

Legend

URBAN DEVELOPMENT

<u>Column Number</u>	<u>Code</u>	<u>Description</u>
(1)	*	Indicates a project not previously shown in the CIP
(3)	A	Urgent
	B	Necessary
	C	Desirable
(4 & 7)	AA	Urban Area Projects
	AF	Athletic Fees
	BR	Bridge Replacement
	CD	Community Development Block Grant
	CF	Community Improvement Financing
	CO	Lancaster County
	DC	Developer Contribution
	FA	Federal Aids
	GF	Golf Capital Improvements
	GO	G.O. Bonds
	GR	General Revenues
	KF	Keno Funds
	LF	Landfill Revenues
	MF	Municipal Infrastructure Redevelopment Fund
	NE	State Revenue or Aid
	NH	National Highway System
	OF	Other Financing
	PB	Transportation Enhancement
	PP	STPP - Hazard Elimination
	RB	Revenue Bonds
	RT	Railroad Transportation Safety District
	S9	Section 9
	SC	Service Charges
	SF	State/Federal Funds
	SO	Highway Allocation Funds
	SR	Special Reserves
	TF	Tennis Fees
	TM	State - Train Mile Tax
	UF	User Fees
	UK	Unknown
	UR	Utility Revenues
	WR	City Residual Wheel Tax
	WC	City Wheel Tax New Construction
(9)	ICWP	In Conformance with the Plan
	GCP	Generally Conforms with the Plan
	NIP	Not Included in the Plan
	NICP	Not in Conformance with the Plan
(10)	0	Plans not needed
	1	Nothing done except this report
	2	Preliminary estimate received
	3	Surveys completed
	4	Work on plans scheduled
	5	Sketch plans in preparation
	6	Sketch plans completed
	7	Detail plans in preparation
	8	Detail plans completed

Project Summary and Justification

Department **Urban Development**

Division **Administration**

Project 1 12th Street Revitalization Area

This project combines four phase/sub projects into a single project. The sub project remaining is Phase I - 11th /13th Street Core Area Design and Construction of Public Improvements.

Project 2 O Street Streetscape Redevelopment

Redevelopment of the "O" Street streetscape from 9th Street to 16th Streets - six blocks (9th Street to Centennial Mall) have been budgeted previously. This project will complete the final block (Centennial Mall to 16th Street)

Project 3 Multi-screen Theater Development

The private/public partnership project involves the development of a multi-screen theater and entertainment center in downtown Lincoln. City involvement could include assembly of the site and construction of public improvements.

Project 4 Focus Area Revitalization Activities

The Consolidated Plan for HUD Entitlement Programs includes revitalization activities in identified Focus Areas within designated low to moderate income neighborhoods. Capital improvements may include sidewalk construction, alley construction, park development, and streetscape.

Project 5 Special Assessment Assistance Program

The city undertakes 40 paving districts/units per year. Of the 40 paving districts, three to four may ultimately receive CDBG assistance.

CDBG funds are used for public improvements when the assistance is restricted to paying special assessments levied against properties owned and occupied by persons of low and moderate income to recover the capital costs of the public improvement. Due to CDBG Program budget constraints, City funding assistance is limited to very low income, owner-occupied households.

Project 6 Havelock Revitalization Activities

Havelock revitalization involves streetscape and other public improvements in the Havelock redevelopment area.

Project 7 University Place Revitalization

This project involves streetscape and other public improvements in the University Place Redevelopment Area.

Project 8 Northeast Radial Reuse Area Redevelopment

Implementation of the identified North 27th Street Activities: acquisition, relocation, demolition and site improvements; storm and waste water repair and replacement; streetscape implementation; sidewalk, alley and street reconstruction; and construction of public facilities in the area generally located from "N" Street to the overpass at Leighton Avenue.

Project 9 Vine Street Revitalization

Implementation of the Vine Street Design Plan, from 19th Street (to tie into/coordinate with the proposed new Antelope Valley north/south roadway) to 26th Street. Improvements are to include streetscape - sidewalks increased to 8 feet with new concrete walks, ornamental lighting, retaining walls and landscaping; widening Vine Street so sidewalks can be widened and planted medians can be constructed.

Project Summary and Justification (cont.)

