

**EMERGENCY MEDICAL SERVICES OVERSIGHT AUTHORITY
FY 2012-13 BUDGET SUMMARY**

Total Expenditures FY 2012		Total Income FY 2012	227,924
Wages (3% increase)	120,000	City of Lincoln	138,900
Contract Dollars	120,000	Rural Contract Fees	8,000
		Total In-Kind	81,024
		• BryanLGH personnel/office in-kind: \$40,512	
		• St Elizabeth personnel/office in-kind: \$40,512	
Office Expenses	2,600		
Supplies	1,550		
Postage	300		
Printing	750		
Administration	10,600		
Subscriptions (JEMS - \$44)	250		
Dues (National Assoc of EMS Phys)	350		
Director & Officer Insurance	6,000		
Mileage Expense	1,500		
RDW Business Services (Invoice billing, statements)	1,900		
Misc	600		
Professional Development	8,500		
Conference Fees	1,500		
Travel	1,000		
Lodging	1,000		
Reporting Fees	4,000		
EMS Education Contract Services	1,000		
Medical Control	1,500		
QI Program	1,000		
Recognition (for outstanding EMS Providers)	500		
Legal Fees	2,500		
Other - CD			

**EMERGENCY MEDICAL SERVICES OVERSIGHT AUTHORITY
FY 2013-14 BUDGET SUMMARY**

Total Expenditures FY 2013		Total Income FY 2013	228,924
Wages (3% increase)	121,400	City of Lincoln	138,900
Contract Dollars	121,400	Rural Contract Fees	9,000
Office Expenses	2,600	Total In-Kind	81,024
Supplies	1,550	• BryanLGH personnel/office in-kind: \$40,512	
Postage	300	• St Elizabeth personnel/office in-kind: \$40,512	
Printing	750		
Administration	11,200		
Subscriptions (JEMS - \$44)	250		
Dues (National Assoc of EMS Phys)	350		
Director & Officer Insurance	6,500		
Mileage Expense	1,600		
RDW Business Services (Invoice billing, statements)	1,900		
Misc	600		
Professional Development	8,700		
Conference Fees	1,500		
Travel	1,000		
Lodging	1,000		
Reporting Fees	4,000		
EMS Education Contract Services	1,200		
Medical Control	1,500		
QI Program	1,000		
Recognition (for outstanding EMS Providers)	500		
Legal Fees	2,500		
Other - CD			