

Summary of Department Projects

* Amounts are in thousands of dollars

Public Works/Utilities - Streets and Highways

0191 - A.V. Planning/Design - PW/U (5) - 070700370191 - 2009/2010 FINAL

Group: (None)

Program:Antelope Valley

Description: The Antelope Valley project includes planning and design of transportation related facilities associated with redevelopment

Comp Plan Conformance: In Conformance With Plan

Anticipated Date In Service:

Rating: A

Status:Continued

Prior Appropriations
\$100.0

Six Year Total
\$150.0

Costs Beyond
\$0.0

Project Total
\$0.0

Appropriations	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Highway Allocation Funds	\$50.0	\$50.0	\$50.0			
Estimated Cost by Activity	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Other	X	X	X			

0218 - Impact Fees - District 1 (2) - 070712180218 - 2009/2010 FINAL

Group: Impact Fee Districts

Program:District 1

Description: The intent of this listing identifies example roadway segments where initial design and right-of-way acquisition can be completed prior to the roadway improvement. Initial construction may only provide two through lanes plus turn lanes. Priority of Roadway improvements will be determined as land development generates roadway capacity needs. These roadways are currently identified in the existing comprehensive plan. Construction schedules are contingent upon availability of Funding. Projects such as :

- Coddington Ave - "A" St. to Van Dorn Ave.,
- SW 40th - "O" St. to "A" St,
- W. Adams Street - NW 63rd to NW 48th, W. 'A' Street - SW 40th to Coddington Avenue,
- NW 48th -"O" to Hwy 34, NW 40th - "O" to Holdrege

Comp Plan Conformance: In Conformance With Plan

Anticipated Date In Service:

Rating: B

Status:Continued

Prior Appropriations
\$1,825.0

Six Year Total
\$6,152.0

Costs Beyond
\$0.0

Project Total
\$0.0

Appropriations	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Impact Fee Revenues	\$1,000.0	\$1,010.0	\$1,020.1	\$1,030.3	\$1,040.6	\$1,051.0
Estimated Cost by Activity	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Other	X	X	X	X	X	X

Summary of Department Projects

* Amounts are in thousands of dollars

Public Works/Utilities - Streets and Highways

0219 - Impact Fees - District 2 (2) - 070712190219 - 2009/2010 FINAL

Group: Impact Fee Districts

Program:District 2

Description: The intent of this listing identifies example roadway segments where initial design and right-of-way acquisition can be completed prior to the roadway improvement. Initial construction may only provide two through lanes plus turn lanes. Priority of Roadway improvements will be determined as land development generates roadway capacity needs. These roadways are currently identified in the existing comprehensive plan. Construction schedules are contingent upon availability of Funding. Project such as : N 14th Street - Superior St. to Alvo Rd., Fletcher Avenue - 14th to Telluride Drive, Alvo Road - NW 20th to N. 16th

Comp Plan Conformance: In Conformance With Plan

Anticipated Date In Service:

Rating: B

Status:Continued

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$1,270.0

\$5,244.4

\$0.0

\$0.0

Appropriations

2009/2010

2010/2011

2011/2012

2012/2013

2013/2014

2014/2015

Impact Fee Revenues	\$852.5	\$861.0	\$869.6	\$878.3	\$887.1	\$895.9
---------------------	---------	---------	---------	---------	---------	---------

Estimated Cost by Activity

2009/2010

2010/2011

2011/2012

2012/2013

2013/2014

2014/2015

Other	X	X	X	X	X	X
-------	---	---	---	---	---	---

0220 - Impact Fees - District 3 (2) - 070712200220 - 2009/2010 FINAL

Group: Impact Fee Districts

Program:District 3

Description: The intent of this listing identifies example roadway segments where initial design and right-of-way acquisition can be completed prior to the roadway improvement. Initial construction may only provide two through lanes plus turn lanes. Priority of Roadway improvements will be determined as land development generates roadway capacity needs. These roadways are currently identified in the existing comprehensive plan. Construction schedules are contingent upon availability of Funding. Project such as : N 48th St. - Greenwood St to Doris Bair Circle, Arbor Rd - N 40th St to 70th St

Comp Plan Conformance: In Conformance With Plan

Anticipated Date In Service:

Rating: B

Status:Continued

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$415.0

\$1,500.0

\$0.0

\$0.0

Appropriations

2009/2010

2010/2011

2011/2012

2012/2013

2013/2014

2014/2015

Impact Fee Revenues	\$250.0	\$250.0	\$250.0	\$250.0	\$250.0	\$250.0
---------------------	---------	---------	---------	---------	---------	---------

Estimated Cost by Activity

2009/2010

2010/2011

2011/2012

2012/2013

2013/2014

2014/2015

Other	X	X	X	X	X	X
-------	---	---	---	---	---	---

Summary of Department Projects

* Amounts are in thousands of dollars

Public Works/Utilities - Streets and Highways

0233 - Impact Fees - District 4 (2) - 070712210233 - 2009/2010 FINAL

Group: Impact Fee Districts

Program:District 4

Description: The intent of this listing identifies example roadway segments where initial design and right-of-way acquisition can be completed prior to the roadway improvement. Initial construction may only provide two through lanes plus turn lanes. Priority of Roadway improvements will be determined as land development generates roadway capacity needs. These roadways are currently identified in the existing comprehensive plan. Construction schedules are contingent upon availability of Funding. Projects such as :

Waterford Estates,
Adams Street - 75th to 94th Streets,
98th St. - "O" St to Hwy 6
Fletcher Ave - Hwy 6 to E/O 84th St.,
84th and Havelock Intersection.

