

Summary of Department Projects

* Amounts are in thousands of dollars

Public Works/Utilities - Streets and Highways

0622 - Lincoln Arterial Rehab (1) - 11070000622 - 2011/2012 FINAL

Group: (None)

Program: (None)

Description: The project includes approx. 8 miles of resurfacing on 14 city street segments. Resurfacing and minor base repair between the curbs on 9 streets and 5 streets with 1' of total widening, 2 of which have major base repair. Replacing sections of deteriorated concrete curb and gutter, curb ramps and sidewalk panels that do not meet ADA standards.

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service:

Rating: B

Status:New

Prior Appropriations
\$150.0

Six Year Total
\$5,089.0

Costs Beyond
\$0.0

Project Total
\$0.0

Appropriations	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017
Federal Urban Area Projects	\$4,044.0					
Highway Allocation Funds	\$1,045.0					
Estimated Cost by Activity	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017
Construction	X					

0191 - A.V. Planning/Design - PW/U (5) - 070700370191 - 2011/2012 FINAL

Group: (None)

Program:Antelope Valley

Description: The Antelope Valley project includes planning and design of transportation related facilities associated with redevelopment

Comp Plan Conformance: In Conformance With Plan

Anticipated Date In Service:

Rating: A

Status:Continued

Prior Appropriations
\$200.0

Six Year Total
\$50.0

Costs Beyond
\$0.0

Project Total
\$0.0

Appropriations	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017
Highway Allocation Funds	\$50.0					
Estimated Cost by Activity	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017
Other	X					

Summary of Department Projects

* Amounts are in thousands of dollars

Public Works/Utilities - Streets and Highways

0218 - Impact Fees - District 1 (2) - 070712180218 - 2011/2012 FINAL

Group: Impact Fee Districts

Program:District 1

Description: The intent of this listing identifies example roadway segments where initial design and right-of-way acquisition can be completed prior to the roadway improvement. Initial construction may only provide two through lanes plus turn lanes. Priority of Roadway improvements will be determined as land development generates roadway capacity needs. These roadways are currently identified in the existing comprehensive plan. Construction schedules are contingent upon availability of Funding. Projects such as :

SW 40th - "O" St. to "A" St,
W. 'A' Street - SW 40th to Coddington Avenue,
NW 48th -"O" to Hwy 34, NW 40th - "O" to Holdrege

Comp Plan Conformance: In Conformance With Plan

Anticipated Date In Service:

Rating: B

Status:Continued

Prior Appropriations	Six Year Total	Costs Beyond	Project Total
\$3,835.0	\$6,275.6	\$0.0	\$0.0

Appropriations	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017
Impact Fee Revenues	\$1,020.1	\$1,030.3	\$1,040.6	\$1,051.0	\$1,061.5	\$1,072.1
Estimated Cost by Activity	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017
Other	X	X	X	X	X	X

0219 - Impact Fees - District 2 (2) - 070712190219 - 2011/2012 FINAL

Group: Impact Fee Districts

Program:District 2

Description: The intent of this listing identifies example roadway segments where initial design and right-of-way acquisition can be completed prior to the roadway improvement. Initial construction may only provide two through lanes plus turn lanes. Priority of Roadway improvements will be determined as land development generates roadway capacity needs. These roadways are currently identified in the existing comprehensive plan. Construction schedules are contingent upon availability of Funding. Project such as : N 14th Street - Superior St. to Alvo Rd., Alvo Road - NW 20th to Tall Grass, NW 12th from Fletcher to Alvo Rd.

Comp Plan Conformance: In Conformance With Plan

Anticipated Date In Service:

Rating: B

Status:Continued

Prior Appropriations	Six Year Total	Costs Beyond	Project Total
\$2,983.5	\$5,349.7	\$0.0	\$0.0

Appropriations	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017
Impact Fee Revenues	\$869.6	\$878.3	\$887.1	\$895.9	\$904.9	\$913.9
Estimated Cost by Activity	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017
Other	X	X	X	X	X	X

Summary of Department Projects

* Amounts are in thousands of dollars

Public Works/Utilities - Streets and Highways

0220 - Impact Fees - District 3 (2) - 070712200220 - 2011/2012 FINAL

Group: Impact Fee Districts

Program:District 3

Description: The intent of this listing identifies example roadway segments where initial design and right-of-way acquisition can be completed prior to the roadway improvement. Initial construction may only provide two through lanes plus turn lanes. Priority of Roadway improvements will be determined as land development generates roadway capacity needs. These roadways are currently identified in the existing comprehensive plan. Construction schedules are contingent upon availability of Funding. Project such as :

