

- 1 **TRAIL CIP AND 10-YEAR PLAN**
PBAC SUBCOMMITTEE REPORT
- 2 **SUBCOMMITTEE**
 - 1 • PBAC MEMBERS:
 - JORDAN MESSERER
 - DAMON HERSHEY
 - DALYCE RONNAU
 - ELAINE HAMMER
 - GARY BENTRUP
 - LUKE PITTS
 - 2 • STAFF
 - JJ YOST, PLANNING AND CONSTRUCT MANAGER
 - SARA HARTZELL, PARK PLANNER II
 - MATT MITTELSTADT, SW DISTRICT
 - JIM PORTIS, NW DISTRICT
 - SHAWN QUINN, SE DISTRICT
 - MIKE COMSTOCK, NE DISTRICT
- 3 **THREE MEETINGS:**
 - MARCH 31 – GENERAL DISCUSSION: PLANNING AND FUNDING
 - APRIL 24 – NORTH LINCOLN
 - MAY 31 – SOUTH LINCOLN
- 4 **PLANNING AND FUNDING**
 - PLANNING
 - COMPREHENSIVE PLAN LIST OF PROJECTS BY PRIORITY
 - REVIEW OF EACH DISTRICT EVERY OTHER YEAR
 - DEVELOPMENT AND UPDATE OF 10-YEAR FACILITY MASTER PLAN EVERY OTHER YEAR
 - DEVELOPMENT OF CAPITAL IMPROVEMENT PLAN EVERY OTHER YEAR
 - FUNDING: REGULAR MAINTENANCE VS REHABILITATION VS CAPITAL IMPROVEMENTS
 - REGULAR MAINTENANCE – MOWING, SNOW REMOVAL, MINOR REPAIRS – OPERATING BUDGET
 - REHABILITATION – REPLACEMENT, MAJOR REPAIR – KENO AND CELL TOWER FUNDS
 - CAPITAL IMPROVEMENTS – NEW FACILITIES, OCCASIONALLY REPLACEMENT – RTP AND TAP FUNDS, DONATIONS, IMPACT FEES, RTSD, PW&U PROJECTS
- 5 **NORTHEAST DISTRICT**
 - REPAIR AND REPLACE:
 - MOPAC TRAILHEAD – FOUR-SEASON FACILITY, REPAIR AND REPLACE PARKING LOT
 - MOPAC DRAINAGE NEAR 54TH ST, REPLACEMENT OF BRIDGE SURFACING
 - DIETRICH – RENOVATE FROM 27TH TO FLEMING FIELDS
 - MURDOCK – RESURFACING 56TH TO 70TH, WASHOUT NEAR LANCASTER EVENT CENTER
 - NEW FACILITIES:

- STEVENS CREEK TRAIL - MURDOCK TO MOPAC
- WATERFORD TRAIL – 84TH TO 98TH

6 **NORTHWEST DISTRICT**

- REPAIR AND REPLACE:
 - BILLY WOLFF – SETTLEMENT AND CRACKING IN ANTELOPE VALLEY
 - DIETRICH – CONNECTOR FROM HOLDREGE BRIDGE TO LINTEL PARK, LANDSCAPING AND LIGHTING
 - SUPERIOR ST. – REPAIR AND REPLACE 48TH TO CORNHUSKER
- NEW FACILITIES:
 - FLETCHER LANDMARK – 27TH TO 14TH
 - FIRST STREET – HIGHLAND PARK TO FALLBROOK - STUDY
 - INNOVATION CAMPUS TRAIL CONNECTORS
 - JAMAICA NORTH – J TO PINNACLE ARENA DRIVE
 -

7 **SOUTHEAST DISTRICT**

- REPAIR AND REPLACE
 - BILLY WOLFF – 48TH ST UNDERPASS – CHECK GRADES FOR ADA
 - 84TH ST – MAJOR MAINTENANCE FIRETHORN TO OLD CHENEY
 - BOOSALIS – REPAIR BRIDGE AT 52ND
- NEW FACILITIES
 - BEAL SLOUGH TRAIL – 56TH TO 70TH AND YANKEE HILL
 - WOODLANDS TRAIL – 70TH AND YANKEE HILL TO 82ND AND ROKEBY
 - WILDERNESS HILLS – 35TH AND YANKEE HILL TO 29TH AND ROKEBY AND 40TH
 - SOUTH BELTWAY TRAIL CORRIDOR
 -

8 **SOUTHWEST DISTRICT**

- REPAIR AND REPLACE
 - BISON TRAIL BRIDGE (OLD VAN DORN) – FUTURE REPLACEMENT
- NEW FACILITIES
 - ROCK ISLAND TO JAMAICA BRIDGE
 - PRAIRIE CORRIDOR – TRAIL CORRIDOR DEVELOPMENT
 - BOOSALIS TRAIL – CONNECTION 17TH AND BURNHAM TO 10TH AND VAN DORN - STUDY
 -

9 **NEXT STEPS**

- 10-YEAR FACILITIES PLAN
 - PROJECTS LISTED, BOTH REPAIR AND REPLACE AND NEW FACILITIES, WILL BE INCLUDED IN UPDATE TO THE 10-YEAR FACILITIES
- CAPITAL IMPROVEMENTS PROGRAM
 - NEW FACILITIES PLANNED WITHIN FIRST 6 YEARS REFLECTED IN CIP

10 **ROCK ISLAND TO JAMAICA NORTH CONNECTOR**