Comp Plan Conformance: In Conformance With Plan

Anticipated Date In Service:

Rating: B

Status:Continued

Prior Appropriations	Six Year Total	Costs Beyond	Project Total
\$965.0	\$3,076.0	\$0.0	\$0.0

Appropriations	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Impact Fee Revenues	\$500.0	\$505.0	\$510.0	\$515.2	\$520.3	\$525.5
Estimated Cost by Activity	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Other	X	X	X	X	X	X

0234 - Impact Fees - District 5 (2) - 070712220234 - 2009/2010 FINAL

Group: Impact Fee Districts

Program:District 5

Description: The intent of this listing identifies example roadway segments where initial design and right-of-way acquisition can be completed prior to the roadway improvement. Initial construction may only provide two through lanes plus turn lanes. Priority of Roadway improvements will be determined as land development generates roadway capacity needs. These roadways are currently identified in the existing comprehensive plan. Construction schedules are contingent upon availability of Funding. Project such as :

98th St - "A" St to "O" St,
Old Cheney Rd - 70th St to 84th St,
98th St - Old Cheney Rd to Yankee Hill Rd.
Pine Lake Rd - 84th to 98th Streets

Van Dorn - Normal to 84th

Comp Plan Conformance: In Conformance With Plan

Anticipated Date In Service:

Rating: B

Status:Continued

Prior Appropriations	Six Year Total	Costs Beyond	Project Total
\$2,190.0	\$6,152.0	\$0.0	\$0.0

Appropriations	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Impact Fee Revenues	\$1,000.0	\$1,010.0	\$1,020.1	\$1,030.3	\$1,040.6	\$1,051.0
Estimated Cost by Activity	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Other	X	X	X	X	X	X

Summary of Department Projects

* Amounts are in thousands of dollars

Public Works/Utilities - Streets and Highways

0235 - Impact Fees - District 6 (2) - 070712230235 - 2009/2010 FINAL

Group: Impact Fee Districts

Program:District 6

Description: The intent of this listing identifies example roadway segments where initial design and right-of-way acquisition can be completed prior to the roadway improvement. Initial construction may only provide two through lanes plus turn lanes. Priority of Roadway improvements will be determined as land development generates roadway capacity needs. These roadways are currently identified in the existing comprehensive plan. Construction schedules are contingent upon availability of Funding. Project such as :

- Pine Lake Rd - 56th St to Hwy 2,
- 56th St - Old Cheney Rd to Yankee Hill Rd.,
- Yankee Hill Rd - 70th St to 84th St.,
- Rokeyby Rd. - 27th St to 40th St.,
- Yankee Hill Rd, east of 84th to 91st and Hwy 2,
- 40th St. south of Yankee Hill

Comp Plan Conformance: In Conformance With Plan

Anticipated Date In Service:

Rating: B

Status:Continued

Prior Appropriations	Six Year Total	Costs Beyond	Project Total
\$2,030.0	\$6,767.3	\$0.0	\$0.0

Appropriations	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Impact Fee Revenues	\$1,100.0	\$1,111.0	\$1,122.1	\$1,133.3	\$1,144.7	\$1,156.2
Estimated Cost by Activity	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Other	X	X	X	X	X	X

0236 - Impact Fees - District 7 (2) - 070712240236 - 2009/2010 FINAL

Group: Impact Fee Districts

Program:District 7

Description: The intent of this listing identifies example roadway segments where initial design and right-of-way acquisition can be completed prior to the roadway improvement. Initial construction may only provide two through lanes plus turn lanes. Priority of Roadway improvements will be determined as land development generates roadway capacity needs. These roadways are currently identified in the existing comprehensive plan. Construction schedules are contingent upon availability of Funding. Projects such as :

- 14th St / Warlick Blvd / Old Cheney Rd Intersection,
- Folsom Ave - W. Old Cheney Rd to W. Denton Rd,
- 27th Street Pine Lake to Yankee Hill Road

Comp Plan Conformance: In Conformance With Plan

Anticipated Date In Service:

Rating: B

Status:Continued

Prior Appropriations	Six Year Total	Costs Beyond	Project Total
\$930.0	\$3,076.1	\$0.0	\$0.0

Appropriations	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Impact Fee Revenues	\$500.0	\$505.0	\$510.1	\$515.2	\$520.3	\$525.5
Estimated Cost by Activity	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Other	X	X	X	X	X	X

Summary of Department Projects

* Amounts are in thousands of dollars

Public Works/Utilities - Streets and Highways

0269 - Traffic Optimization and Management Program (1) - 070716000269 - 2009/2010 FINAL

Group: General System Improvements

Program: (None)

Description: Includes: Intelligent Transportation Infrastructure projects, annual traffic monitoring program (turning movement counts, mechanical counts, travel time and delay studies) and improving traffic flow through signal timing changes. Modify, replace or install traffic signal equipment (poles, controllers, detectors, communication links, etc.) where needed. This includes locations that have exceeded their useful life, new locations that will improve overall traffic flow and upgrades for left-turn phases & school crossing protection.

Comp Plan Conformance: In Conformance With Plan

Anticipated Date In Service:

Rating: A

Status:Continued

Prior Appropriations

\$0.0

Six Year Total

\$8,750.0

Costs Beyond

\$0.0

Project Total

\$0.0

Appropriations	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Highway Allocation Funds	\$1,231.9	\$967.1	\$1,250.0	\$1,250.0		\$399.7
City Wheel Tax, Residual	\$1,268.1	\$282.9			\$1,250.0	\$850.3
Estimated Cost by Activity	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Other	X	X	X	X	X	X

0177 - Studies, Prelim Eng, ROW, Const & Computer rec.(5) - 070716000177 - 2009/2010 FINAL

Group: General System Improvements

Program: (None)

Description: Includes: studies, conceptual, preliminary and final roadway designs; right-of-way and easement acquisition, and as well as work identified in conjunction with utility projects, as well as unknown projects that come through growth proposals. Also to allow work on updating and making available records and public information, other improvements, issues, and concerns throughout the year.