N 48th St. - Greenwood St to Doris Bair Circle,
Arbor Rd - N 40th St to 70th St

Comp Plan Conformance: In Conformance With Plan

Anticipated Date In Service:

Rating: B

Status:Continued

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$915.0

\$1,500.0

\$0.0

\$0.0

Appropriations

2011/2012

2012/2013

2013/2014

2014/2015

2015/2016

2016/2017

Impact Fee Revenues	\$250.0	\$250.0	\$250.0	\$250.0	\$250.0	\$250.0
---------------------	---------	---------	---------	---------	---------	---------

Estimated Cost by Activity

2011/2012

2012/2013

2013/2014

2014/2015

2015/2016

2016/2017

Other	X	X	X	X	X	X
-------	---	---	---	---	---	---

0233 - Impact Fees - District 4 (2) - 070712210233 - 2011/2012 FINAL

Group: Impact Fee Districts

Program:District 4

Description: The intent of this listing identifies example roadway segments where initial design and right-of-way acquisition can be completed prior to the roadway improvement. Initial construction may only provide two through lanes plus turn lanes. Priority of Roadway improvements will be determined as land development generates roadway capacity needs. These roadways are currently identified in the existing comprehensive plan. Construction schedules are contingent upon availability of Funding. Projects such as :

98th St. - "O" St to Hwy 6
Fletcher Ave - Hwy 6 to E/O 84th St.,

Comp Plan Conformance: In Conformance With Plan

Anticipated Date In Service:

Rating: B

Status:Continued

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$1,805.0

\$3,137.9

\$0.0

\$0.0

Appropriations

2011/2012

2012/2013

2013/2014

2014/2015

2015/2016

2016/2017

Impact Fee Revenues	\$510.0	\$515.2	\$520.3	\$525.5	\$530.8	\$536.1
---------------------	---------	---------	---------	---------	---------	---------

Estimated Cost by Activity

2011/2012

2012/2013

2013/2014

2014/2015

2015/2016

2016/2017

Other	X	X	X	X	X	X
-------	---	---	---	---	---	---

Summary of Department Projects

* Amounts are in thousands of dollars

Public Works/Utilities - Streets and Highways

0234 - Impact Fees - District 5 (2) - 070712220234 - 2011/2012 FINAL

Group: Impact Fee Districts

Program:District 5

Description: The intent of this listing identifies example roadway segments where initial design and right-of-way acquisition can be completed prior to the roadway improvement. Initial construction may only provide two through lanes plus turn lanes. Priority of Roadway improvements will be determined as land development generates roadway capacity needs. These roadways are currently identified in the existing comprehensive plan. Construction schedules are contingent upon availability of Funding. Project such as :
 98th St - "A" St to "O" St,
 Old Cheney Rd - 70th St to 84th St,

Comp Plan Conformance: In Conformance With Plan

Anticipated Date In Service:

Rating: B

Status:Continued

Appropriations	Six Year Total		Costs Beyond				Project Total	
	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017		
Impact Fee Revenues	\$4,200.0	\$6,275.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Estimated Cost by Activity	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017		
Other	X	X	X	X	X	X		

0235 - Impact Fees - District 6 (2) - 070712230235 - 2011/2012 FINAL

Group: Impact Fee Districts

Program:District 6

Description: The intent of this listing identifies example roadway segments where initial design and right-of-way acquisition can be completed prior to the roadway improvement. Initial construction may only provide two through lanes plus turn lanes. Priority of Roadway improvements will be determined as land development generates roadway capacity needs. These roadways are currently identified in the existing comprehensive plan. Construction schedules are contingent upon availability of Funding. Project such as :
 Pine Lake Rd - 56th St to Hwy 2,
 56th St - Old Cheney Rd to Yankee Hill Rd.,
 Yankee Hill Rd - 70th St to 84th St.,
 Rokeby Rd. - 27th St to 40th St.,
 Yankee Hill Rd, east of 84th to 91st and Hwy 2,
 40th St. south of Yankee Hill

Comp Plan Conformance: In Conformance With Plan

Anticipated Date In Service:

Rating: B

Status:Continued

Appropriations	Six Year Total		Costs Beyond				Project Total	
	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017		
Impact Fee Revenues	\$4,241.0	\$6,903.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Estimated Cost by Activity	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017		
Other	X	X	X	X	X	X		

Summary of Department Projects

* Amounts are in thousands of dollars

Public Works/Utilities - Streets and Highways

0236 - Impact Fees - District 7 (2) - 070712240236 - 2011/2012 FINAL

Group: Impact Fee Districts

Program:District 7

Description: The intent of this listing identifies example roadway segments where initial design and right-of-way acquisition can be completed prior to the roadway improvement. Initial construction may only provide two through lanes plus turn lanes. Priority of Roadway improvements will be determined as land development generates roadway capacity needs. These roadways are currently identified in the existing comprehensive plan. Construction schedules are contingent upon availability of Funding. Projects such as :

14th St / Warlick Blvd / Old Cheney Rd Intersection,
Folsom Ave - W. Old Cheney Rd to W. Denton Rd,
27th Street south of Yankee Hill Road

Comp Plan Conformance: In Conformance With Plan

Anticipated Date In Service:

Rating: B

Status:Continued

Prior Appropriations	Six Year Total	Costs Beyond	Project Total
\$1,935.0	\$3,138.0	\$0.0	\$0.0

Appropriations	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017
Impact Fee Revenues	\$510.1	\$515.2	\$520.3	\$525.5	\$530.8	\$536.1

Estimated Cost by Activity	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017
Other	X	X	X	X	X	X

0269 - Traffic Optimization and Management Program (1) - 070716000269 - 2011/2012 FINAL

Group: General System Improvements

Program: (None)

Description: Includes: Intelligent Transportation Infrastructure projects, annual traffic monitoring program (turning movement counts, mechanical counts, travel time and delay studies) and improving traffic flow through signal timing changes. Modify, replace or install traffic signal equipment (poles, controllers, detectors, communication links, etc.) where needed. This includes locations that have exceeded their useful life, new locations that will improve overall traffic flow and upgrades for left-turn phases & school crossing protection.

Comp Plan Conformance: In Conformance With Plan

Anticipated Date In Service:

Rating: A

Status:Continued

Prior Appropriations	Six Year Total	Costs Beyond	Project Total
\$3,750.0	\$11,000.0	\$0.0	\$0.0

Appropriations	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017
Federal Urban Area Projects			\$2,000.0	\$2,000.0	\$1,600.0	\$1,000.0
City Wheel Tax, Residual	\$1,250.0	\$1,250.0	\$750.0	\$500.0	\$400.0	\$250.0

Estimated Cost by Activity	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017
Other	X	X	X	X	X	X

Summary of Department Projects

* Amounts are in thousands of dollars

Public Works/Utilities - Streets and Highways

0177 - Studies, Prelim Eng, ROW, Const & Computer rec.(5) - 070716000177 - 2011/2012 FINAL

Group: General System Improvements

Program: (None)

Description: Includes: studies, conceptual, preliminary and final roadway designs; right-of-way and easement acquisition, and as well as work identified in conjunction with utility projects, as well as unknown projects that come through growth proposals. Also to allow work on updating and making available records and public information, other improvements, issues, and concerns throughout the year.

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service:

Rating: A

Status:Continued

Prior Appropriations
\$4,000.0

Six Year Total
\$12,117.2

Costs Beyond
\$0.0

Project Total
\$0.0

Appropriations

	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017
Highway Allocation Funds			\$88.5			
City Wheel Tax, Residual	\$2,028.7	\$2,000.0	\$2,000.0	\$2,000.0	\$2,000.0	\$2,000.0

Estimated Cost by Activity

	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017
Other	X	X	X	X	X	X

0175 - Safety and Operation Improvement Program (1) - 070716000175 - 2011/2012 FINAL

Group: General System Improvements

Program: (None)

Description: Includes: Improvements at locations based upon the annual traffic monitoring and crash analysis programs traffic calming, minor intersection improvement and subsidies for paving districts, bikeway/trails to improve bicycle/pedestrian movement used in conjunction with other improvement projects. Federal funds will be requested where applicable and matched with City funds.
Projects such as: Superior and I80 Ramp, 14th & Cornhusker, Citywide ped. signals

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service:

Rating: A

Status:Continued

Prior Appropriations
\$1,652.3

Six Year Total
\$2,062.0

Costs Beyond
\$0.0

Project Total
\$0.0

Appropriations

	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017
Federal Urban Area Projects		\$400.0				
Stpp - Hazard Elimination	\$1,405.8					
Highway Allocation Funds	\$156.2					
City Wheel Tax, Residual		\$100.0				

Estimated Cost by Activity

	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017
Other	X	X				

Summary of Department Projects

* Amounts are in thousands of dollars

Public Works/Utilities - Streets and Highways

0181 - Sidewalk Maintenance and Repair. (5) - 070716000181 - 2011/2012 FINAL

Group: General System Improvements

Program: (None)

Description: City funds are allocated for maintenance and repair of sidewalks

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service:

Rating: A

Status:Ongoing

Prior Appropriations

\$1,665.0

Six Year Total

\$1,983.1

Costs Beyond

\$0.0

Project Total

\$0.0

Appropriations

2011/2012

2012/2013

2013/2014

2014/2015

2015/2016

2016/2017

Highway Allocation Funds	\$500.0					
City Wheel Tax, Residual		\$500.0	\$500.0	\$483.1		

Estimated Cost by Activity

2011/2012

2012/2013

2013/2014

2014/2015

2015/2016

2016/2017

Other	X	X	X	X		
-------	---	---	---	---	--	--

0183 - Residential Rehabilitation & Intersection Improv 5 - 070716000183 - 2011/2012 FINAL

Group: General System Improvements

Program: (None)

Description: City funds are allocated for resurfacing and repairing residential pavement, curbs and sidewalks to maintain their serviceability.

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service:

Rating: A

Status:Continued

Prior Appropriations

\$4,412.2

Six Year Total

\$7,605.9

Costs Beyond

\$0.0

Project Total

\$0.0

Appropriations

2011/2012

2012/2013

2013/2014

2014/2015

2015/2016

2016/2017

City Wheel Tax, Residential Rehab	\$1,557.6	\$1,172.4	\$1,190.1	\$1,209.4	\$1,228.4	\$1,248.0
-----------------------------------	-----------	-----------	-----------	-----------	-----------	-----------

Estimated Cost by Activity

2011/2012

2012/2013

2013/2014

2014/2015

2015/2016

2016/2017

Other	X	X	X	X	X	X
-------	---	---	---	---	---	---

Summary of Department Projects

* Amounts are in thousands of dollars

Public Works/Utilities - Streets and Highways

0182 - Roadway and Bridge Rehabilitation (1) - 070716000182 - 2011/2012 FINAL

Group: General System Improvements

Program: (None)

Description: Includes: Resurfacing and repairing city-wide of all roadways and bridges to maintain their serviceability. Also allows work on management plans for both the pavement management and bridge management programs. American Recovery and Reinvestment Act (Stimulus) projects may be included in this program.

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service:

Rating: A

Status:Ongoing

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$5,714.3

\$19,200.3

\$0.0

\$0.0

Appropriations

2011/2012

2012/2013

2013/2014

2014/2015

2015/2016

2016/2017

Federal Urban Area Projects		\$2,937.5	\$3,300.0	\$3,300.0	\$3,398.8	\$1,580.8
Highway Allocation Funds	\$820.0	\$647.5				
City Wheel Tax, Residual	\$59.3	\$87.5	\$999.0	\$825.0	\$849.7	\$395.2

Estimated Cost by Activity

2011/2012

2012/2013

2013/2014

2014/2015

2015/2016

2016/2017

Other	X	X	X	X	X	X
-------	---	---	---	---	---	---

0202 - East Beltway (5) - 070736000202 - 2011/2012 FINAL

Group: Major Roadways

Program: (None)

Description: Design, right-of-way and construction of a four lane freeway between Hwy 2 and I-80. This funding represents Federal Demonstration funds only available for this project in the Federal Transportation Bill to be used for corridor protection and allow for future construction of this facility. This will be matched with previous appropriations of local funds (city and county). Complete funding for this project not shown.