Project 10 Antelope Valley Revitalization

Antelope Valley revitalization involves community revitalization activities in and around the Antelope Valley Major Investment Study area. Projects will include Streetscape on "O" Street, from the proposed creek at 16th Street to 21st Street; Streetscape along the proposed new north/south roadway; redevelopment activities along and adjacent to the proposed north/south roadway and creek with most intensive efforts focused north of "O" Street between the road and creek. Redevelopment activities may include acquisition, relocation, demolition and site improvements; repair/replacement of public utilities, sidewalk and alley reconstruction, and construction of public facilities in the area. Housing relocation may also occur which will include site preparation work, ROW acquisition and relocation.

Project 11 Redevelopment Activities

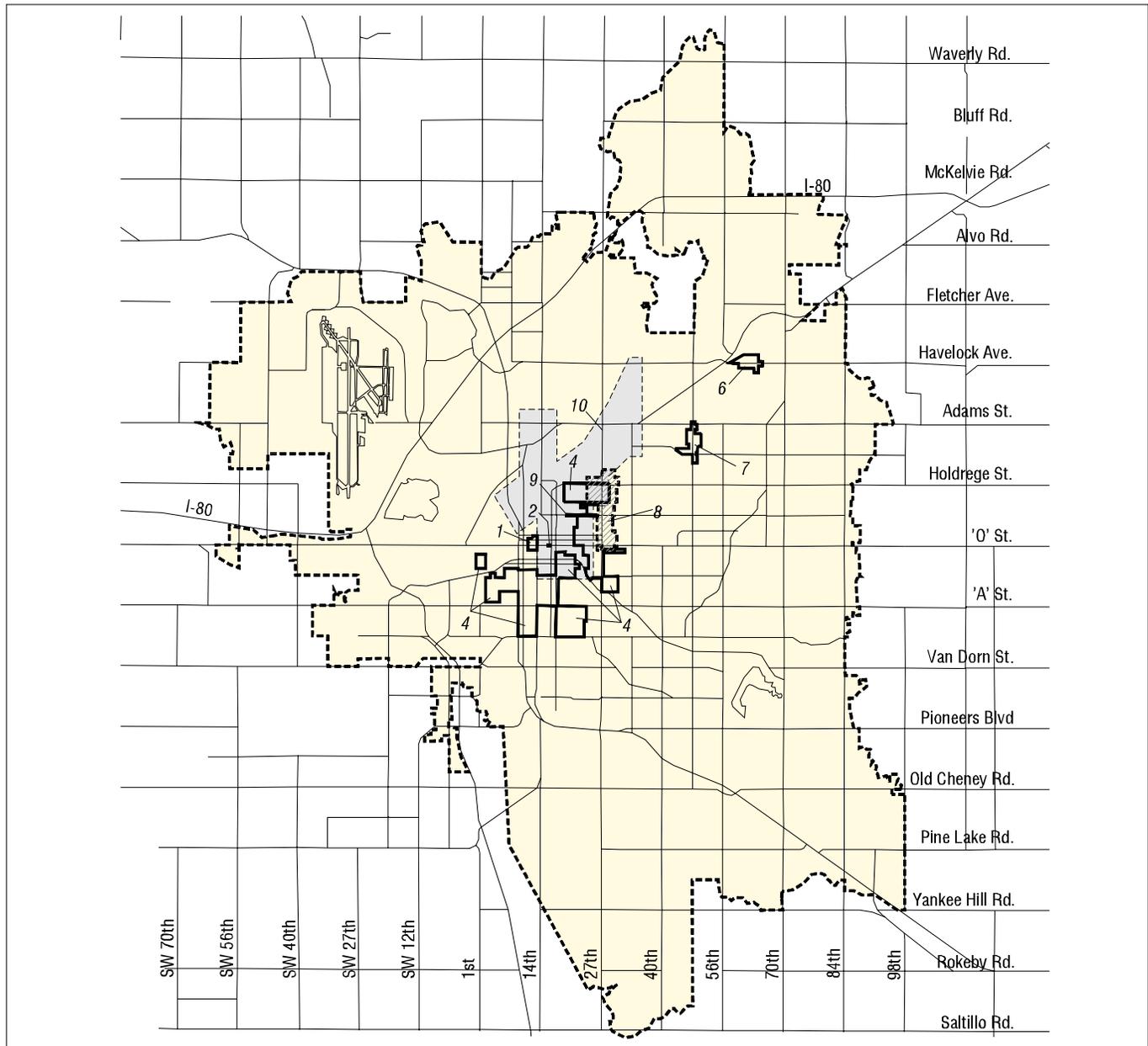
Assistance to projects which focus on the revitalization of older commercial centers by leveraging private sector investment. To be considered for funding under this program, a project must: have the support of a business or neighborhood association, have a measurable economic gain, enhance or compliment other Urban Development Improvement projects or activities, and demonstrate a clear benefit to LMI areas or address the elimination of slums and blight.

