

LF&R Services Delivery Cost												
Ambulance Transportation												
LF&R Operating Cost Breakdown FY14/15 <small>(Updated 10/01/14)</small>												
	10/1/2014		Total	Population	Households	Annual /Cost /household	Monthly /Cost /household	Percent of Total	Annual /Cost /Citizen	Daily /Cost /Citizen	Overall Operating Cost /Hour	Cost /Unit /Hour
BLS Non-Emergency	\$534	LF&R General Fund Budget	\$25,638,472	267,544	103,546	\$247.60	\$20.63	100.00%	\$95.83	\$0.26	\$2,927	\$163
BLS Emergency	\$719	Administration	\$826,377			\$7.98	\$0.67	3.22%				
ALS 1 Emergency	\$892	Training	\$439,331			\$4.24	\$0.35	1.71%				
ALS 2 Emergency	\$948	Logistics	\$829,653			\$8.01	\$0.67	3.24%				
ALS Non-Emergency	\$851	Emergency Services	\$23,543,111			\$227.37	\$18.95	91.83%				
Special Medical Service Team	\$949											
ALS Paramedic Intercept	\$428	<i>2014 estimated pop</i>										
ALS Treat & Release	\$428											
Average of charges	\$719											
Team Transport	\$126											
Mileage	\$16.15											
Standbys												
Standby Paramedic Ambulance Team - 1 Paramedic, 1 EMT	\$107											
Standby Bike Paramedic Team - 1 Paramedic, 1 EMT	\$81											
Standby 2 Person Event Team - 1 Paramedic, 1 EMT	\$81											
Standby 3 Person Event Team - 2 Paramedic, 1 EMT	\$128											
Standby 4 Person Event Team - 2 Paramedic, 2 EMT	\$162											
Individual	\$69											
Fire Apparatus	\$166											
Other Emergency Services												
Lift Assist	\$258											
Haz/Mat Level I hourly rate	\$1,546											
Haz/Mat Level II hourly rate	\$1,270											
Repeat False Fire alarm after 3	\$100											
Repeat False Fire alarm after 8	\$250											