Comp Plan Conformance: In Conformance With Plan

Anticipated Date In Service:

Rating: A

Status:Continued

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$700.0

\$1,500.0

\$0.0

\$0.0

Appropriations

2011/2012

2012/2013

2013/2014

2014/2015

2015/2016

2016/2017

City Wheel Tax, New Construction	\$250.0	\$250.0	\$250.0	\$250.0	\$250.0	\$250.0
----------------------------------	---------	---------	---------	---------	---------	---------

Estimated Cost by Activity

2011/2012

2012/2013

2013/2014

2014/2015

2015/2016

2016/2017

Land Acquisition	X	X	X	X	X	X
------------------	---	---	---	---	---	---

Summary of Department Projects

* Amounts are in thousands of dollars

Public Works/Utilities - Streets and Highways

0203 - SW 40th Viaduct (5) - 070736000203 - 2011/2012 FINAL

Group: Major Roadways

Program: (None)

Description: This project would implement study results to improve existing SW 40th Street by building a viaduct on BNSF railroad. This project will improve safety and capacity, and serve traffic generated by future development in southwest Lincoln

Comp Plan Conformance: In Conformance With Plan

Anticipated Date In Service:

Rating: A

Status:Continued

Prior Appropriations	Six Year Total	Costs Beyond				Project Total
\$13,115.0	\$9,500.0	\$0.0				\$0.0
Appropriations	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017
Railroad Transportation Safety District	\$8,500.0					
State - Train Mile Tax	\$1,000.0					
Estimated Cost by Activity	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017
Construction	X					

0472 - 56th St from Shadow Pines Dr to Old Cheney Rd(5) - 080700000472 - 2011/2012 FINAL

Group: Major Roadways

Program: (None)

Description: City funds for the completion of design engineering, right-of-way, construction and construction engineering to construct four lanes of pavement along 56th Street between Shadow Pines Drive and Old Cheney. The project will construct a center median as well as left and right turn lanes and includes turn lanes at the intersection of 56th & Old Cheney. The project will improve safety and capacity. Project length: 0.7 mile

Comp Plan Conformance: In Conformance With Plan

Anticipated Date In Service:

Rating: B

Status:Continued

Prior Appropriations	Six Year Total	Costs Beyond				Project Total
\$300.0	\$7,275.0	\$0.0				\$0.0
Appropriations	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017
Federal Urban Area Projects	\$440.0	\$2,622.5				
Railroad Transportation Safety District		\$1,000.0				
City Wheel Tax, New Construction	\$110.0	\$3,102.5				
Estimated Cost by Activity	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017
Land Acquisition	X					
Construction		X				

Summary of Department Projects

* Amounts are in thousands of dollars

Public Works/Utilities - Streets and Highways

0349 - N. 14th Street, Superior to Alvo (5) - 070736000349 - 2011/2012 FINAL

Group: Major Roadways

Program: (None)

Description: Improve existing North 14th Street to four through lanes plus turn lanes. Project will improve safety and capacity and serve traffic generated by development.

Comp Plan Conformance: In Conformance With Plan

Anticipated Date In Service:

Rating: B

Status:Continued

Prior Appropriations	Six Year Total	Costs Beyond	Project Total
\$5,600.0	\$5,604.6	\$0.0	\$0.0

Appropriations	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017
City Wheel Tax, New Construction	\$5,604.6					
Estimated Cost by Activity	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017
Construction	X					

0624 - 14th/Warlick/Old Cheney Road (5) - 110736000624 - 2011/2012 FINAL

Group: Major Roadways

Program: (None)

Description: Improvement of Traffic Congestion and Safety of 14th, Warlick (L-55W), and Old Cheney corridors approximately ¼ to ½ mile from the 14th/Warlick/Old Cheney intersections.

Comp Plan Conformance: In Conformance With Plan

Anticipated Date In Service:

Rating: B

Status:New

Prior Appropriations	Six Year Total	Costs Beyond	Project Total
\$0.0	\$10,604.5	\$0.0	\$0.0

Appropriations	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017
City Wheel Tax, New Construction		\$260.0	\$5,000.0	\$5,000.0		
City Wheel Tax, Residual	\$100.0	\$244.5				
Estimated Cost by Activity	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017
Preliminary Plans	X					
Land Acquisition		X				
Construction			X	X		

Summary of Department Projects

* Amounts are in thousands of dollars

Public Works/Utilities - Streets and Highways

0623 - L RTP Priority Project (5) - 110736000623 - 2011/2012 FINAL

Group: Major Roadways

Program: (None)

Description: As the Long Range Transportation Plan and accompanying required prioritization process is finalized during 2011, additional projects will be identified for inclusion in future CIPs as funding allows. The NW 48th Street widening project from W. "O" Street to W. Adams Street is a highly prioritized project in the new L RTP and will continue to be shown as a likely project to gain funding for construction from this new CIP program. The amount of available funding shown (\$19.2 million) is approximately the amount needed to complete construction of the NW 48th Street project at the end of the FY 2017 fiscal year as well as begin work on other high priority street projects.

