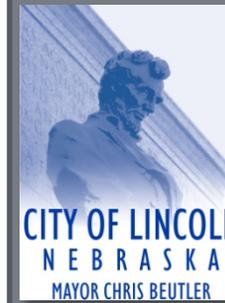


FY 2012/13 – 2017/18



Capital Improvement Program

Finance Department

◆ Pershing Auditorium

Summary of Department Projects

* Amounts are in thousands of dollars

Finance Department - Pershing Auditorium

0350 - Pershing Auditorium - Minimal Repair (2) - 070600000350 - 2012/2013 FINAL

Group: (None)

Program: (None)

Description: The funding of a new arena was approved by the community in 2010, and it is under construction. With a need to continue to keep the doors open to the Pershing Center until the new arena is open for business, and with the standard and the trends of the industry changing, it is imperative that the city fund necessary refurbishing and renovation programs for Pershing Auditorium on an as needed basis. Much of the equipment Pershing uses on a daily basis is original equipment with the building 50-years ago and it is simply wearing out. Projects currently scheduled for the period covered by this plan include minimal base repairs and event equipment. A concerted effort will be made to make purchases transferrable to the new arena for continued use beyond the life of the Pershing Center.

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service:

Rating: A

Status:Continued

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$348.0

\$60.0

\$0.0

\$0.0

Appropriations

2012/2013

2013/2014

2014/2015

2015/2016

2016/2017

2017/2018

General Revenues	\$30.0	\$30.0				
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Estimated Cost by Activity

2012/2013

2013/2014

2014/2015

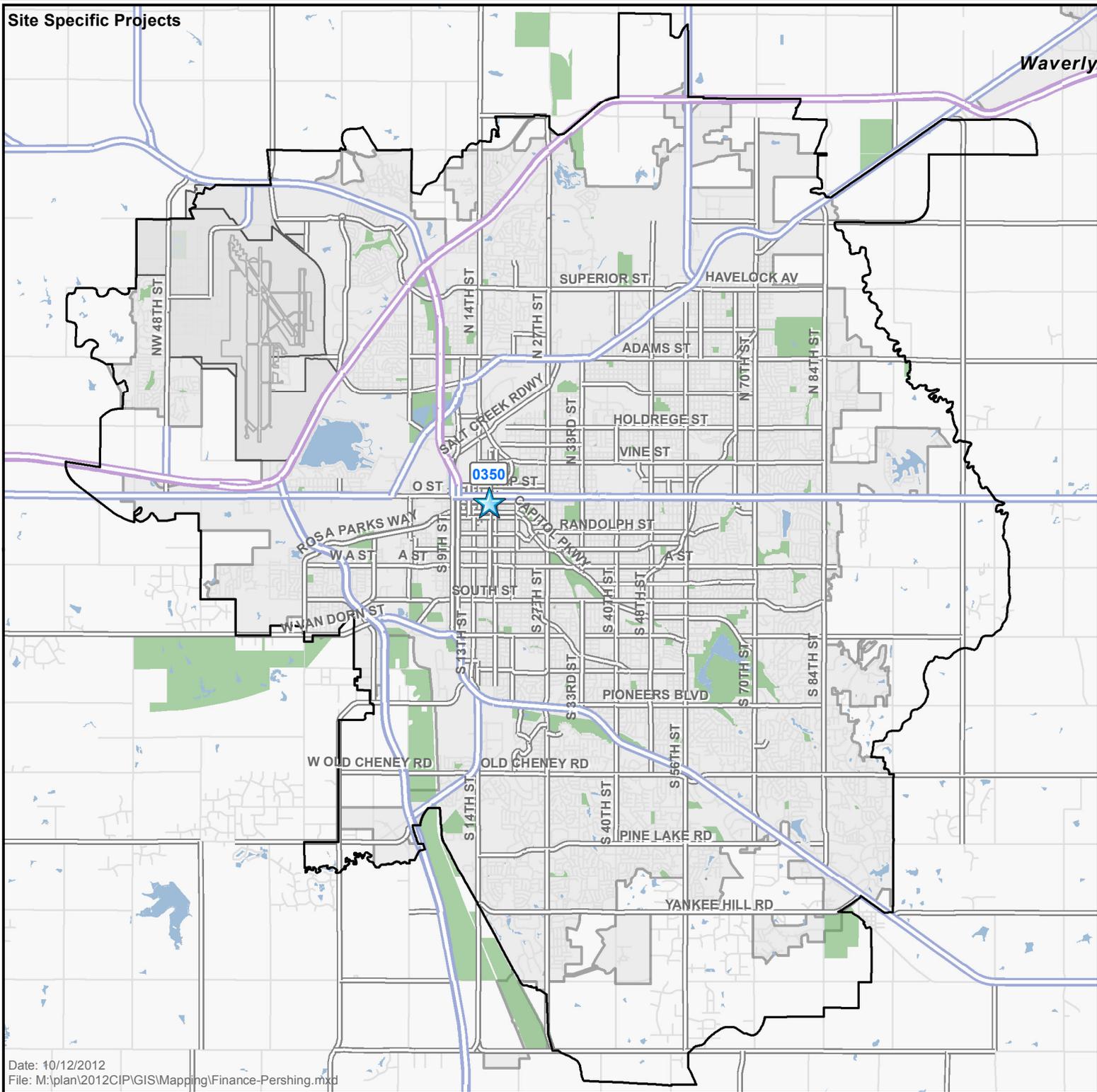
2015/2016

2016/2017

2017/2018

Equipment	X	X				
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Site Specific Projects



Lincoln CIP 2012 - 2018

Finance - Pershing



Project Locations



Last 4 digits of project number

Lincoln's Future Service Limit
Shown as Black Outline



Funding Summary - By Project

* Amounts are in thousands of dollars

Finance Department - Pershing Auditorium

Project Title		2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	
0350	Pershing Auditorium - Minimal Repair (2)	\$30.0	\$30.0	\$0.0	\$0.0	\$0.0	\$0.0	\$60.0
Department Total:		\$30.0	\$30.0	\$0.0	\$0.0	\$0.0	\$0.0	\$60.0

		Funding Sources						
Fund Source		2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	
General Revenues		\$30.0	\$30.0	\$0.0	\$0.0	\$0.0	\$0.0	\$60.0
		\$30.0	\$30.0	\$0.0	\$0.0	\$0.0	\$0.0	\$60.0

* Amounts are in thousands of dollars

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