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service:

Rating: A

Status:Continued

Prior Appropriations

\$0.0

Six Year Total

\$12,000.0

Costs Beyond

\$0.0

Project Total

\$0.0

Appropriations	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Highway Allocation Funds	\$2,000.0	\$2,000.0	\$450.0	\$357.0	\$1,131.0	
City Wheel Tax, Residual			\$1,550.0	\$1,643.0	\$869.0	\$2,000.0
Estimated Cost by Activity	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Other	X	X	X	X	X	X

Summary of Department Projects

* Amounts are in thousands of dollars

Public Works/Utilities - Streets and Highways

0175 - Safety and Operation Improvement Program (1) - 070716000175 - 2009/2010 FINAL

Group: General System Improvements

Program: (None)

Description: Includes: Improvements at locations based upon the annual traffic monitoring and crash analysis programs traffic calming, minor intersection improvement and subsidies for paving districts, bikeway/trails to improve bicycle/pedestrian movement used in conjunction with other improvement projects. Federal funds will be requested where applicable and matched with City funds.
Projects such as: Superior and I80 Ramp, 14th & Cornhusker, Citywide ped. signals

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service:

Rating: A

Status:Continued

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$250.0

\$3,566.8

\$0.0

\$0.0

Appropriations

2009/2010

2010/2011

2011/2012

2012/2013

2013/2014

2014/2015

Congestion Management Air Quality			\$400.0	\$400.0	\$400.0	\$400.0
Stpp - Hazard Elimination	\$643.5	\$783.0				
Highway Allocation Funds	\$35.8	\$79.5	\$100.0	\$100.0		\$125.0
City Wheel Tax, Residual					\$100.0	

Estimated Cost by Activity

2009/2010

2010/2011

2011/2012

2012/2013

2013/2014

2014/2015

Other	X	X	X	X	X	X
-------	---	---	---	---	---	---

0181 - Sidewalk Maintenance and Repair. (5) - 070716000181 - 2009/2010 FINAL

Group: General System Improvements

Program: (None)

Description: City funds are allocated for maintenance and repair of sidewalks

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service:

Rating: A

Status:Ongoing

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$915.0

\$6,000.0

\$0.0

\$0.0

Appropriations

2009/2010

2010/2011

2011/2012

2012/2013

2013/2014

2014/2015

City Wheel Tax, Residual	\$1,000.0	\$1,000.0	\$1,000.0	\$1,000.0	\$1,000.0	\$1,000.0
--------------------------	-----------	-----------	-----------	-----------	-----------	-----------

Estimated Cost by Activity

2009/2010

2010/2011

2011/2012

2012/2013

2013/2014

2014/2015

Other	X	X	X	X	X	X
-------	---	---	---	---	---	---

Summary of Department Projects

* Amounts are in thousands of dollars

Public Works/Utilities - Streets and Highways

0183 - Residential Rehabilitation & Intersection Improv 5 - 070716000183 - 2009/2010 FINAL

Group: General System Improvements

Program: (None)

Description: City funds are allocated for resurfacing and repairing residential pavement, curbs and sidewalks to maintain their serviceability.

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service:

Rating: A

Status:Continued

Prior Appropriations	Six Year Total	Costs Beyond	Project Total
\$2,156.7	\$6,880.3	\$0.0	\$0.0

Appropriations	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
City Wheel Tax, Residential Rehab	\$1,119.0	\$1,129.9	\$1,141.0	\$1,152.2	\$1,163.4	\$1,174.8
Estimated Cost by Activity	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Preliminary Plans	X					
Other		X	X	X	X	X

0182 - Roadway and Bridge Rehabilitation (1) - 070716000182 - 2009/2010 FINAL

Group: General System Improvements

Program: (None)

Description: Includes: Resurfacing and repairing city-wide of all roadways and bridges to maintain their serviceability. Also allows work on management plans for both the pavement management and bridge management programs.

American Recovery and Reinvestment Act (Stimulus) projects included in this program:

Holdrege Street from 33rd to 47th; mill and overlay to increase safety to traveling public and prolong the life of the roadway. Construction in Year 2009/2010 using \$700,588 in federal stimulus funding identified as "Other" funding.

Adams Street from 57th to 62nd; mill and overlay to increase the safety of the traveling public and prolong the life of the roadway. Construction in Year 2009/2010 using \$696,308 in stimulus funding identified as "Other" funding.

North 70th Street from Aylesworth to Vine; mill and overlay to increase safety to traveling public and prolong the life of the roadway. Construction in Year 2009/2010 using \$397,064 in federal stimulus funding identified as "Other" funding.

Holdrege Street from 70th to 79th; mill and overlay to increase safety to traveling public and prolong the life of the roadway. Construction in Year 2009/2010 using \$579,185 in federal stimulus funding identified as "Other" funding.