Comp Plan Conformance: In Conformance With Plan

Anticipated Date In Service:

Rating: B

Status:New

Prior Appropriations	Six Year Total		Costs Beyond		Project Total	
\$0.0	\$19,269.1		\$0.0		\$0.0	
Appropriations	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017
Federal Urban Area Projects					\$301.2	\$2,719.2
City Wheel Tax, New Construction			\$791.8	\$887.7	\$5,985.1	\$6,084.1
City Wheel Tax, Residual	\$2,500.0					
Estimated Cost by Activity	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017
Other		X		X	X	X

0625 - 27th Street Bridge from Center to Theresa Sts (1) - 110737000625 - 2011/2012 FINAL

Group: Bridges

Program: (None)

Description: This project will inspect, repair and rehabilitate the 27th Street Bridge from Center to Theresa Streets. Diaphragm, joints, rails, curbs, median and other items identified in further inspections will be repaired to prevent further deterioration and movement and to prolong the life of the bridge. Includes the installation of an "Icy Bridge Alert" system

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service:

Rating: A

Status:New

Prior Appropriations	Six Year Total		Costs Beyond		Project Total	
\$0.0	\$1,140.0		\$0.0		\$0.0	
Appropriations	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017
Federal Urban Area Projects	\$816.0					
Highway Allocation Funds	\$324.0					
Estimated Cost by Activity	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017
Construction		X				

Summary of Department Projects

* Amounts are in thousands of dollars

Public Works/Utilities - Streets and Highways

0339 - 33rd and BNSF railroad (South of Cornhusker) (5) - 070737000339 - 2011/2012 FINAL

Group: Bridges

Program: (None)

Description: 33rd St. at BNSF RR crossing Grade Separation Project.

Comp Plan Conformance: In Conformance With Plan

Anticipated Date In Service:

Rating: B

Status:Continued

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$0.0

\$9,000.0

\$0.0

\$0.0

Appropriations

2011/2012

2012/2013

2013/2014

2014/2015

2015/2016

2016/2017

Railroad Transportation Safety District		\$1,000.0	\$1,000.0	\$3,500.0	\$3,500.0	
---	--	-----------	-----------	-----------	-----------	--