Project 12 Entryway Corridors (Phase II)

This projects entails the initial implementation of the Entryway Corridors Study. At the time that this CIP report is being prepared, the Study remains in process, with specific recommendations yet to be finalized and adopted. This CIP project notation is included in order to earmark funds for the possible implementation of improvements that may arise from that study.

Lincoln CIP 2000 - 2006

Urban Development



L e g e n d	<i>Lincoln Future Service Limit Shown as Gray</i>	
	<p>Map prepared by City - Co. Planning Dept GIS Section</p>  <p style="text-align: center;">M I L E S</p> 	<p>6 <i>Project Number</i></p> <p> <i>Antelope Valley Revitalization (Proj. 10)</i></p>

List of Projects Department: ***Urban Development***

Project Number	Project Title
1	12 th Street Revitalization
2	O Street Streetscape
(3)	Multi-screen Theater/Entertainment Project Development
4	Focus Area Revitalization Public Improvements
(5)	Special Assessment Assistance Paving Program
6	Havelock Revitalization
7	University Place Revitalization
8	North 27 th Street Redevelopment
9	Vine Street Revitalization
10	Antelope Valley Revitalization
(11)	Redevelopment Activities
(12)	Entryway Corridors (Phase II)

Project number in parenthesis indicates project is not shown on the map.

2000 - 2006 CAPITAL IMPROVEMENT PROGRAM

DIVISION: ADMINISTRATION

(1) PROJ. NO.	(2) PROJECT TITLE	(3) PROJ. PRIO.	5% Inflation per year (4)					
			PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)					
			2000-2001 FS	2001-2002 FS	2002-2003 FS	2003-2004 FS	2004-2005 FS	2005-2006 FS
1	12th Street Revitalization Phase I - 11th to 13th Streets Core Area Design & construction of public improvements in streetscapes, lighting, sidewalks, plantings & related improvements.	A	124.0 CF	124.0 CF	124.0 CF	124.0 CF	124.0 CF	124.0 CF
2	"O" Street Streetscape Redevelopment of "O" Street, 9th to 16th Streets.	A	208.0 GR					
3	Multi-screen Theater/Entertainment Project Development of a multiscreen theater & related uses in downtown Lincoln.	A	4,000.0 CF					
4	Focus Area Public Improvements Revitalization activities in identified Focus Areas within low to moderate income neighborhoods; activities may include sidewalk, alley, street & park improvements.	A	168.4 CD	168.4 CD	168.4 CD	168.4 CD		
5	Special Assessment Assistance Paving Program Program - Assistance to eligible households to cover the capital costs of street paving.	A	20.0 CD	20.0 CD	20.0 CD	20.0 CD	20.0 CD	20.0 CD
6	Havelock Revitalization Revitalization activities in the Havelock redevelopment area.	A	35.0 CF	35.0 CF	35.0 CF	35.0 CF	35.0 CF	35.0 CF
7	University Place Revitalization Revitalization activities in the University Place redevelopment area, including streetscape and other public improvements.	A	61.0 CF	61.0 CF	61.0 CF	61.0 CF	61.0 CF	61.0 CF
8	North 27th Street Redevelopment Implementation of the North 27th Street Redevelopment public improvements from "N" Street to the overpass at Leighton Street.	A	180.0 CF	180.0 CF	180.0 CF	180.0 CF	180.0 CF	180.0 CF
9	Vine Street Revitalization Implementation of the Vine Street Design Plan from 19th Street to 26th Street, including streetscape, sidewalks, lighting, & street widening.	A		1,242.2 FA	434.8 FA			