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service:

Rating: A

Status:Ongoing

Prior Appropriations	Six Year Total	Costs Beyond	Project Total
\$1,360.8	\$15,680.6	\$0.0	\$0.0

Appropriations	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Other Financing	\$2,373.2					
Federal Urban Area Projects		\$1,353.1	\$1,200.0	\$1,200.0	\$1,600.0	\$3,200.0
City Wheel Tax, Residual	\$525.0	\$2,622.2	\$295.1	\$573.4	\$400.0	\$338.6
Estimated Cost by Activity	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Other	X	X	X	X	X	X

Summary of Department Projects

* Amounts are in thousands of dollars

Public Works/Utilities - Streets and Highways

0005 - South Beltway (5) - 070736000005 - 2009/2010 FINAL

Group: Major Roadways

Program: (None)

Description: Design, right-of-way and construction of a four lane freeway between highways US 77 and Hwy 2. City funding allocated represents a 20% match over six years to the anticipated Federal funds for the South Beltway Project. This is a State of Nebraska roadway project lead. Project length 9 miles. Construction is contingent upon available Federal funding.

Comp Plan Conformance: In Conformance With Plan

Anticipated Date In Service:

Rating: A

Status:Continued

Prior Appropriations
\$2,995.5

Six Year Total
\$495.5

Costs Beyond
\$0.0

Project Total
\$0.0

Appropriations	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Highway Allocation Funds	\$495.5					

Estimated Cost by Activity	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Other	X					

0202 - East Beltway (5) - 070736000202 - 2009/2010 FINAL

Group: Major Roadways

Program: (None)

Description: Design, right-of-way and construction of a four lane freeway between Hwy 2 and I-80. This funding represents Federal Demonstration funds only available for this project in the Federal Transportation Bill to be used for corridor protection and allow for future construction of this facility. This will be matched with previous appropriations of local funds (city and county). Complete funding for this project not shown.

Comp Plan Conformance: In Conformance With Plan

Anticipated Date In Service:

Rating: A

Status:Continued

Prior Appropriations
\$200.0

Six Year Total
\$1,500.0

Costs Beyond
\$0.0

Project Total
\$0.0

Appropriations	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Highway Allocation Funds	\$250.0					
City Wheel Tax, New Construction						\$184.1
City Wheel Tax, Residual		\$250.0	\$250.0	\$250.0	\$250.0	\$65.9

Estimated Cost by Activity	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Preliminary Plans	X					
Land Acquisition		X	X	X	X	X

Summary of Department Projects

* Amounts are in thousands of dollars

Public Works/Utilities - Streets and Highways

0203 - SW 40th Viaduct (5) - 070736000203 - 2009/2010 FINAL

Group: Major Roadways

Program: (None)

Description: This project would implement study results to improve existing SW 40th Street by building a viaduct on BNSF railroad. This project will improve safety and capacity, and serve traffic generated by future development in southwest Lincoln

Comp Plan Conformance: In Conformance With Plan

Anticipated Date In Service:

Rating: A

Status:Continued

	Prior Appropriations	Six Year Total	Costs Beyond	Project Total		
	\$4,315.0	\$10,900.0	\$0.0	\$0.0		
Appropriations	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Railroad Transportation Safety District	\$2,400.0	\$5,500.0				
State - Train Mile Tax	\$2,000.0	\$1,000.0				
Estimated Cost by Activity	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Construction	X	X				

0349 - N. 14th Street, Superior to Alvo (5) - 070736000349 - 2009/2010 FINAL

Group: Major Roadways

Program: (None)

Description: Improve existing North 14th Street to four through lanes plus turn lanes. Project will improve safety and capacity and serve traffic generated by development.

Comp Plan Conformance: In Conformance With Plan

Anticipated Date In Service:

Rating: B

Status:Continued

	Prior Appropriations	Six Year Total	Costs Beyond	Project Total		
	\$5,600.0	\$9,800.0	\$0.0	\$0.0		
Appropriations	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
City Wheel Tax, New Construction			\$4,988.6	\$4,150.0		
City Wheel Tax, Residual			\$661.4			
Estimated Cost by Activity	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Construction			X	X		

Summary of Department Projects

* Amounts are in thousands of dollars

Public Works/Utilities - Streets and Highways

0472 - 56th St from Shadow Pines Dr to Old Cheney Rd(5) - 080700000472 - 2009/2010 FINAL

Group: Major Roadways

Program: (None)

Description: City funds for the completion of design engineering, right-of-way, construction and construction engineering to construct four lanes of pavement along 56th Street between Shadow Pines Drive and Old Cheney. The project will construct a center median as well as left and right turn lanes and includes turn lanes at the intersection of 56th & Old Cheney. The project will improve safety and capacity. Project length: 0.7 mile

Comp Plan Conformance: In Conformance With Plan

Anticipated Date In Service:

Rating: B

Status:Continued

Prior Appropriations
\$0.0

Six Year Total
\$8,399.9

Costs Beyond
\$0.0

Project Total
\$0.0

Appropriations	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Federal Urban Area Projects				\$2,000.0		
Railroad Transportation Safety District			\$500.0			
City Wheel Tax, New Construction		\$2,535.0	\$850.0	\$1,745.9		
City Wheel Tax, Residual				\$769.0		

Estimated Cost by Activity	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Preliminary Plans		X				
Construction			X	X		

0473 - Old Cheney Rd from 70th to 82th Streets (5) - 080700000473 - 2009/2010 FINAL

Group: Major Roadways

Program: (None)

Description: City funds for the completion of design engineering, right-of-way, construction and construction engineering to construct four lanes of pavement along Old Cheney between 70th and 82nd streets. The project will construct a center median as well as left and right turn lanes and includes right turn lanes at the intersection of 70th & Old Cheney. The project will improve safety and capacity. Project length: 0.8 mile

Comp Plan Conformance: In Conformance With Plan

Anticipated Date In Service:

