Station #11

BOARD/COMMITTEE:

APPLICANT: Steve Hubka

RECOMMENDATION:

**STAFF
RECOMMENDATION:**

**OTHER DEPARTMENTS
AFFECTED:** Lincoln Fire and Rescue

SPONSOR:

OPPONENTS:

REASON FOR LEGISLATION

A new Fire station 11 was previously included in the 2014 - 2016 Capital Improvement Program at a cost of \$1,676,000. After hiring an architectural firm, updating cost estimates and adjusting for the current construction climate in Lincoln, it is necessary to increase the appropriation for this station to \$2,500,000.

DISCUSSION / FINDINGS OF FACT:

POLICY OR PROGRAM CHANGE: ___ Yes No

OPERATIONAL IMPACT ASSESSMENT:

COST OF TOTAL PROJECT: \$2,500,000

RELATED ANNUAL OPERATING COSTS:

SOURCE OF FUNDS:

CITY: \$2,500,000 Lease/purchase financing

NON CITY:

FACTSHEET PREPARED BY: Steve Hubka

DATE: 4/27/16

REVIEWED BY: *Steve Hubka*

DATE: *4/27/16*