Estimated Cost by Activity

2011/2012

2012/2013

2013/2014

2014/2015

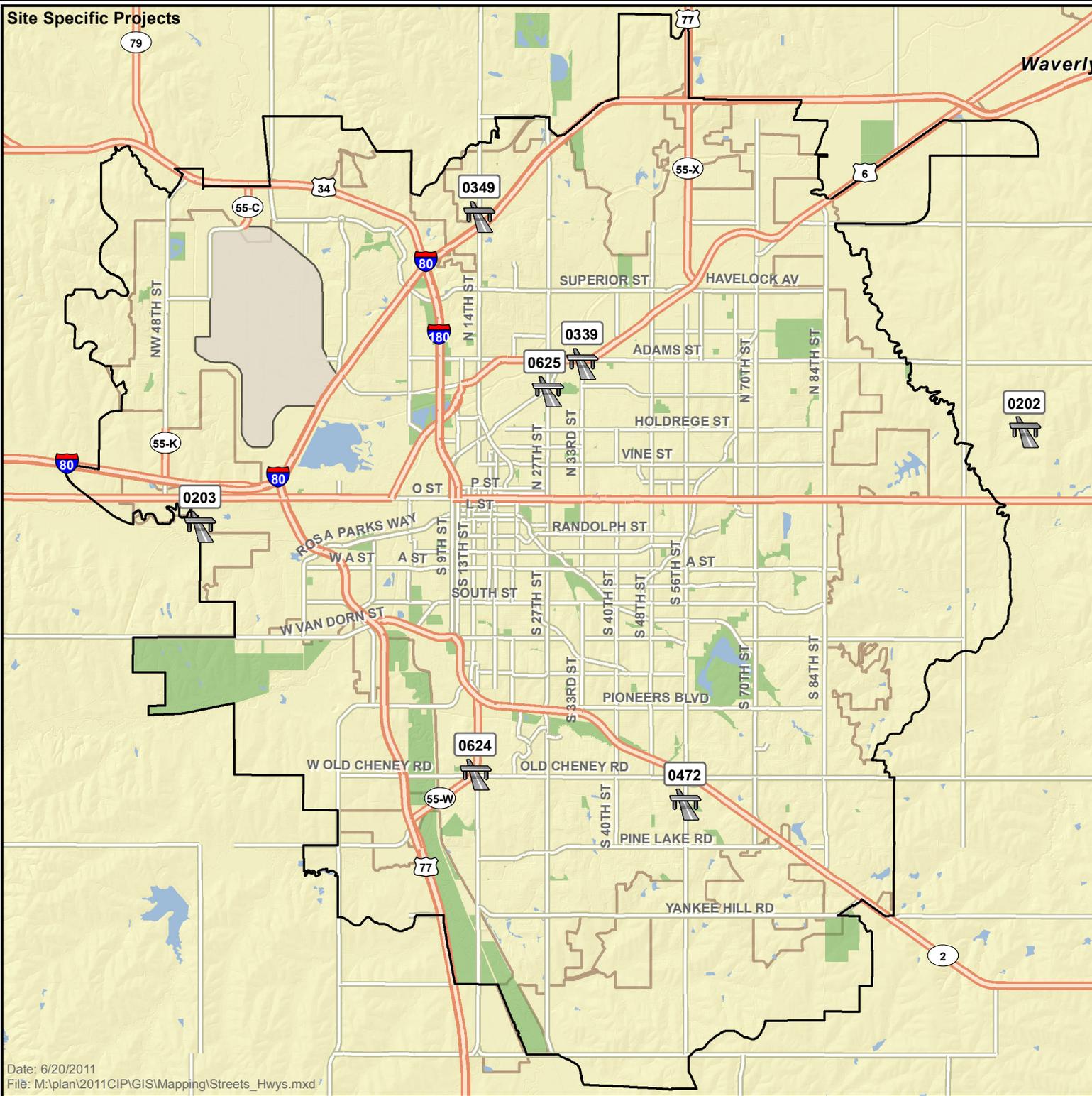
2015/2016

2016/2017

Other		x	x	x	x	
-------	--	---	---	---	---	--

This page left blank intentionally.

Site Specific Projects



Lincoln CIP 2011 - 2017

Streets and Highways



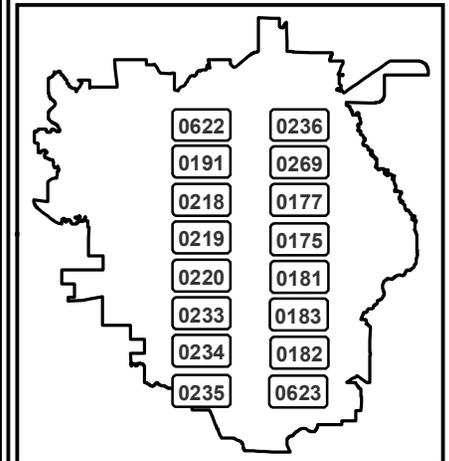
Project Locations



Last 4 digits of project number

Lincoln's Future Service Limit
Shown as Black Outline

Projects with Citywide Benefit



Consult the detailed project descriptions
and funding summary for further information.

