

2011-12 CITY COUNCIL/COMMONS BUDGET HEARINGS SCHEDULE

Monday, July 11, 2011 in City Council Chambers

1 – 2 p.m. Release Mayor's Budget

COMMONS MEETINGS - Tuesday, July 12, 2011 in Conference Room 113

1 – 1:15 p.m. Health
1:15 – 1:30 p.m. Information Services
1:30 – 1:45 p.m. Planning
1:45 – 2 p.m. Pre-Trial Diversion
2 – 2:15 p.m. Emergency Management
2:15 – 2:30 p.m. Weed Control Authority
2:30 - 2:45 p.m. Break
2:45 – 3 p.m. 911 Communications and Radio Maintenance
3 – 3:15 p.m. Public Building Commission
3:15 – 3:30 p.m. Personnel (Excluding Risk Management)
3:30 – 3:45 p.m. Aging
3:45 – 4 p.m. Human Services and Justice Council
4 – 4:15 p.m. Joint Budget Committee Recommendations

Wednesday, July 13, 2011 in Conference Room 113

1 – 1:30 p.m. Police
1:30 – 2 p.m. Fire
2 – 2:30 p.m. Building & Safety
2:30 – 3 p.m. Library
3 – 3:15 p.m. Break
3:15 – 3:45 p.m. Parks & Recreation
3:45 – 4:15 p.m. Urban Development
4:15 – 4:30 p.m. Risk Management
4:30 – 5 p.m. Law/Human Rights
5 – 5:30 p.m. Finance/Miscellaneous Budgets
5:30 – 5:45 p.m. Break
5:45 – 6 p.m. C.I.C.
6 – 6:15 p.m. Mayor's Office
6:15 – 6:30 p.m. City Council

Monday, July 18, 2011 in Conference Room 113

Noon – 12:30 StarTran
12:30 – 2:30 p.m. Public Works & Utilities

Friday, July 22, 2011 in Conference Room 113

3:30 - 6 p.m. City Council discussion on tentative changes to the Mayor's Recommended Budget.

Monday, July 25, 2011 in City Council Chambers

3 p.m. City Council identifies & votes on tentative changes to the Mayor's Recommended Budget.

Tuesday, August 2, 2011

Publication of Budget Summary in media.

Monday, August 8, 2011 in City Council Chambers

2:30 p.m. Public Hearing on the Proposed Budget.
(Following a brief regular Council meeting)
6:00 p.m. Dinner BREAK
6:30 p.m. Budget Public Hearing Resumes
10:30 p.m. Budget Public Hearing Concludes

Wednesday, August 10, 2011 in City Council Chambers

5:30 p.m. City Council votes on final changes to the Mayor's Recommended Budget.

Monday, August 22, 2011 in City Council Chambers

3 p.m. City Council adopts Budget.