Rating: B

Status:Continued

Prior Appropriations
\$0.0

Six Year Total
\$5,750.0

Costs Beyond
\$0.0

Project Total
\$0.0

Appropriations	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
City Wheel Tax, New Construction					\$3,460.2	\$1,883.5
City Wheel Tax, Residual					\$406.3	

Estimated Cost by Activity	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Preliminary Plans					X	
Construction						X

Summary of Department Projects

* Amounts are in thousands of dollars

Public Works/Utilities - Streets and Highways

0564 - NW 48th Street from O Street to Holdrege Street(5) - 090736000564 - 2009/2010 FINAL

Group: Major Roadways

Program: (None)

Description: City funds for the completion of design engineering, right-of-way, construction and construction engineering to construct four lanes of pavement along NW 48th Street from O Street to Holdrege Street. The project will construct a center median as well as left and right turn lanes. The project will improve safety and capacity. Project length: 1 mile.

Comp Plan Conformance: In Conformance With Plan

Anticipated Date In Service:

Rating: B

Status:New

Prior Appropriations
\$0.0

Six Year Total
\$6,500.0

Costs Beyond
\$0.0

Project Total
\$0.0

Appropriations

	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
City Wheel Tax, New Construction					\$2,493.7	\$4,006.3

Estimated Cost by Activity

	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Preliminary Plans						X

0567 - Coddington Ave. from W. VanDorn to W. A St. (5) - 090736000567 - 2009/2010 FINAL

Group: Major Roadways

Program: (None)

Description: City funds for the completion of design engineering and beginning right-of-way acquisition to construct four lanes of pavement along Coddington Avenue from south of VanDorn to north of West "A". The project will construct a center median as well as left and right turn lanes at intersections along the corridor. The project will improve safety and capacity. Project length: 2.2 miles including side street approaches.

Comp Plan Conformance: In Conformance With Plan

Anticipated Date In Service:

Rating: B

Status:New

Prior Appropriations
\$0.0

Six Year Total
\$3,700.0

Costs Beyond
\$0.0

Project Total
\$0.0

Appropriations

	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Other Financing	\$3,200.0					

City Wheel Tax, Residual	\$500.0					
--------------------------	---------	--	--	--	--	--

Estimated Cost by Activity

	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Preliminary Plans		X				

Land Acquisition		X				
------------------	--	---	--	--	--	--

Construction			X			
--------------	--	--	---	--	--	--

Summary of Department Projects

* Amounts are in thousands of dollars

Public Works/Utilities - Streets and Highways

0196 - A.V. Phase 1 - "East Leg" of the Big "X" (5) - 070736370196 - 2009/2010 FINAL

Group: Major Roadways

Program:Antelope Valley

Description: This project includes construction of a new elevated East Leg bridge over and parallel to the existing rail lines connecting the new elevated intersection (the Big "T" project) with 27th Street to the east. This new elevated leg will provide a six through lane, median divided roadway including turn lanes. Included in this project is the new connection from existing 17th Street to Holdrege Street and it also includes the Devaney access road connecting Court Street construction to the new East/West road

Comp Plan Conformance: In Conformance With Plan

Anticipated Date In Service:

Rating: A

Status:Continued

Prior Appropriations	Six Year Total	Costs Beyond	Project Total
\$21,079.8	\$7,333.0	\$0.0	\$0.0

Appropriations	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Federal Aid	\$2,173.0					
Federal Urban Area Projects	\$2,500.0					
Railroad Transportation Safety District	\$2,000.0					
City Wheel Tax, New Construction	\$660.0					

Estimated Cost by Activity	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Construction	X					

0199 - A.V. Phase 1 - N/S road north of "P" to Vine St(5) - 070736370199 - 2009/2010 FINAL

Group: Major Roadways

Program:Antelope Valley

Description: This north/south project includes a new six through lane median divided roadway including turn lanes. This roadway project will connect the Vine Street, 'Y' Street and 'K' to 'Q' projects. This roadway will curve around the east side of the Beadle Center, providing sidewalks on both sides of the roadway from 'Q' Street to 'S' Street and on the west side from 'S' Street to 'Y' Street. Construction schedule is contingent upon availability of funding.

Comp Plan Conformance: In Conformance With Plan

Anticipated Date In Service:

Rating: A

Status:Continued

Prior Appropriations	Six Year Total	Costs Beyond	Project Total
\$8,044.2	\$3,331.7	\$0.0	\$0.0

Appropriations	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
City Wheel Tax, New Construction	\$2,509.1					
City Wheel Tax, Residual	\$822.6					

Estimated Cost by Activity	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Construction	X					

Summary of Department Projects

* Amounts are in thousands of dollars

Public Works/Utilities - Streets and Highways

0200 - A.V. Phase 1-N/S road, "K" to north of "Q" St (5) - 070736370200 - 2009/2010 FINAL

Group: Major Roadways

Program:Antelope Valley

Description: This north/south project includes a new six through lane median divided roadway including turn lanes. Also included are intersecting streets along the existing 19th Street corridor, along with extensive downstream storm sewer and special storm sewer construction to bypass the East Downtown Community Park. Construction schedule is contingent upon availability of funding.

