

Summary of Department Projects

* Amounts are in thousands of dollars

Public Works/Utilities - Street Maintenance Operations

0050 - Removal/Replacement Gasboy Pumps - 070700000050 - 2008/2009 FINAL

Group: (None)

Program: (None)

Description: Removal and replacement of fuel dispensers at 6 Gasboy sites. Average age for existing dispensers is approximately 25 years old. Sites include (costs shown represent cost of replacing all dispensers at that particular site):

2021 N. 27th St -	\$9,000
2100 M St -	\$25,714
3180 South St -	\$16,714
6400 Normal Blvd -	\$12,857
3201 S. Coddington Blvd -	\$12,857
5045 Colby St -	\$12,858

Total \$90,000 to replace all pumps. Priorities will be set according to functionality of pumps.

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service:

Rating: A

Status:Ongoing

Prior Appropriations	Six Year Total	Costs Beyond	Project Total
\$80.0	\$90.0	\$0.0	\$0.0

Appropriations	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
General Revenues		\$90.0				
Estimated Cost by Activity	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Equipment		\$90.0				

0422 - Facility Maintenance/Repair at 3180 South Street - 080700000422 - 2008/2009 FINAL

Group: (None)

Program: (None)

Description: Removal and replacement of the 20+ year old roof is needed, plus replacement of heating and air systems in the office area, and overhead heating and electrical lighting in the garage, to restore this facility to satisfactory or good.

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service:

Rating: A

Status:New

Prior Appropriations	Six Year Total	Costs Beyond	Project Total
\$0.0	\$195.0	\$0.0	\$0.0

Appropriations	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
General Revenues		\$125.0	\$70.0			
Estimated Cost by Activity	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Construction		\$125.0	\$70.0			

Summary of Department Projects

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Public Works/Utilities - Street Maintenance Operations

0423 - Facility Maintenance/Repair at 3200 Baldwin Avenue - 080700000423 - 2008/2009 FINAL

Group: (None)

Program: (None)

Description: Removal and replacement of the 20+ year old roof is needed to restore this facility to satisfactory or good, plus eliminate costly repairs to existing roof.

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service:

Rating: B

Status:New

Prior Appropriations	Six Year Total		Costs Beyond			Project Total	
\$0.0	\$135.0		\$0.0			\$0.0	
Appropriations	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	
General Revenues		\$135.0					
Estimated Cost by Activity	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	
Construction		\$135.0					

0052 - Facility Replacement - 070700370052 - 2008/2009 FINAL

Group: (None)

Program:Antelope Valley

Description: A. Relocation and replacement of 32nd & Baldwin facility which is to be removed in the Antelope Valley Project.
 B. Relocation & replacement of the 901 North 6th Street facility which is to be abandoned in a future Haymarket Ballpark expansion and the concept by the 2015 Vision group for a proposed of a new arena/convention center.
 Funding for these projects is to be coordinated with the Antelope Valley Project (Part II), and with the future Public Works and Utilities City Campus Complex. (Estimate of cost is \$30 million.)

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service:

Rating: C

Status:Ongoing

Prior Appropriations	Six Year Total		Costs Beyond			Project Total	
\$0.0	\$0.0		\$0.0			\$0.0	
Appropriations	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	
Estimated Cost by Activity	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	
Other							\$1.0

