

2015-2018 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM				AGENCY: City of Lincoln : Public Works & Utilities DIVISION: Streets & Highways												
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Control Number) (Project Number) (Work Phase)			PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)												
	PRIORITY PROJECTS										COST BEYOND PROGRAM	TOTAL PROJECT COSTS				
	PRIOR FISCAL YEARS	FS	2014-15	FS	2015-16	FS	2016-17	FS	2017-18	FS						
1	Traffic Optimization and Management Program															
	Projects vary and scope of work is customized to meet the needs of the specific location. Work could include elements of Intelligent Transportation System Infrastructure (ITS), annual traffic monitoring program (turning movement counts, mechanical counts, travel time, and delay studies) and improving traffic flow through signal timing changes. Other projects modify, replace or install traffic signal equipment (poles, controllers, detectors, communication links) at various locations. Locations may include: 27th & J, 27th & Randolph, 27th & M, 48th & Randolph, 48th & South, Sheridan @37th, Sheridan 7 Van Dorn, Cotner & Holdrege, Cotner & Starr, 48th & Hwy2, 17th @ "A" - "D" & Washington, Regency Drive @ "A", 48th & Calvert to 56th & Calvert															
	See Appendix.			Construction		1,617.6 AC		1,900.0 LN				808.8 AC-LC		808.8 AC-LC		
				Construction		404.4 LN		1,600.0 LC						1,000.0 LN		
	City-wide Pedestrian Countdown Signal Head Replacement Program			Construction		189.0 HS										
				Construction		21.1 LN								0.0 LC		
				TOTAL		2,232.1		3,500.0				2,300.0		1,000.0		0.0
	2	Safety and Operation Improvement Program														
Projects vary in location and scopes of improvements are tailored specific to the needs. Generally work will provide improvements at locations based upon the annual traffic monitoring and crash analysis programs traffic calming, minor intersection improvement and help provide subsidies for paving districts, bikeway/trails to improve bicycle/pedestrian movement used in conjunction with other improvement projects. Federal funds will be requested where applicable and matched with City funds to maximize the number of locations where enhancements can be made. Helps meet LRTP goals supporting the Intersection Capacity Improvements, ITS, Safety Projects, Travel Demand Management, maintenance / rehabilitation and new capital expenditure for Pedestrian and Bicycle Facilities.																
Coddington & West Van Dorn (C.N. 13147)			HSIP-5205(1)	PE		31.5 HS										
				PE		3.5 LN										
				Util		18.0 HS										
				Util		2.0 LN										
				ROW		18.0 HS										
				ROW		2.0 LN										
				CE			1,405.8 HS									
				CE			156.2 LN									
14th and Cornhusker (C.N. 12944)			HSIP-5227 (7)	PE		250.0 HS		44.3 HS								
				PE		13.7 NE		2.4 NE								
				PE		13.7 LN		2.4 LN								
				ROW		3.0 HS		1.5 HS								
				ROW		0.2 NE		0.1 NE								
				ROW		0.2 LN		0.1 LN								
				Utilities				25.7 HS								
				Utilities				1.4 NE								
				Utilities				1.4 LN								
				CE				940.5 HS								
				CE				52.3 NE								
				CE				52.3 LN								

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FUNDING SUMMARY															
FEDERAL-AID FUNDS:															
LC (STP-Urbanized Areas > 200,000, Lincoln)				1,816.5		0.0		3,750.0		300.0		0.0	0.0		
AC-LC (Advanced Construction Conversion to STP-Urbanized Area Funds)				0.0		0.0		1,555.0		5,000.0		5,300.6	0.0		
HS (HSIP-Highway Safety Improvement Program)				0.0		704.5		3,629.4		1,958.8		500.0			
SUB-TOTAL FEDERAL FUNDING				1,816.5		704.5		8,934.4		7,258.8		5,800.6	0.0	22,698.3	
STATE FUNDS:															
NE (State Funds)				0.0		13.9		56.2		0.0		0.0			
SUB-TOTAL STATE FUNDING				0.0		13.9		56.2		0.0		0.0	0.0	70.1	
LOCAL FUNDS:															
GR (General Revenue) [city funds]				0.0		0.0		0.0		0.0		0.0			
SC (Street Construction Funds) [federal, state & local funds]				0.0		0.0		0.0		0.0		0.0			
SR (Snow Removal Funds) [city funds]				0.0		0.0		0.0		0.0		0.0			
LN (City of Lincoln Funds)				454.2		21,397.2		17,974.5		12,507.3		9,612.4			
AC (Advanced Construction)				0.0		11,314.4		0.0		0.0		0.0			
RT (Railroad Transportation Safety District)				0.0		0.0		0.0		0.0		0.0			
SUB-TOTAL LOCAL FUNDING				454.2		32,711.6		17,974.5		12,507.3		9,612.4	0.0	73,260.0	
TOTAL				2,270.7		33,430.0		26,965.1		19,766.1		15,413.0	275,000.0	372,844.9	