

2014-2017 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA				AGENCY:	City of Lincoln : Public Works & Utilities												
TRANSPORTATION IMPROVEMENT PROGRAM				DIVISION:	Streets & Highways Worksheet 01/28/14												
PROJ NO (Map)	PROJECT			PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS)												COST BEYOND PROGRAM	TOTAL PROJECT COSTS
	(Location & Distance)			PRIORITY PROJECTS													
	(Improvement Description)	(Control Number)	(Project Number) (Work Phase)	PRIOR FISCAL YEARS	FS	2013-14	FS	2014-15	FS	2015-16	FS	2016-17	FS				
	e. North 27th Street, Adaptive Signal Control Project																
	Installation of Adaptive Signal Control Technology (ASCT) to improve traffic flow by linking 17 traffic signals in the corridor along North 27th Street between "O" Street and I-80 north ramp that will coordinate signal timing. This includes upgrading fiber communications along this corridor. The project will improve overall safety, mobility and operations while minimizing environmental impacts. Project is part of project #12: City of Lincoln Traffic Signal Response Improvements, identified in the Southeast Nebraska Regional ITS Architecture. Project will use Federal Highway Safety Funds (HSIP).																
		(C.N. 13244)	HSIP-5231(14)	PE		159.2	HS										
				PE		17.7	LN										
				NEPA		45.0	HS										
				NEPA		5.0	LN										
				Final Design		36.7	HS										
				Final Design		4.1	LN										
				RC		16.7	HS										
				RC		1.9	LN										
				NDOR		9.0	HS										
				NDOR		1.0	LN										
				ROW		13.5	HS										
				ROW		1.5	LN										
				Utilities		61.2	HS										
				Utilities		6.8	LN										
				Construction		1273.0	HS										
				Construction		141.5	LN										
				CE		146.9	HS										
				CE		16.1	LN										
				RC		24.4	HS										
				RC		2.7	LN										
				NDOR		14.5	HS										
				NDOR		1.6	LN										
				TOTAL		2437.4		3354.4		650.0		650.0		0.0		7091.8	
3	Sidewalk Maintenance and Repair																
	City funds are allocated for maintenance and repair of sidewalks																
	Helps meet LRTP goals supporting both the maintenance / rehabilitation and Capital expenditure for Pedestrian and Bicycle Facilities as existing infrastructure are improved / repaired and Capital expenditure when new amenities, such as curb ramps, are constructed.																
				Construction		510.0	LN	990.2	LN	1000.6	LN	1011.2	LN				
				TOTAL		510.0		990.2		1000.6		1011.2		0.0		3512.0	

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				PRIOR FISCAL YEARS	FS	2013-14	FS	2014-15	FS	2015-16	FS	2016-17	FS							
4	Roadway and Bridge Rehabilitation																			
	Resurfacing and repairing city-wide of all roadways and bridges to maintain their longevity and serviceability economically through resurfacing, reconstruction, help provide subsidies for paving districts, bikeway/trails to improve bicycle/pedestrian movement used in conjunction with other improvement projects. Work performed also includes the data gathering, analysis, and implementation for both the pavement management and bridge management programs. Helps meet LRTP goals supporting both roadway and pedestrian maintenance / rehabilitation needs for existing infrastructure, Intersection Capacity Improvements, two plus center turn lane projects, safety projects, and Capital expenditure for Pedestrian Facilities as new curb ramps continue to be built as a part of projects.																			
	See Appendix for Group Project Listings			269.3	LN	3397.5	LN	1203.6	AC			2360.3	AC-LC			2224.8	AC-LC			
	TOTAL			269.3		6691.1		3860.9				2272.0			4972.0			0.0	17796.0	
5	East Beltway																			
	Design, right-of-way and utility work of a four lane freeway between Hwy 2 and I-80.																			
	C.N. 12848	DPU-55(156)	ROW			250.0	LN	250.0	LN	250.0	LN	250.0	LN	250.0	LN					
TOTAL					250.0		250.0		250.0		250.0		250.0		275000.0			276000.0		
6	South Beltway																			
	Design, right-of-way and construction of a four lane freeway between highways US 77 and Highway 2. City funding is responsible for a 20% match. This is a State of Nebraska lead. Project length is 9 miles. Construction is contingent upon available LB 84-Build Nebraska Act funding.																			
	C.N. 12578 D/E	DPU-LIN-2-6(120)+(121)	TOTAL			0.0		250.0		250.0		250.0		250.0				0.0	750.0	
7	56th St from Shadow Pines Dr to Old Cheney Rd																			
	Work envisions the completion of the design engineering, right-of-way acquisition, construction and construction engineering necessary to construct four lanes of pavement along 56th Street between Shadow Pines Drive and Old Cheney. The project will construct a center median as well as left and right turn lanes. While the project will mainly improve safety and capacity it also includes significant contributions to the city's pedestrian/bicycle facilities, drainage needs, and provides information vital to the study of the 56th/Old Cheney/Highway 2 Triangle of intersections (LRTP goals of Intersection Capacity Improvements, ITS, Safety Projects, and Travel Demand Management). Project length: 0.7 mile																			
	C.N. 13141	LCLC-5241	ROW/PE	454.2	LN															
			ROW/PE	1816.5	LC															
			Construction			2832.5	LN													
			Construction			2142.5	AC													
			CE			120.0	LN													
		CE			480.0	AC														
TOTAL			2270.7		5575.0		0.0		0.0		0.0		0.0				0.0	5575.0		

