

**City of Lincoln, Nebraska  
2006-07 Council Adoped Budget  
Budget Index**

Budget Summary		Health Department Summary.....	3
Budget Overview.....	1-5	Animal Control Division.....	4-5
Significant Expenditure Changes.....	5-8	Community Health Services Division.....	6-7
Tax Funds.....	5	Dental Health Division.....	8-9
Tax Fund Changes by Line Item.....	6	Director's Office.....	10-11
Personnel Changes.....	7-8	Environmental Health Division Summary.....	13
Revenue Projections Tax Funds.....	9-10	Environmental Public Health (Air Pollution Fund)...	14-15
Significant Budget Changes by Department.....	11-23	Environmental Public Health (Health Fund).....	16-17
Summary of Staffing and Operating Expenditures		Environmental Public Health (Title V Fund).....	18-19
by Fund and Department.....	24-25	Health Data and Evaluation.....	20-21
All Tax Funds Revenues By Category.....	26	Health Promotion & Outreach.....	22-23
All Tax Funds Expenditures By Category.....	27	Information and Fiscal Management.....	24-25
Budget of Funds Supported Wholly or			
In Part By Taxes.....	28	Law Department.....	1-5
Anticipated Grants.....	29-58		
Building & Safety Department Summary.....	3	Library Department Summary.....	3
Administration.....	4-5	Administration.....	4-5
Building Services Division Summary.....	7	Heritage Room.....	6-7
Building Inspection.....	8-9	Lillian Polley Trust.....	8-9
County Permits & Inspection.....	10-11	Building & Grounds.....	10-11
Plan Review.....	12-13	Information Services & Technology.....	12-13
Zoning.....	14-15	Public Service.....	14-15
Inspection and Enforcement Division Summary.....	17	Support Services.....	16-17
Electrical.....	18-19		
Fire Prevention.....	26-27	Mayor Department Summary.....	3
Housing (Bldg. & Safety Fund).....	24-25	Affirmative Action.....	4-5
Mechanical.....	20-21	Citizen Information Division Summary.....	7
Plumbing.....	22-23	CIC Revolving Services.....	8-9
City Council.....	2-3	Public Information Services.....	10-11
		Cable Access.....	12-13
Finance Department Summary.....	3	Human Rights Division.....	14-15
Administration.....	4-5	Lincoln Area Agency on Aging Division Summary.....	17
Accounting.....	6-7	Administration.....	18-19
Budget.....	8-9	Community Activities & Services.....	20-21
City Clerk.....	10-11	Multi-County Services.....	22-23
City Treasurer.....	12-13	Personal & Family.....	24-25
Communications Division Summary.....	15	Mayor's Office.....	27
Communications.....	16-17	Community Health Endowment.....	28-29
Radio Maintenance.....	18-19	Women's Commission Division.....	30-31
Information Services.....	20-21		
Purchasing Division Summary.....	23	Miscellaneous Budgets	
City Purchasing.....	24-25	Index.....	1
Copy Services.....	26-27	Expenditures Summary.....	2-3
Fire & Rescue Department Summary.....	3	Bond Statement.....	4-5
Administration.....	4-5	Schedule of Principal Payments.....	6
Emergency Services.....	6-7	Schedule of Interest Payments.....	7
EMS Transport.....	8-9	General Expense Expenditures.....	8-9
Maintenance.....	10-11	Street Lighting Budget.....	10
Training.....	12-13	Pershing Auditorium Budget.....	11
Urban Search and Rescue.....	14-15		

## Budget Index

Parks & Recreation Department Summary.....	3	Management.....	10-11
Administration Division.....	4-5	Parking Facilities Division Summary .....	13
Parks Division Summary.....	6	Parking Garages.....	14-15
General Parks & Facilities Section Summary .....	7	Surface Lots.....	16-17
Administration .....	8-9	StarTran Division Summary.....	19
Carpentry .....	10-11	StarTran.....	20-21
Mechanical Maintenance.....	12-13	StarTran (Grants-In-Aid).....	22-23
Central District.....	14-15	Street Maintenance Operations Division Summary .....	25
Northwest District.....	16-17	Administrative Services.....	26-27
Northeast District.....	18-19	Drainage.....	28-29
Southeast District .....	20-21	Fleet Services.....	30-33
Southwest District .....	22-23	Sanitation.....	34-35
Forestry.....	24-25	Snow & Ice Removal .....	36-37
Planning, Design & Construction .....	26-27	Street & Highway Maintenance .....	38-39
Golf Courses Section Summary.....	29	Solid Waste Operations .....	40-41
Administration .....	30-31	Wastewater Fund Summary .....	43
Pioneers Golf .....	32-33	Collection .....	44-45
Holmes Golf.....	34-35	Northeast Treatment Plant .....	46-47
Jim Ager Junior Golf.....	36-37	Sanitary Engineering .....	48-49
Mahoney Golf.....	38-39	Theresa Street Treatment Plant .....	50-51
Highlands Golf .....	40-41	Wastewater Business Office.....	52-53
Recreation Division Summary.....	43	Water Fund Summary .....	55
Aquatics.....	44-45	Ashland Water Production.....	56-57
Centers/Playgrounds/Special Populations .....	46-47	Lincoln Water Production.....	59
Natural Resources .....	48-49	Transmission & Distribution .....	60-61
Athletics.....	50-51	Water Business Office.....	62-63
Personnel Department Summary.....	3	Water Operations Support.....	65
Personnel Division.....	4-5	Watershed Management .....	66-67
Risk Management .....	6-7	Urban Development Department Summary .....	3
Planning Department Summary.....	3	Administration Division Summary.....	5
Administration.....	4-5	CDBG Fund.....	6-7
Development Review .....	6-7	General Fund.....	8-9
Geographic Information Systems.....	8-9	HOME/G.I.A. Fund .....	10-11
Long Range Planning .....	10-11	Community Development Division Summary.....	13
Police Department Summary .....	3	CDBG Fund.....	14-15
Management.....	4-5	Economic Development.....	16-17
Administrative Support .....	6-7	General Fund.....	18-19
Operations .....	8-9	N. 27 <sup>th</sup> Street.....	20-21
Garage.....	10-11	Housing Rehab. & Real Estate Summary .....	23
Public Works/Utilities Department Summary .....	3	CDBG Fund.....	24-25
Engineering Services Division Summary.....	5	General .....	26-27
Engineering Services .....	6-7	W.I.A. Program .....	28-29
Traffic Engineering.....	8-9	W.I.A. Administration .....	30-31