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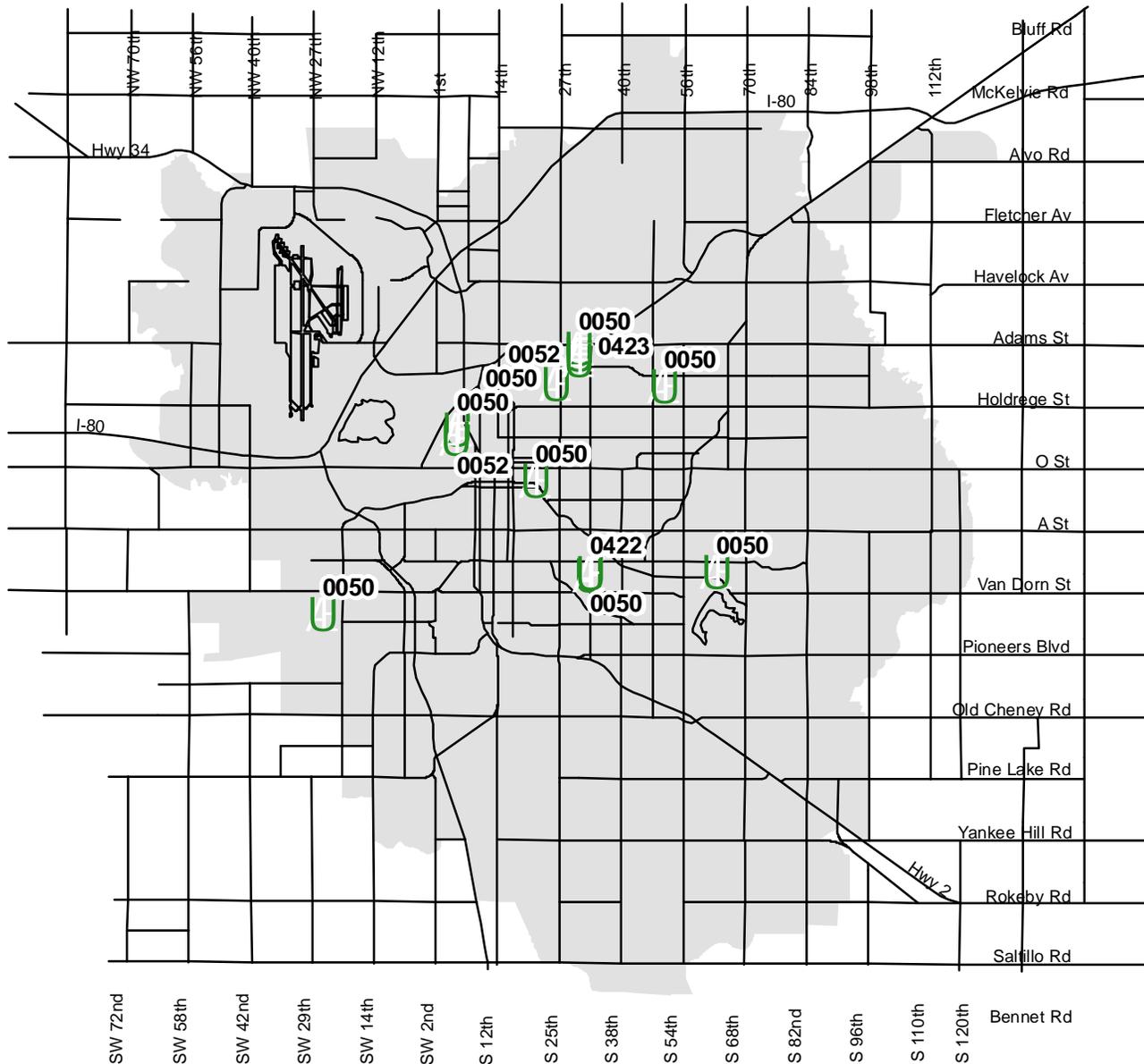
Lincoln CIP 2008 - 2014

Public Works & Utilities Street Maintenance

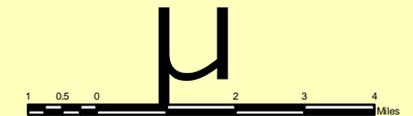
Legend



Project Locations



XXXX - Last 4 digits of project number



Lincoln's Future Service Limit Shown as Grey

*Consult the detailed project descriptions
and funding summary for further information.*

List of Projects

Department: Public Works and Utilities - Street Maintenance

Label	Project Number	Project Title
0050	070700000050	Removal/Replacement Gasboy Card Pumps
0422	080700000422	Facility Maintenance/Repair at 3180 South Street
0423	080700000423	Facility Maintenance/Repair at 3200 Baldwin Avenue
0052	070700000052	Facility Replacement

*Indicates project is NOT shown on the map.

Funding Summary - By Project

* Amounts are in thousands of dollars

Public Works/Utilities - Street Maintenance Operations

Project Title	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	
0050 Removal/Replacement Gasboy Pumps	\$0.0	\$90.0	\$0.0	\$0.0	\$0.0	\$0.0	\$90.0
0422 Facility Maintenance/Repair at 3180 South Street	\$0.0	\$125.0	\$70.0	\$0.0	\$0.0	\$0.0	\$195.0
0423 Facility Maintenance/Repair at 3200 Baldwin Avenue	\$0.0	\$135.0	\$0.0	\$0.0	\$0.0	\$0.0	\$135.0
Department Total:	\$0.0	\$350.0	\$70.0	\$0.0	\$0.0	\$0.0	\$420.0

Fund Source	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	
General Revenues	\$0.0	\$350.0	\$70.0	\$0.0	\$0.0	\$0.0	\$420.0
	\$0.0	\$350.0	\$70.0	\$0.0	\$0.0	\$0.0	\$420.0

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