1 TRAIL CIP AND
10-YEAR PLAN
PBAC SUBCOMMITTEE REPORT

2 SUBCOMMITTEE
1 • PBAC MEMBERS:
   • JORDAN MESSERER
   • DAMON HERSHEY
   • DALYCE RONNAU
   • ELAINE HAMMER
   • GARY BENTRUP
   • LUKE PITTS
2 • STAFF
   • JJ YOST, PLANNING AND CONSTRUCT MANAGER
   • SARA HARTZELL, PARK PLANNER II
   • MATT MITTELSTADT, SW DISTRICT
   • JIM PORTIS, NW DISTRICT
   • SHAWN QUINN, SE DISTRICT
   • MIKE COMSTOCK, NE DISTRICT

3 THREE MEETINGS:
   • MARCH 31 – GENERAL DISCUSSION: PLANNING AND FUNDING
   • APRIL 24 – NORTH LINCOLN
   • MAY 31 – SOUTH LINCOLN

4 PLANNING AND FUNDING
   • PLANNING
     • COMPREHENSIVE PLAN LIST OF PROJECTS BY PRIORITY
     • REVIEW OF EACH DISTRICT EVERY OTHER YEAR
     • DEVELOPMENT AND UPDATE OF 10-YEAR FACILITY MASTER PLAN EVERY OTHER YEAR
     • DEVELOPMENT OF CAPITAL IMPROVEMENT PLAN EVERY OTHER YEAR
   • FUNDING: REGULAR MAINTENANCE VS REHABILITATION VS CAPITAL IMPROVEMENTS
     • REGULAR MAINTENANCE – MOWING, SNOW REMOVAL, MINOR REPAIRS – OPERATING BUDGET
     • REHABILITATION – REPLACEMENT, MAJOR REPAIR – KENO AND CELL TOWER FUNDS
     • CAPITAL IMPROVEMENTS – NEW FACILITIES, OCCASIONALLY REPLACEMENT – RTP AND TAP FUNDS, DONATIONS, IMPACT FEES, RTSD, PW&U PROJECTS

5 NORTHEAST DISTRICT
   • REPAIR AND REPLACE:
     • MOPAC TRAILHEAD – FOUR-SEASON FACILITY, REPAIR AND REPLACE PARKING LOT
     • MOPAC DRAINAGE NEAR 54TH ST, REPLACEMENT OF BRIDGE SURFACING
     • DIETRICH – RENOVATE FROM 27TH TO FLEMING FIELDS
     • MURDOCK – RESURFACING 56TH TO 70TH, WASHOUT NEAR LANCASTER EVENT CENTER
   • NEW FACILITIES:
- STEVENS CREEK TRAIL - MURDOCK TO MOPAC
- WATERFORD TRAIL - 84TH TO 98TH

6 NORTHWEST DISTRICT
- REPAIR AND REPLACE:
  - BILLY WOLFF – SETTLEMENT AND CRACKING IN ANTELOPE VALLEY
  - DIETRICH – CONNECTOR FROM HOLDREGE BRIDGE TO LINTEL PARK, LANDSCAPING AND LIGHTING
  - SUPERIOR ST. – REPAIR AND REPLACE 48TH TO CORNHUSKER
- NEW FACILITIES:
  - FLETCHER LANDMARK – 27TH TO 14TH
  - FIRST STREET – HIGHLAND PARK TO FALBROOK - STUDY
  - INNOVATION CAMPUS TRAIL CONNECTORS
  - JAMAICA NORTH – J TO PINNACLE ARENA DRIVE

7 SOUTHEAST DISTRICT
- REPAIR AND REPLACE
  - BILLY WOLFF – 48TH ST UNDERPASS – CHECK GRADES FOR ADA
  - 84TH ST – MAJOR MAINTENANCE FIRETHORN TO OLD CHENEY
  - BOOSALIS – REPAIR BRIDGE AT 52ND
- NEW FACILITIES
  - BEAL SLOUGH TRAIL – 56TH TO 70TH AND YANKEE HILL
  - WOODLANDS TRAIL – 70TH AND YANKEE HILL TO 82ND AND ROKEBY
  - WILDERNESS HILLS – 35TH AND YANKEE HILL TO 29TH AND ROKEBY AND 40TH
  - SOUTH BELTWAY TRAIL CORRIDOR

8 SOUTHWEST DISTRICT
- REPAIR AND REPLACE
  - BISON TRAIL BRIDGE (OLD VAN DORN) – FUTURE REPLACEMENT
- NEW FACILITIES
  - ROCK ISLAND TO JAMAICA BRIDGE
  - PRAIRIE CORRIDOR – TRAIL CORRIDOR DEVELOPMENT
  - BOOSALIS TRAIL – CONNECTION 17TH AND BURNHAM TO 10TH AND VAN DORN - STUDY

9 NEXT STEPS
- 10-YEAR FACILITIES PLAN
  - PROJECTS LISTED, BOTH REPAIR AND REPLACE AND NEW FACILITIES, WILL BE INCLUDED IN UPDATE TO THE 10-YEAR FACILITIES
- CAPITAL IMPROVEMENTS PROGRAM
  - NEW FACILITIES PLANNED WITHIN FIRST 6 YEARS REFLECTED IN CIP

10 ROCK ISLAND TO JAMAICA NORTH CONNECTOR