Comp Plan Conformance: In Conformance With Plan

Anticipated Date In Service:

Rating: A

Status:Continued

Prior Appropriations
\$3,320.1

Six Year Total
\$13,120.0

Costs Beyond
\$0.0

Project Total
\$0.0

Appropriations

	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Congestion Management Air Quality	\$400.0	\$400.0	\$400.0			
Federal Aid	\$2,027.0	\$1,267.5				
Federal Urban Area Projects	\$1,861.2	\$1,846.9	\$2,000.0			
City Wheel Tax, New Construction	\$2,167.3	\$750.1				

Estimated Cost by Activity

	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Construction	X	X	X			

0338 - 18th & Holdrege(1) - 070737000338 - 2009/2010 FINAL

Group: Bridges

Program: (None)

Description: Holdrege St. overpass at Nebco RR

Comp Plan Conformance: In Conformance With Plan

Anticipated Date In Service:

Rating: B

Status:Continued

Prior Appropriations
\$0.0

Six Year Total
\$825.0

Costs Beyond
\$0.0

Project Total
\$0.0

Appropriations

	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Railroad Transportation Safety District	\$250.0	\$575.0				

Estimated Cost by Activity

	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Other	X	X				

Summary of Department Projects

* Amounts are in thousands of dollars

Public Works/Utilities - Streets and Highways

0339 - 33rd and BNSF railroad (South of Cornhusker) (5) - 070737000339 - 2009/2010 FINAL

Group: Bridges

Program: (None)

Description: 33rd St. at BNSF RR crossing Grade Separation Project.

Comp Plan Conformance: In Conformance With Plan

Anticipated Date In Service:

Rating: B

Status:Continued

Prior Appropriations

\$0.0

Six Year Total

\$9,000.0

Costs Beyond

\$0.0

Project Total

\$0.0

Appropriations

2009/2010

2010/2011

2011/2012

2012/2013

2013/2014

2014/2015

Railroad Transportation Safety District			\$1,000.0	\$1,000.0	\$3,500.0	\$3,500.0
---	--	--	-----------	-----------	-----------	-----------

Estimated Cost by Activity

2009/2010

2010/2011

2011/2012

2012/2013

2013/2014

2014/2015

Other			X	X	X	X
-------	--	--	---	---	---	---

0198 - A.V. Phase 1 - South Street bridge (5) - 070737370198 - 2009/2010 FINAL

Group: Bridges

Program:Antelope Valley

Description: This project includes the construction of a new bridge on South Street across the Antelope Creek Channel and associated roadway reconstruction at the bridge approaches. The proposed bridge will provide two through lanes in each direction with 10'-0" clear pedestrian walkway/bikeway along both sides of the bridge. The project will also include reconstruction of the existing sanitary sewer that runs under Antelope Creek Channel and existing water mains along South Street in the vicinity of the bridge.

Comp Plan Conformance: In Conformance With Plan

Anticipated Date In Service:

Rating: A

Status:Continued

Prior Appropriations

\$315.0

Six Year Total

\$3,100.1

Costs Beyond

\$0.0

Project Total

\$0.0

Appropriations

2009/2010

2010/2011

2011/2012

2012/2013

2013/2014

2014/2015

Highway Allocation Funds	\$165.0					
--------------------------	---------	--	--	--	--	--

City Wheel Tax, Residual		\$2,496.3	\$438.8			
--------------------------	--	-----------	---------	--	--	--

Estimated Cost by Activity

2009/2010

2010/2011

2011/2012

2012/2013

2013/2014

2014/2015

Construction		X	X			
--------------	--	---	---	--	--	--

Other	X					
-------	---	--	--	--	--	--

This page left blank intentionally.

Lincoln CIP 2009 - 2015

Public Works & Utilities Street and Highways

Legend*

- - - - 2009/10
- - - - 2010/11
- • • • 2011/12
- ==== 2012/13
- ===== 2013/14
- + + + + 2014/15