Funding Summary - By Project

* Amounts are in thousands of dollars

Public Works/Utilities - Streets and Highways

Project Title	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	
0622 Lincoln Arterial Rehab (1)	\$5,089.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$5,089.0
0191 A.V. Planning/Design - PW/U (5)	\$50.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$50.0
0218 Impact Fees - District 1 (2)	\$1,020.1	\$1,030.3	\$1,040.6	\$1,051.0	\$1,061.5	\$1,072.1	\$6,275.6
0219 Impact Fees - District 2 (2)	\$869.6	\$878.3	\$887.1	\$895.9	\$904.9	\$913.9	\$5,349.7
0220 Impact Fees - District 3 (2)	\$250.0	\$250.0	\$250.0	\$250.0	\$250.0	\$250.0	\$1,500.0
0233 Impact Fees - District 4 (2)	\$510.0	\$515.2	\$520.3	\$525.5	\$530.8	\$536.1	\$3,137.9
0234 Impact Fees - District 5 (2)	\$1,020.1	\$1,030.3	\$1,040.6	\$1,051.0	\$1,061.5	\$1,072.1	\$6,275.6
0235 Impact Fees - District 6 (2)	\$1,122.1	\$1,133.3	\$1,144.7	\$1,156.2	\$1,167.8	\$1,179.5	\$6,903.6
0236 Impact Fees - District 7 (2)	\$510.1	\$515.2	\$520.3	\$525.5	\$530.8	\$536.1	\$3,138.0
0269 Traffic Optimization and Management Program (1)	\$1,250.0	\$1,250.0	\$2,750.0	\$2,500.0	\$2,000.0	\$1,250.0	\$11,000.0
0177 Studies, Prelim Eng, ROW, Const & Computer rec.(5)	\$2,028.7	\$2,000.0	\$2,088.5	\$2,000.0	\$2,000.0	\$2,000.0	\$12,117.2
0175 Safety and Operation Improvement Program (1)	\$1,562.0	\$500.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2,062.0
0181 Sidewalk Maintenance and Repair. (5)	\$500.0	\$500.0	\$500.0	\$483.1	\$0.0	\$0.0	\$1,983.1
0183 Residential Rehabilitation & Intersection Improv 5	\$1,557.6	\$1,172.4	\$1,190.1	\$1,209.4	\$1,228.4	\$1,248.0	\$7,605.9
0182 Roadway and Bridge Rehabilitation (1)	\$879.3	\$3,672.5	\$4,299.0	\$4,125.0	\$4,248.5	\$1,976.0	\$19,200.3
0202 East Beltway (5)	\$250.0	\$250.0	\$250.0	\$250.0	\$250.0	\$250.0	\$1,500.0
0203 SW 40th Viaduct (5)	\$9,500.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$9,500.0
0472 56th St from Shadow Pines Dr to Old Cheney Rd(5)	\$550.0	\$6,725.0	\$0.0	\$0.0	\$0.0	\$0.0	\$7,275.0
0624 14th/Warlick/Old Cheney Road (5)	\$100.0	\$504.5	\$5,000.0	\$5,000.0	\$0.0	\$0.0	\$10,604.5
0349 N. 14th Street, Superior to Alvo (5)	\$5,604.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$5,604.6
0623 L RTP Priority Project (5)	\$2,500.0	\$0.0	\$791.8	\$887.7	\$6,286.3	\$8,803.3	\$19,269.1
0625 27th Street Bridge from Center to Theresa Sts (1)	\$1,140.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1,140.0
0339 33rd and BNSF railroad (South of Cornhusker) (5)	\$0.0	\$1,000.0	\$1,000.0	\$3,500.0	\$3,500.0	\$0.0	\$9,000.0
Department Total:	\$37,863.2	\$22,927.0	\$23,273.0	\$25,410.3	\$25,020.5	\$21,087.1	\$155,581.1

Funding Summary - By Project

* Amounts are in thousands of dollars

Public Works/Utilities - Streets and Highways

	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	
	Funding Sources						
Fund Source	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	
City Wheel Tax, New Construction	\$5,964.6	\$3,612.5	\$6,041.8	\$6,137.7	\$6,235.1	\$6,334.1	\$34,325.8
City Wheel Tax, Residential Rehab	\$1,557.6	\$1,172.4	\$1,190.1	\$1,209.4	\$1,228.4	\$1,248.0	\$7,605.9
City Wheel Tax, Residual	\$5,938.0	\$4,182.0	\$4,249.0	\$3,808.1	\$3,249.7	\$2,645.2	\$24,072.0
Federal Urban Area Projects	\$5,300.0	\$5,960.0	\$5,300.0	\$5,300.0	\$5,300.0	\$5,300.0	\$32,460.0
Highway Allocation Funds	\$2,895.2	\$647.5	\$88.5	\$0.0	\$0.0	\$0.0	\$3,631.2
Impact Fee Revenues	\$5,302.0	\$5,352.6	\$5,403.6	\$5,455.1	\$5,507.3	\$5,559.8	\$32,580.4
Railroad Transportation Safety District	\$8,500.0	\$2,000.0	\$1,000.0	\$3,500.0	\$3,500.0	\$0.0	\$18,500.0
State - Train Mile Tax	\$1,000.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1,000.0
Stpp - Hazard Elimination	\$1,405.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1,405.8
	\$37,863.2	\$22,927.0	\$23,273.0	\$25,410.3	\$25,020.5	\$21,087.1	\$155,581.1

* Amounts are in thousands of dollars