(5)	(6)	(7)			(8)	(9)	(10)	(11)						(1)		
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2005-2006 (000's)	PRIOR APPROPRIATIONS			TOTAL CAP COSTS (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						PROJ. NO.		
		(000's)	YEAR	FS				PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIP / FURNISH	OTHER (EXPLAIN)			
744.0		180.0	95/96	CF	1,672.0	GCP	4		60.0		684.0			1		
		205.0	96/97	CF												
		205.0	97/98	CF												
		238.0	98/99	CF												
		100.0	99/00	CF												
208.0		300.0	97/98	MF	1,123.0	GCP	2,4				208.0			2		
		315.0	98/99	GR												
		300.0	99/00	GR												
4,000.0					4,000.0	GCP	1				4,000.0			3		
673.6		1,090.0	93-00	CD	1,763.6	GCP	1		67.0		606.6			4		
120.0		205.0	92-00	CD	325.0	GCP	1				120.0			5		
210.0		12.0	97/98	CF	222.0	GCP	1		25.0		185.0			6		
		12.0	98/99	CF												
		27.0	99/00	CF												
366.0		15.0	98/99	CF	396.0	GCP	1		45.0		321.0			7		
		15.0	99/00	CF												
1,080.0		95.0	99/00	CF	1,175.0	GCP	7,8		175.0		1,000.0			8		
1,677.0					1,677.0	Plan Amend	2,5,6		100.0		1,577.0			9		

2000 - 2006 CAPITAL IMPROVEMENT PROGRAM

DIVISION: ADMINISTRATION

(1)	(2)	(3)	5% Inflation per year (4)					
PROJ. NO.	PROJECT TITLE	PROJ. PRIO.	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)					
			2000-2001 FS	2001-2002 FS	2002-2003 FS	2003-2004 FS	2004-2005 FS	2005-2006 FS
10	Antelope Valley Revitalization Phase I - 'Revitalization activities in and around the Antelope Valley Major Investment Study area. Phase II - "O" Street Streetscape from 16th Street to 21st Street. Phase III - Streetscape improvements along the new North/South Roadway. Phase IV - Redevelopment activities including acquisition & relocation, site preparation, sidewalks, alleys, public utilities and public facilities in the area.	A		30.0 GR	35.0 GR	37.5 GR	39.0 GR	40.6 GR
11	Redevelopment Activities Public improvements associated with redevelopment projects including utilities, sidewalks and streetscape.	A	206.2 CD	206.2 CD	206.2 CD	206.2 CD	206.2 CD	206.2 CD
12	Entryway Corridors (Phase II)	A	50.0 GR	0.0	0.0	0.0	0.0	0.0
FUNDING SOURCE BREAKDOWN:								
CD (Community Development Block Grant)			394.6	394.6	394.6	394.6	226.2	226.2
CF (Community Improvement Financing)			4,400.0	400.0	400.0	400.0	900.0	900.0
FA (Federal Aid)				1,303.2	495.8	61.0	561.0	61.0
GR (General Revenues)			258.0	30.0	35.0	37.5	39.0	40.6
NE (State Revenue or Aid)				60.5	60.5	60.5	60.5	60.5
DEPARTMENT TOTAL:			5,052.6	2,188.3	1,385.9	953.6	1,786.7	1,288.3

(5)	(6)	(7)		(8)	(9)	(10)	(11)						(1)	
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2005-2006 (000's)	PRIOR APPROPRIATIONS		TOTAL CAP COSTS (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						PROJ. NO.	
		(000's)	YEAR FS				PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIP / FURNISH	OTHER (EXPLAIN)		
182.1	Unknown	323.0	99/00 FA	505.1	ICWP	1					182.1			10
500.0				500.0	ICWP	6		50.0			450.0			
500.0				500.0	ICWP	6		50.0			450.0			
1,107.5	8,000.0			9,107.5	ICWP	6		75.0	500.0		532.5			
1,237.2		215.2	98-99 CD	1,668.8	GCP	1					1,237.2			11
		216.4	99-00 CD											
50.0				50.0	GCP						50.0			12
2,030.8														
7,400.0														
2,482.0														
440.1														
302.5														
=====														
12,655.4														