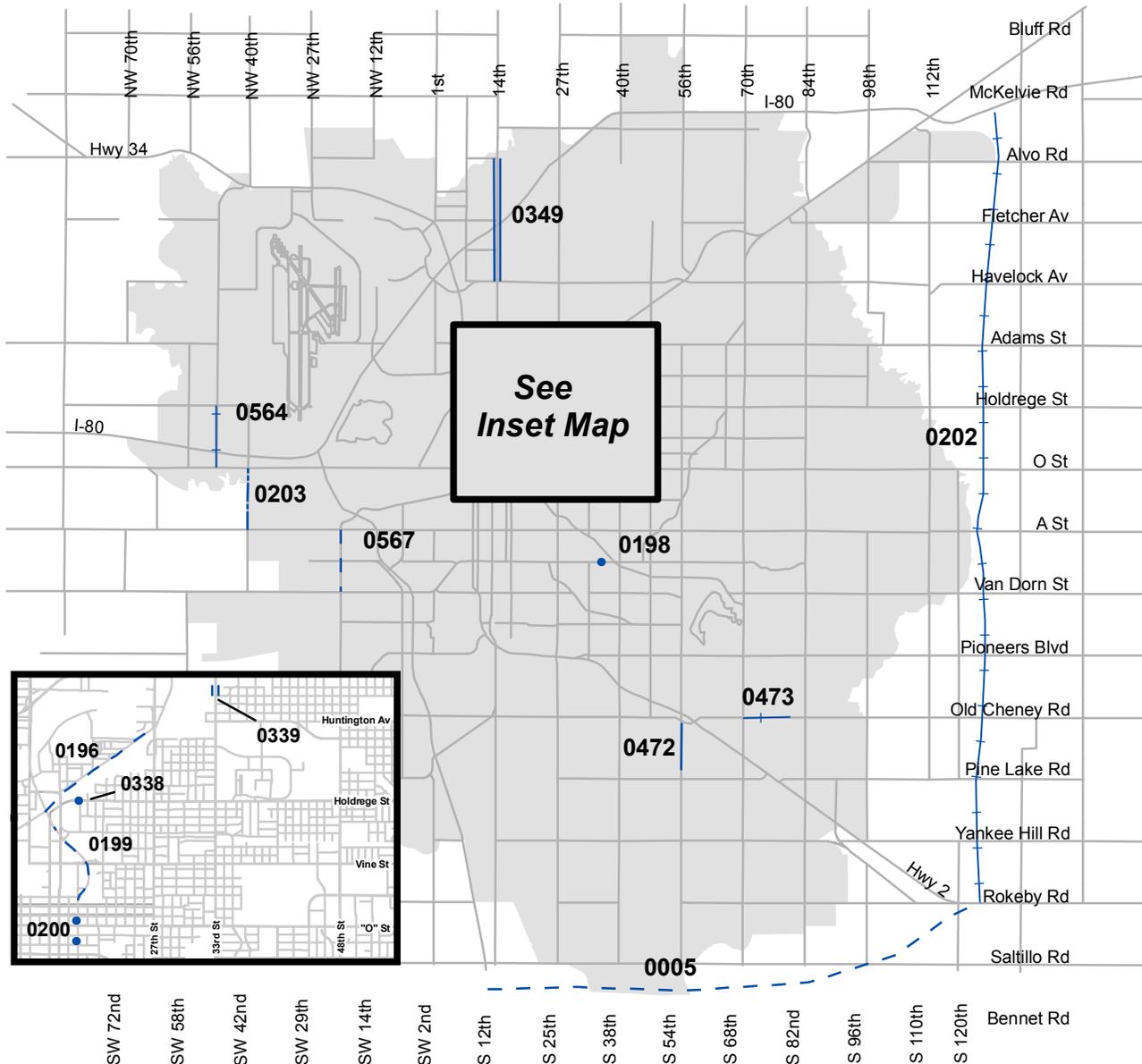
XXXX - Last 4 digits of project number



Lincoln's Future Service Limit Shown as Grey

* Indicates final CIP year for which activities are indicated.

Consult the detailed project descriptions and funding summary for further information.



List of Projects*Department: Public Works & Utilities/ Streets & Highways*

Label	Project Number	Project Title
0191*	070700370191	A.V. Planning/ Design - PW/U (5)
0218*	070712180218	Impact Fees - District 1 (2)
0219*	070712190219	Impact Fees - District 2 (2)
0220*	070712200220	Impact Fees - District 3 (2)
0233*	070712210233	Impact Fees - District 4 (2)
0234*	070712220234	Impact Fees - District 5 (2)
0235*	070712230235	Impact Fees - District 6 (2)
0236*	070712240236	Impact Fees - District 7 (2)
0269*	070716000269	Traffic Optimization and Management Program (1)
0177*	070716000177	Studies, Prelim Eng, ROW, Const & Computer Rec (5)
0175*	070716000175	Safety and Operation Improvement Program (1)
0181*	070716000181	Sidewalk Maintenance and Repair (5)
0183*	070716000183	Residential Rehabilitation and Intersection Improv. (5)
0182*	070716000182	Roadway and Bridge Rehabilitation (1)
0005	070736000005	South Beltway (5)
0202	070736000202	East Beltway (5)
0203	070736000203	SW 40 th Viaduct (5)
0349	070736000349	N. 14 th Street, Superior to Alvo (5)
0472	080700000472	56 th Street from Shadow Pines Dr To Old Cheney Rd (5)
0473	080700000473	Old Cheney Rd from 70 th to 82 nd Streets (5)
0564	090736000564	NW 48 th Street from O Street to Holdrege Street (5)
0567	090736000567	Coddington Ave. from W. VanDorn to W. A St. (5)
0196	070736370196	A.V. Phase 1 - "East Leg" of the Big "X" (5)
0199	070736370199	A.V. Phase 1 - N/S Road North of Q to Y Street (5)
0200	070736370200	A.V. Phase 1 - N/S Road, K to North of Q Street (5)
0338	070737000338	18 th & Holdrege (1)
0339	070737000339	33 rd & BNSF Railroad (South of Cornhusker) (5)
0198	070737370198	A.V. Phase 1 - South Street Bridge (5)

*Indicates project is NOT shown on the map.