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		PRIORITY PROJECTS																	
		PRIOR FISCAL YEARS	FS	2013-14	FS	2014-15	FS	2015-16	FS	2016-17	FS								
8	14th / Warlick / Old Cheney Road Improvement of Traffic Congestion and Safety of 14th, Warlick (L-55W), and Old Cheney corridors approximately 1/4 to 1/2 mile from the 14th/Warlick/Old Cheney intersection.	PE				250.0	IF												
		PE				1280.0	LN		270.0	LN									
		ROW/Utilities				320.0	LN		480.0	LN									
		Construction							6010.5	LN									
		CE							1200.0	LN									
		TOTAL					1850.0			7960.5			0.0		0.0			0.0	9810.5
9	NW 48th Street O Street to Adams Street City funds for the completion of design engineering, right-of-way, construction and construction engineering to construct four lanes of pavement along NW 48th Street from O Street to Adams Street. The project will construct a center median as well as left and right turn lanes. The project will improve safety and capacity. Project length: 1 mile.	PE/NEPA																	
		Design				700.0	LN												
		ROW				503.5	LN												
		Construction							6671.2	LN		3521.5	LN						
		CE							1176.8	LN		621.5	LN						
		TOTAL					1203.5			7848.0		4143.0			0.0			0.0	13194.5
10	Old Cheney Rd From 70th to 82nd Street City funds for the completion of design engineering, right-of-way, construction and construction engineering to construct four lanes of pavement along Old Cheney between 70th and 82nd streets. The project will construct a center median as well as left and right turn lanes and includes right turn lanes at the intersection of 70th & Old Cheney. The project will improve safety and capacity. Project length: 0.8 mile	Construction				1649.0	LN												
		CE				219.0	LN												
		TOTAL				1868.0			0.0			0.0			0.0			0.0	1868.0
11	33rd and BNSF Railroad (South of Cornhusker) 33rd St. at BNSF RR crossing Grade Separation Project.	PE				1000.0	RT												
		TOTAL				1000.0			0.0			0.0			0.0			46000.0	47000.0
12	North 10th Street & Military Bridge, Lincoln Rehabilitation or replacement of an existing bridge over Salt Creek, to be determined during the design phase of the project. The project limits will extend approximately 50 feet past both ends of the existing bridge. Possible impacts to military Road and south to US-6 will be evaluated. The project will include pedestrian facilities. C.N. 13233 LCLC-5215(3)	PE	315.7	LC															
		PE	76.9	LN															
		PE	2	NE															
		Construction							1920.0	AC									
		Construction							480.0	LN									
		CE							355.2	AC									
		CE							88.8	LN									
		NDOR CE							21.2	NE									
		NDOR CE							5.3	NE									
		TOTAL	394.6			0.0				2870.5					0.0			0.0	