Funding Summary - By Project

* Amounts are in thousands of dollars

Public Works/Utilities - Streets and Highways

Project Title	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	
0191 A.V. Planning/Design - PW/U (5)	\$50.0	\$50.0	\$50.0	\$0.0	\$0.0	\$0.0	\$150.0
0218 Impact Fees - District 1 (2)	\$1,000.0	\$1,010.0	\$1,020.1	\$1,030.3	\$1,040.6	\$1,051.0	\$6,152.0
0219 Impact Fees - District 2 (2)	\$852.5	\$861.0	\$869.6	\$878.3	\$887.1	\$895.9	\$5,244.4
0220 Impact Fees - District 3 (2)	\$250.0	\$250.0	\$250.0	\$250.0	\$250.0	\$250.0	\$1,500.0
0233 Impact Fees - District 4 (2)	\$500.0	\$505.0	\$510.0	\$515.2	\$520.3	\$525.5	\$3,076.0
0234 Impact Fees - District 5 (2)	\$1,000.0	\$1,010.0	\$1,020.1	\$1,030.3	\$1,040.6	\$1,051.0	\$6,152.0
0235 Impact Fees - District 6 (2)	\$1,100.0	\$1,111.0	\$1,122.1	\$1,133.3	\$1,144.7	\$1,156.2	\$6,767.3
0236 Impact Fees - District 7 (2)	\$500.0	\$505.0	\$510.1	\$515.2	\$520.3	\$525.5	\$3,076.1
0269 Traffic Optimization and Management Program (1)	\$2,500.0	\$1,250.0	\$1,250.0	\$1,250.0	\$1,250.0	\$1,250.0	\$8,750.0
0177 Studies, Prelim Eng, ROW, Const & Computer rec.(5)	\$2,000.0	\$2,000.0	\$2,000.0	\$2,000.0	\$2,000.0	\$2,000.0	\$12,000.0
0175 Safety and Operation Improvement Program (1)	\$679.3	\$862.5	\$500.0	\$500.0	\$500.0	\$525.0	\$3,566.8
0181 Sidewalk Maintenance and Repair. (5)	\$1,000.0	\$1,000.0	\$1,000.0	\$1,000.0	\$1,000.0	\$1,000.0	\$6,000.0
0183 Residential Rehabilitation & Intersection Improv 5	\$1,119.0	\$1,129.9	\$1,141.0	\$1,152.2	\$1,163.4	\$1,174.8	\$6,880.3
0182 Roadway and Bridge Rehabilitation (1)	\$2,898.2	\$3,975.3	\$1,495.1	\$1,773.4	\$2,000.0	\$3,538.6	\$15,680.6
0005 South Beltway (5)	\$495.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$495.5
0202 East Beltway (5)	\$250.0	\$250.0	\$250.0	\$250.0	\$250.0	\$250.0	\$1,500.0
0203 SW 40th Viaduct (5)	\$4,400.0	\$6,500.0	\$0.0	\$0.0	\$0.0	\$0.0	\$10,900.0
0349 N. 14th Street, Superior to Alvo (5)	\$0.0	\$0.0	\$5,650.0	\$4,150.0	\$0.0	\$0.0	\$9,800.0
0472 56th St from Shadow Pines Dr to Old Cheney Rd(5)	\$0.0	\$2,535.0	\$1,350.0	\$4,514.9	\$0.0	\$0.0	\$8,399.9
0473 Old Cheney Rd from 70th to 82th Streets (5)	\$0.0	\$0.0	\$0.0	\$0.0	\$3,866.5	\$1,883.5	\$5,750.0
0567 Coddington Ave. from W. VanDorn to W. A St. (5)	\$3,700.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$3,700.0
0564 NW 48th Street from O Street to Holdrege Street(5)	\$0.0	\$0.0	\$0.0	\$0.0	\$2,493.7	\$4,006.3	\$6,500.0
0196 A.V. Phase 1 - "East Leg" of the Big "X" (5)	\$7,333.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$7,333.0
0199 A.V. Phase 1 - N/S road north of "P" to Vine St(5)	\$3,331.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$3,331.7
0200 A.V. Phase 1-N/S road, "K" to north of "Q" St (5)	\$6,455.5	\$4,264.5	\$2,400.0	\$0.0	\$0.0	\$0.0	\$13,120.0
0338 18th & Holdrege(1)	\$250.0	\$575.0	\$0.0	\$0.0	\$0.0	\$0.0	\$825.0
0339 33rd and BNSF railroad (South of Cornhusker) (5)	\$0.0	\$0.0	\$1,000.0	\$1,000.0	\$3,500.0	\$3,500.0	\$9,000.0
0198 A.V. Phase 1 - South Street bridge (5)	\$165.0	\$2,496.3	\$438.8	\$0.0	\$0.0	\$0.0	\$3,100.1
Department Total:	\$41,829.7	\$32,140.5	\$23,826.9	\$22,943.1	\$23,427.2	\$24,583.3	\$168,750.7

Funding Summary - By Project

* Amounts are in thousands of dollars

Public Works/Utilities - Streets and Highways

2009/2010 2010/2011 2011/2012 2012/2013 2013/2014 2014/2015

Fund Source	Funding Sources						
	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	
City Wheel Tax, New Construction	\$5,336.4	\$3,285.1	\$5,838.6	\$5,895.9	\$5,953.9	\$6,073.9	\$32,383.8
City Wheel Tax, Residential Rehab	\$1,119.0	\$1,129.9	\$1,141.0	\$1,152.2	\$1,163.4	\$1,174.8	\$6,880.3
City Wheel Tax, Residual	\$4,115.7	\$6,651.4	\$4,195.3	\$4,235.4	\$4,275.3	\$4,254.8	\$27,727.9
Congestion Management Air Quality	\$400.0	\$400.0	\$800.0	\$400.0	\$400.0	\$400.0	\$2,800.0
Federal Aid	\$4,200.0	\$1,267.5	\$0.0	\$0.0	\$0.0	\$0.0	\$5,467.5
Federal Urban Area Projects	\$4,361.2	\$3,200.0	\$3,200.0	\$3,200.0	\$1,600.0	\$3,200.0	\$18,761.2
Highway Allocation Funds	\$4,228.2	\$3,096.6	\$1,850.0	\$1,707.0	\$1,131.0	\$524.7	\$12,537.5
Impact Fee Revenues	\$5,202.5	\$5,252.0	\$5,302.0	\$5,352.6	\$5,403.6	\$5,455.1	\$31,967.8
Other Financing	\$5,573.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$5,573.2
Railroad Transportation Safety District	\$4,650.0	\$6,075.0	\$1,500.0	\$1,000.0	\$3,500.0	\$3,500.0	\$20,225.0
State - Train Mile Tax	\$2,000.0	\$1,000.0	\$0.0	\$0.0	\$0.0	\$0.0	\$3,000.0
Stpp - Hazard Elimination	\$643.5	\$783.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1,426.5
	\$41,829.7	\$32,140.5	\$23,826.9	\$22,943.1	\$23,427.2	\$24,583.3	\$168,750.7

* Amounts are in thousands of dollars

This page left blank intentionally.