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	PRIORITY PROJECTS															
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13	Pine Lake Road, 61st to Hwy 2 As shown in the LRTP, this project would improve the capacity and safety of this area by making Pine Lake Road a four through lane plus turn lanes.															
							1500.0 LN									
							2271.7 LN					4092.6 LN				
			0.0		0.0		3771.7				4092.6		0.0	7864.3		
14	9th Street, Van Dorn to South Street As shown in the LRTP, this project would improve the existing 9th Street to four through lane plus turn lanes. This project would improve capacity and safety. South Beltway timing and funding needs may impact this project.															
													2463.6			
			0.0		0.0		0.0				0.0		2463.6	2463.6		
15	Hwy 2 , Van Dorn to So 14th Street Phase 1 of a proposed project to build Highway 2 from Van Dorn to Old Cheney as 6 lanes plus turn lanes which would improve the capacity and safety. This would be the first of three phases. A Highway 2 Corridor Study will be needed prior to design and construction of the first phase of this project. Additional funding is being pursued to fund the study. South Beltway timing and funding needs may impact this project.															
													1429.0			
			0.0		0.0		0.0				0.0		1429.0	1429.0		

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				PRIOR FISCAL YEARS	FS	2013-14	FS	2014-15	FS	2015-16	FS	2016-17	FS				
Street Maintenance Operations Division																	
	Administration Services			857.2	GR	829.6	GR	871.0	GR	914.6	GR	960.3	GR				
	Drainage			859.8	GR	929.3	GR	870.7	GR	914.2	GR	959.9	GR				
	Sanitation			1,334.8	SC	1,408.8	SC	1,479.2	SC	1,553.0	SC	1,630.7	SC				
	Snow & Ice Removal			3,546.1	SR	3,706.3	SR	3,891.6	SR	4,086.2	SR	4,290.5	SR				
	Street & Highways			11,965.6	SC	13,345.9	SC	14,013.1	SC	14,713.8	SC	15,449.5	SC				
Engineering Services Division: Traffic Engineering																	
	Traffic Operations & Maintenance (signs, signals and pavement markings)			1,419.9	GR	1,432.2	GR	1,503.8	GR	1,579.0	GR	1,658.0	GR				
			TOTAL	19,983.4		21,652.1		22,629.4		23,760.8		24,948.8			112,974.5		
CITY FUNDS																	
	GR (General Revenue) [city funds]			3,136.9		3,191.1		3,245.5		3,407.8		3,578.2					
	SC (Street Construction Funds) [federal, state & local funds]			13,300.4		14,754.7		15,492.3		16,266.8		17,080.1					
	SR (Snow Removal Funds) [city funds]			3,546.1		3,706.3		3,891.6		4,086.2		4,290.5					
			SUBTOTAL: OPERATIONS & MAINTENANCE	19,983.4		21,652.1		22,629.4		23,760.8		24,948.8			112,974.5		
Program assumptions:																	
Program funds are estimates based upon the fiscal year 2008-09 budget and inflated at a 3% rate per year for future years.																	

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				PRIOR FISCAL YEARS	FS	2013-14	FS	2014-15	FS	2015-16	FS	2016-17	FS	COST BEYOND PROGRAM	TOTAL PROJECT COSTS
FUNDING SUMMARY															
FEDERAL-AID FUNDS:															
						2,132.2		0.0		0.0		0.0		0.0	
						2,132.2		0.0		5,500.0		5,500.0			
						0.0		2,193.7		3,009.0		500.0		500.0	
						4,264.4		2,193.7		3,009.0		6,000.0		6,000.0	0.0
															17,202.7
STATE FUNDS:															
						2.0		19.9		82.7		0.0		0.0	
						2.0		19.9		82.7		0.0		0.0	0.0
															102.6
LOCAL FUNDS:															
						3,136.9		3,191.1		3,245.5		3,407.8		3,578.2	
						13,300.4		14,754.7		15,492.3		16,266.8		17,080.1	
						3,546.1		3,706.3		3,891.6		4,086.2		4,290.5	
						800.4		12,134.8		21,218.4		13,237.3		12,225.8	
						0.0		6,433.3		5,096.4		0.0		0.0	
						0.0		1,000.0		0.0		0.0		0.0	
						0.0		250.0		0.0		0.0		0.0	
						20,783.8		41,470.2		48,944.2		36,998.1		37,174.6	0.0
															185,370.9
						25,050.2		43,683.8		52,035.9		42,998.1		43,174.6	328,785.2
															535,727.8

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	<u>STATUS OF PREVIOUS YEAR'S PROJECTS</u>															
	<u>Completed or Under Contract in FY 2012-13</u>															
	SW 40th Viaduct															
	Superior and I-80 Ramp C.N. 12928 (Safety project)															
	27th Street Bridge from Center to Theresa															
	Lincoln Arterial Rehab															
	<u>Delayed</u>															
	None															
	<u>Moved out of Program</u>															
	None															